



2015-16

**DEPARTMENT OF INTERCOLLEGIATE ATHLETICS
ANNUAL REPORT TO THE NSHE BOARD OF REGENTS**



LETTER FROM THE DIRECTOR OF ATHLETICS



Tina Kunzer-Murphy
Director of
Intercollegiate Athletics

It is with tremendous pride in the accomplishments of our student-athletes; gratitude for the tireless efforts of our coaches and staff; appreciation for the collaboration and support of departments across campus; and optimism for the future that I present to you the UNLV Athletics Annual Report for 2015-16.

In this report, you will find a detailed summary of the academic, athletic and community-focused achievements of our student-athletes in 2015-16. You will also find a year-end financial statement for 2015-16, the NCAA's Academic Progress Rate (APR) for UNLV in 2014-15 (the most recent reporting year) and other important information.

By way of introducing this report, there are a few highlights to which I would draw your attention:

Competitively, UNLV student-athletes enjoyed tremendous success in 2015-16, highlighted by four programs – men's golf, women's golf, men's tennis and women's tennis – winning team championships in the Mountain West. That's the most conference titles UNLV has claimed in a single season since 2007-08 and it is a standard to which all of our programs aspire.

As a result of claiming top honors in the Mountain West, all four programs advanced to NCAA Regional or National competition, including a national-record 28th consecutive appearance in the NCAA Regionals for UNLV men's golf, under the direction of legendary head coach **Dwaine Knight**.

In his 17th season as head coach, **Kevin Cory** was named MW Coach of the Year after guiding UNLV women's tennis to its eighth MW Championship (three regular season, five postseason), while in her sixth season as head coach, **Amy Bush-Herzer** was awarded the same honor after leading UNLV women's golf to its fifth-ever MW title and first since 2013.

Tony Sanchez arrived on campus with a deep appreciation for the importance of the football rivalry between UNLV and UNR, and became the first Rebel leader since 1994 to bring home the Fremont Cannon in his first game against the Wolf Pack with a 23-17 victory. For our campus community, painting the famed game trophy Rebel Red on a rainy afternoon in October was an unforgettable highlight.



INTRODUCTION

All of this success meant that for the fourth consecutive year, UNLV also claimed the Governor's Series, presented by NV Energy and Barrick Gold. In fact, the Rebels improved their margin of victory in the all-encompassing competition against our in-state rivals with a 28.5-19.5 final score over UNR.

Of equal importance, of course, is the **academic success** of our student-athletes. In 2015-16, UNLV had 119 student-athletes earn Academic All-Conference honors in either the Mountain West or Western Athletic Conference. Six UNLV programs – men's golf, women's golf, men's basketball, women's soccer, women's tennis and volleyball – earned perfect APR scores of 1,000 for the 2014-15 academic year (the most recent reporting year). And, two UNLV programs – women's golf and women's tennis – were honored with the NCAA's Public Recognition Award for having earned a multi-year APR score of 1,000, which can only be achieved by earning a perfect score of 1,000 in four consecutive years. That accomplishment put both teams in the top 10 percent of their respective sports across the nation.

UNLV Athletics welcomed three new head coaches in 2015-16: **Ben Loorz** in men's and women's swimming & diving, **Marvin Menzies** in men's basketball and Stan Stolte in baseball. We all look forward to the contributions these coaches will make in building championship-winning programs.

Fiscally, I am pleased to report that, for the second consecutive year, UNLV Athletics delivered a year-end surplus in 2015-16. The financial statement included in this report projects a year-end surplus of approximately \$598,000. Of course, this would not be possible were it not for the financial support provided to UNLV Athletics from the University's general fund, along with the generosity and commitment of our private donors and the hundreds of thousands of fans who support our student-athletes by purchasing tickets and attending sporting events. It does, however, illustrate our commitment to carefully manage and make the most of the resources we have.



KAYLEE BENTON

Our men's soccer program, which is enjoying a resurgence under head coach **Rich Ryerson**, received news that will transform the program when, in June, the NSHE Board of Regents officially recognized the UNLV Rebel Soccer Foundation as an Affiliated Group. Five members of the Foundation's initial Board of Directors are former Rebel soccer players, including President **Daniel Giraldo** and Board member **Tim McGarry**, and they have our appreciation for the work they are doing in support of Rebel soccer.

Our baseball and football programs also benefitted from the generosity and vision of families who believe in the power of sport to transform lives. In March, the new **Anthony and Lindy Marnell III Baseball Clubhouse** was officially dedicated. This \$3.75 million, state-of-the-art facility will enable UNLV baseball to consistently challenge for championships in the Mountain West and beyond. Simply said, this wonderful facility is a game-changer for Rebel baseball. Two months later, UNLV football received the largest gift in program history when a private donor, who wishes to remain anonymous, presented the program with a \$2 million gift.

INTRODUCTION

As with every year, 2015-16 brought with it the loss of several beloved members of the UNLV Rebel Family – notably, former Directors of Athletics **Fred Albrecht** and **Jim Weaver**; longtime soccer supporter **Ken Johann**; and, a former assistant coach and leader in our community whose generosity and love of Rebel football is timeless, **Rich Abajian**.

In 2015-16, UNLV Athletics made a concerted effort to significantly increase our contribution to the Greater Las Vegas community through a much more proactive Community Relations program. The full results are included in this report, but I am pleased to share with you that UNLV student-athletes contributed more than 9,000 hours of volunteer service to our community in 2015-16 – an increase of more than 600 percent from the previous year. That commitment will continue in 2016-17 and beyond, as our student-athletes understand and embrace their responsibility to serve as role models and give back to our community.

Of course, any look back at 2015-16 would be incomplete without reviewing the high-profile search for a new head coach to lead our Runnin' Rebel basketball program. While the decision in January to make a change in the leadership of our program was somewhat unconventional, it provided an invaluable opportunity to fully assess every aspect of our program and to understand exactly what is needed in order for the program to improve. It also gave us an opportunity to carefully review more than 100 coaches who were on an initial list of possible candidates.

While the search took a few unexpected – and challenging – turns, I am entirely confident that in the end, with Marvin Menzies as our new head coach, we have the right leader in place to restore our program's position among the nation's elite. Of course, patience will be required, particularly early on as Coach Menzies and the outstanding staff he has assembled work to revamp our program and establish a culture that will allow Runnin' Rebel basketball to succeed. I am, however, extremely optimistic about the future – not just for Runnin' Rebel basketball, but for all of our programs.

On behalf of UNLV Athletics and the more than 450 student-athletes who wear the Scarlet and Gray, thank you for your support of our programs and the life-changing opportunities that participation in intercollegiate athletics provides.

Go Rebels!



Tina Kunzer-Murphy
Director of Intercollegiate Athletics



SUSIE BERNAL

STRATEGIC PRIORITIES

In 2013-14, UNLV Athletics identified eight Strategic Priorities that shape and guide our efforts. In this report, we are pleased to provide an update on progress made against these Strategic Priorities for 2015-16.

As the NSHE Board of Regents has recently commissioned an independent consulting group to conduct a wide-ranging assessment of the opportunities and challenges facing UNLV Athletics, we will update and revise our Five-Year Operating Plan, based in part upon the recommendations of the consulting group, this Fall.

Our eight Strategic Priorities are as follows:

- Academic Achievement
- Athletic Excellence
- Social Development
- Compliance
- Fiscal Responsibility
- Facilities
- Equity and Diversity
- Community Service

MISSION STATEMENT

The UNLV Department of Intercollegiate Athletics is proud to support the University's mission by providing an outstanding academic, athletic and personal-growth experience for our student-athletes. We commit to excellence and the highest ethical standards in intercollegiate athletics. We strive to be effective stewards of our financial resources and embrace our community through public service, while serving as a source of pride in the State of Nevada through our successful athletic programs.



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DEVONTE BOYD



ACADEMIC SUCCESS **2015 - 16 MAJOR ACHIEVEMENTS**

UNLV Athletics had five student-athletes earn All-America honors in 2015-16:

Ayana Gales – Track & Field
Danny Musovski – Men's Soccer
John Oda – Men's Golf
Kaysee Pilgrim – Track & Field
Dillon Virva – Men's Swimming

Eight student-athletes earn All-Region/District honors:

Jakob Amilon – Men's Tennis
Shintaro Ban – Men's Golf
Bradley Kamdem – Men's Soccer
Alexandra Kauai – Women's Golf
Patrick McCaw – Men's Basketball
Danny Musovski – Men's Soccer
John Oda – Men's Golf
Carol Yang – Women's Tennis

49 student-athletes earned the 2015-16 Mountain West Scholar-Athlete Award

119 student-athletes were named to semester academic teams
(Mountain West & WAC):

34 - Fall 2015 Academic All-Mountain West Team
79 - Spring 2016 Academic All-Mountain West Team
4 - 2015 Fall Academic All-WAC Team
2 - 2016 Spring Academic All-WAC Team

HIGHLIGHTS

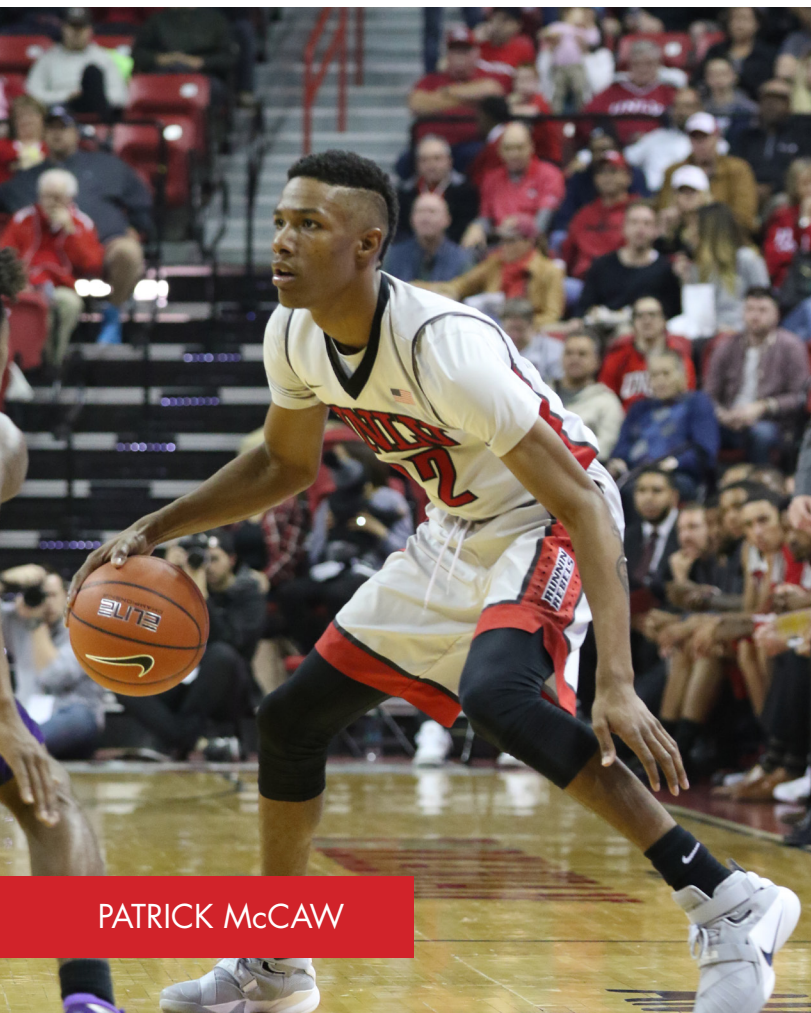
- Four student-athletes named conference "of the year" award winners:
Kaylee Benton –
Women's Golf Freshman of the Year
Harry Hall –
Men's Golf Freshman of the Year
Kyle Isbel –
Baseball Co-Freshman of the Year
Danny Musovski –
Men's Soccer Offensive Player of the Year
- Four Mountain West Team Championships:
Men's Golf
Women's Golf
Men's Tennis
Women's Tennis
- One Individual Mountain West Champion:
Alexandra Kauai - Women's Golf

BASEBALL

- 24 games won and finished fourth in the Mountain West under then-acting head coach Stan Stolte, who was later named as the full-time head coach on June 1
- Eight wins against five teams that earned 2016 NCAA Tournament bids
- Four players earned All-MW honors: D.J. Myers and Payton Squier First Team, Kyle Isbel and Ben Wright Second Team
- Isbel selected to the 2016 Louisville Slugger Freshman All-American Team
- Four players drafted in the 2016 Major League Baseball First-Year Draft:
Dean Kremer (14th round/Dodgers)
Myers (15th/Giants)
Wright (16th/White Sox)
Kenny Oakley (31st/Rockies)

MEN'S BASKETBALL

- Finished 18-15 overall
- Two players selected in the NBA Draft in the same season for the first time since 1991
Sophomore Patrick McCaw -
No. 38 overall by the Milwaukee Bucks, then traded to the Golden State Warriors
Freshman Stephen Zimmerman Jr. -
No. 41 overall by the Orlando Magic
- McCaw named NABC Second Team All-District 17, Second Team All-MW (Coaches & Media) and to the All-Defensive Team (MW), while Zimmerman Jr. named honorable mention All-MW (Media)
- Season highlights included victories over Indiana, Oregon and UNR



PATRICK McCaw

WOMEN'S BASKETBALL

- Finished 18-14 overall
- Advanced to the semifinals of the Mountain West Tournament for the first time since 2009
- Sophomore Dakota Gonzalez named Honorable Mention All-Mountain West
- Season highlights included a 6-0 start to the year and victories over Pepperdine, Houston, San Diego State and UNR

CROSS COUNTRY

- Finished 27th overall at the 2015 NCAA West Regional
- Program recorded its best finish at the Regional in six years
- Six student-athletes moved into the program's all-time 6K performance list

FOOTBALL

- Under new head coach Tony Sanchez, UNLV Football won more than two games for only the fourth time in the last dozen years
- Sanchez' three victories are the most for a first-year Rebel football coach since John Robinson also won three in 1999
- In February, UNLV brought in a school-record 10 three-star recruits in what was widely hailed as one of the top recruiting classes in program history
- Received the largest donation in program history – \$2 million
- Defeated UNR, 23-17, to claim the Fremont Cannon

**NIKKI WHEATLEY**

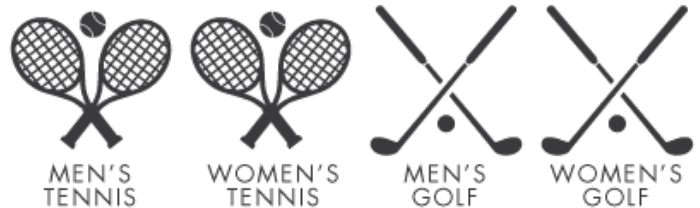
MEN'S GOLF

- Dwaine Knight completed his 29th season as head men's golf coach at UNLV
- Knight led UNLV to a NCAA-record 28th straight appearance at the NCAA Regionals, finishing sixth
- Won its first Mountain West team championship in 14 years
- John Oda earned honorable mention All-America (Program has had an All-America in 25 of last 28 years)
- Two players earned PING All-West Region Team honors (Shintaro Ban, Oda)
- Four players earned All-Mountain West honors (Ban, Harry Hall, Oda, Zane Thomas)
- Hall named MW Freshman of the Year
- Won four tournaments out of 12 events

- Team recorded six top-three finishes
- Three individuals earned medalist honors (Ban, AJ McInerney, Oda)
- Team spent much of the year ranked in the nation's top 25

MOUNTAIN WEST TEAM CHAMPIONSHIPS

WON BY UNLV IN 2015-16

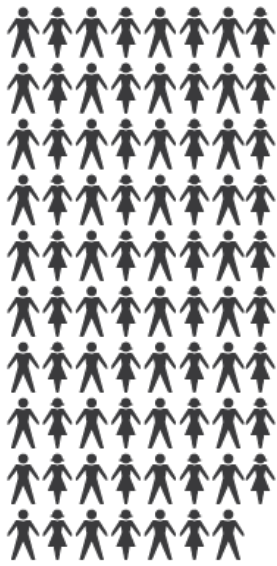


JOHN ODA

WOMEN'S GOLF

- Amy Bush-Herzer completed her sixth year as head coach and led the team to its 14th-straight NCAA Regional appearance, finishing 14th
- Junior Alexandra Kaui qualified for the U.S. Women's Open, becoming the first Rebel representative to compete in the event
- Won its first Mountain West team championship since 2013
- Kaui won the individual Mountain West Championship by five shots, which was the largest winning margin in the event's history
- Bush-Herzer named the league's Coach of the Year
- Kaylee Benton named MW Freshman of the Year
- Benton and Mackenzie Raim named First Team All-Mountain West, Kaui earned Second Team honors
- Won three tournaments in 12 total events
- Two individuals earned medalist honors this year (Kau, Elizabeth Prior)

79
UNLV
STUDENT
ATHLETES
 NAMED TO THE
SPRING 2016
ACADEMIC
ALL-MOUNTAIN
WEST TEAM



ALEXANDRA KAUI

MEN'S SOCCER

- Finished 12-7-1 overall
- Rich Ryerson completed his sixth year as head coach
- One player drafted by the MLS for the second straight year:
Bradley Kamdem in the third round to the Colorado Rapids
- Danny Musovski named All-America by three organizations and WAC Offensive Player of the Year
- Kamden and Musovski both named All-Region

WOMEN'S SOCCER

- Finished 11-10 overall
- Chris Shaw completed his second season as head coach
- Denali Murnan earned Second Team All-Mountain West honors

SOFTBALL

- Won 24 games overall
- Lisa Dodd completed her fourth year as head coach

MEN'S SWIMMING

- 35th at the NCAA Championships, sixth time in the last seven years recording a top-35 national finish
- Dillon Virva placed ninth in the 50 Free at the NCAA Championships, named Honorable Mention All-America
- Virva became the fourth Rebel ever to finish in the top eight at the US Olympic Trials (8th - 50 Free)

WOMEN'S SWIMMING

- Lina Rath sack posted a top-30 finish at NCAA Championships
- Hired new head coach Ben Looz

MEN'S TENNIS

- Won its first Mountain West Conference Tournament championship in nine years and returned to the NCAA Tournament
- Jakob Amilon earned ITA Mountain Region Player to Watch recognition



JAKOB AMILON

WOMEN'S TENNIS

- Set school record for winning percentage with a 24-2 mark overall (.923) en route to winning its eighth conference championship under 2016 Mountain West Coach of the Year Kevin Cory
- Broke the program record for consecutive victories with 19
- Boasted the top-ranked singles player in the Mountain Region after the season in Carol Yang
- Also earned Freshman of the Year (Aiwen Zhu) and three ITA regional awards: Assistant Coach of the Year (Tim Nichols), Player to Watch (Yang) and Most Improved Senior (Iren Kotseva)

VOLLEYBALL

- Won 16 matches and finished tied for fourth in the Mountain West
- Completed fifth season under Head Coach Cindy Fredrick
- Bree Hammel earned All-Mountain West First Team honors

TRACK & FIELD

- Nine individuals and its 4x100m relay team qualified for the 2016 NCAA West Preliminary; two of those individuals (Kaysee Pilgrim and Ayana Gales) advanced to the 2016 NCAA Outdoor Championships
- Pilgrim earned USTFCCCA Second Team All-America honors with an 11th-place finish in the high jump
- Gales earned USTFCCCA Honorable Mention All-America honors with a 19th-place finish in the long jump
- Pilgrim, who reset UNLV's indoor and outdoor high jump records, finished 11th at the 2016 US Olympic Trials
- Finished fifth overall at the 2016 MW Outdoor Championships and had five individuals and one relay squad earn All-MW honors
- Finished sixth overall at the 2016 MW Indoor Championships and had four individuals and one relay squad earn All-MW honors

**ALYSSA WING**

COMMUNITY OUTREACH



The UNLV Department of Intercollegiate Athletics encourages our student-athletes to recognize and embrace their responsibility as role models in our community.

Community Outreach is a key component for student-athlete development. It provides UNLV student-athletes an opportunity to give back to the Greater Las Vegas community while simultaneously providing invaluable life opportunities for service and leadership.

As a priority for our department, UNLV Athletics is making community service an integral part of what it means to be a Rebel. In 2015-16, UNLV student-athletes contributed a record 9,106 total volunteer hours of service in our community, far surpassing the 1,479 hour total in the 2014-15.

UNLV student-athletes volunteered with groups such as Three Square Food Bank, the Las Vegas Rotary Club, Opportunity Village, the Nevada Partnership for Homeless Youth, After School All-Stars, Nevada Reading Week, National Girls & Women in Sports Day, and the UNLV Coaches Health Challenge.

We are extremely proud of the commitment our student-athletes have made to enriching our community through meaningful volunteer service. Being a Rebel means giving back to our community!

549



TOYS DONATED TO
UMC CHILDREN'S HOSPITAL
AND THE
BOYS & GIRLS CLUB

1,283

TOILETRY ITEMS COLLECTED BY
STUDENT-ATHLETES, BROUGHT
BACK FROM AWAY GAMES TO
DONATE TO HOMELESS SHELTERS



WE PACKED OVER

4,000

(4,812 TO BE EXACT)

MEALS

FOR VARIOUS
ORGANIZATIONS



IN THE 2015-16
MW CHALLENGE

**STATE AND SELF-SUPPORTING BUDGET TO ACTUAL REPORT
FOR FISCAL YEAR ENDED**

	FY 2016		
	Budget	Actual	Variance
Revenues:			
State Funds	\$ 7,335,457	\$ 7,335,457	\$ -
Student Fees	2,831,184	2,958,156	126,972
Priority Seating	3,650,000	3,429,491	(220,509)
Unrestricted Gifts and Benefits	4,002,177	3,416,486	(585,691)
Endowment Proceeds	32,627	47,859	15,232
Men's Basketball	3,943,000	3,467,183	(475,817)
Football	2,840,000	3,270,397	430,397
All Other Men's & Women's Sports	321,335	321,815	480
Royalties, Rental Fees and Miscellaneous	701,200	792,119	90,919
NCAA & MWC	4,768,142	4,642,214	(125,928)
Institutional Support	1,203,182	2,203,182	1,000,000
Other Unbudgeted (Coach Buyout)	-	1,000,000	1,000,000
	31,628,304	32,884,359	1,256,055
Expenditures:			
Direct Facilities	\$ 1,489,418	\$ 1,454,840	\$ (34,578)
Indirect Facilities	2,459,709	2,459,709	-
Admin\Marketing\Sport Info\Donor Services	4,124,744	4,476,660	351,916
Compliance and Academic Support	294,383	358,932	64,549
Sport Support	3,856,399	3,797,756	(58,643)
Men's Basketball Operations	3,536,940	4,141,783	604,843
Football Operations	5,517,270	5,675,743	158,473
All Other M. & W. Sport Operations	5,373,452	5,314,330	(59,122)
ICA Student Aid all Sports	7,293,960	6,921,273	(372,687)
Debt and Loan Payments	482,029	484,528	2,499
	34,428,304	35,085,555	657,251
Other Revenue: Transfer In from TMC	2,800,000	2,800,000	-
Net Contribution(Decrease) to Reserve	-	598,804	598,804
Beginning Reserves	52,274	52,274	-
Self Supporting Budget Ending Reserve	\$ 52,274	\$ 651,078	\$ 598,804

Notes:

Ending reserves for accounts not included in the report are as follows(Does not include athletic endowments and gifts currently held by the UNLV Foundation):

Gift Funds (Sport Specific Restricted)	\$ 807,429
Restricted Gift Funds (Scholarship Restricted)	\$ 318,373
Total	\$ 1,125,802

Report does not include depreciation expense or other adjustments required by NCAA agreed upon procedure.

NCAA Division I 2014 - 2015 Academic Progress Rate Institutional Report

Institution: University of Nevada, Las Vegas

Date of Report: 07/08/2016

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2011-12, 2012-13, 2013-14 and 2014-15 academic years. Institutions are encouraged to forward this report to appropriate institutional personnel on campus.

[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, institutions should not disclose statistical data contained in this report for cells made up of three or fewer students without student consent.]

Sport	APR			Eligibility/Graduation		Retention	
	Multiyear Rate (N)	Multiyear Rate Upper Confidence Boundary	2014 - 2015 (N)	Multiyear Rate	2014 - 2015	Multiyear Rate	2014 - 2015
Baseball	940 (111)	N/A	935 (28)	935	909	932	925
Men's Basketball	958 (53)	N/A	1000 (13)	950	1000	944	1000
Football	935 (367)	N/A	935 (97)	899	884	946	950
Men's Golf	993 (35)	N/A	1000 (11)	1000	1000	985	1000
Men's Soccer	955 (90)	N/A	949 (22)	958	950	951	947
Men's Swimming	985 (72)	N/A	973 (20)	985	974	985	972
Men's Tennis	942 (41)	N/A	900 (10)	971	933	913	867
Women's Basketball	972 (55)	N/A	937 (16)	972	938	972	935
Women's Cross Country	958 (51)	N/A	964 (14)	958	964	958	964
Women's Golf	1000 (29)	1000	1000 (7)	1000	1000	1000	1000
Women's Softball	975 (87)	N/A	955 (24)	970	933	963	977

* Denotes data representing three or fewer student-athletes. In accordance with FERPA's interpretation of federal privacy regulations, institutions should not disclose statistical data contained in this report in cells made up of three or fewer students without student consent.

N/A = No APR or not applicable.

N = Number of student-athletes represented.

¹ Denotes APR that does not subject the team to ineligibility for postseason competition based on institutional, athletics and student resources and the team's Graduation Success Rate.

² Denotes APR that does not subject the team to ineligibility for postseason competition due to the team's demonstrated academic improvement.

³ Denotes APR that does not subject the team to ineligibility for postseason competition due to the squad-size adjustment. The "upper confidence boundary" of a team's APR must be below 930 for that team to be subject to ineligibility for postseason competition. Squad-size adjustment does not apply to teams with four years of APR data and a multiyear cohort of 30 or more student-athletes.

⁴ Denotes APR that does not subject the team to penalties due to the team's demonstrated academic improvement.

⁵ Denotes APR that does not subject the team to penalties due to the squad-size adjustment. The "upper confidence boundary" of a team's APR must be below 930 for that team to be subject to penalties. The squad-size adjustment does not apply to teams with four years of APR data and a multiyear cohort of 30 or more student-athletes.

⁶ Denotes APR based on a one year cohort, not subject to ineligibility for postseason competition and/or any penalties.

⁷ Denotes APR based on a two year cohort, not subject to ineligibility for postseason competition and/or any penalties.

⁸ Denotes that team is not subject to ineligibility for postseason competition and/or penalties based on institutional resources.

⁹ Denotes APR that requires an APP Improvement Plan be created for this sport.

6 OF 7 YEARS



UNLV WOMEN'S GOLF
HAS EARNED A
PERFECT
APR SCORE OF 1,000

UNLV SPORTS PROGRAMS

THAT EARNED A PERFECT SINGLE-YEAR
APR SCORE OF **1,000** FOR 2014 - 2015



MEN'S
BASKETBALL



WOMEN'S
SOCCER



VOLLEYBALL



WOMEN'S
TENNIS



WOMEN'S
GOLF



MEN'S
GOLF

NCAA Division I 2014 - 2015 Academic Progress Rate Institutional Report

Institution: University of Nevada, Las Vegas

Date of Report: 07/08/2016

Sport	APR			Eligibility/Graduation		Retention	
	Multiyear Rate (N)	Multiyear Rate Upper Confidence Boundary	2014 - 2015 (N)	Multiyear Rate	2014 - 2015	Multiyear Rate	2014 - 2015
Women's Soccer	990 (108)	N/A	1000 (31)	995	1000	985	1000
Women's Swimming	995 (102)	N/A	990 (26)	995	1000	995	979
Women's Tennis	1000 (36)	N/A	971 (10)	1000	1000	984	941
Women's Track	971 (158)	N/A	963 (42)	963	975	976	950
Women's Volleyball	976 (57)	N/A	1000 (13)	1000	1000	951	1000

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SADIE STUTZMAN

DECLARED MAJORS

Declared Majors	# of Student-Athletes
Accounting	5
Athletic Training	1
Anthropology	1
BioChemistry	1
Biological Sciences (Pre-Professional)	7
Business	15
Communication Studies	16
Computer Science	1
Chemistry	1
Criminal Justice	31
Culinary Arts Mgmt	1
Economics	4
Elementary Education	3
English	5
Film	1
Finance	4
Gaming Management	1
Geology	2
Graphic Design and Media	2
Health Care Administration	1
History	3
Hospitality Management	32
Human Services Counseling	1
Interdisciplinary Studies	24
International Business	1
Journalism & Media Studies	11
Kinesiological Sciences	51
Management	7
Management Information Systems	1
Marketing	4
Masters- Public Admin	1
Mechanical Engineering	5
Meeting & Events Mgmt	1
Nuclear Medicine	1
Nursing	2
Political Science	2
Pre-Architecture	2
Pre-Business	29
Pre-Engineering	3
Pre-Entertainment Engineering	1
Pre Dental	1
Pre-Med	1
Pre-Professional Biology	2
Psychology	11
Public Admin	18
Public Health	1
Radiography	2
Secondary Education	2
Social Work	17
Special Education	2
Undeclared/Exploring	40
TOTAL	382

Top 5 Majors

Kinesiological Sciences	51
Hospitality Management	32
Criminal Justice	31
Pre-Business	29
Interdisciplinary Studies	24



AYANA GALES

ALTERNATE ADMITS BY SPORT FOR THE FALL 2015 AND SPRING 2016 TERM

Football	6
Baseball	2
Men's Basketball	1
Men's Soccer	3
Men's Tennis	2
Softball	2
Women's Golf	1
Women's Swimming & Diving	2
Women's Track & Field	2

HIRED ASSISTANT COACHES			
2015---2016			
Last	First	Title	Salary
ARBINO	REBECCA	ASSISTANT SOFTBALL COACH	\$35,000
AUGMON	STACEY	ASSISTANT COACH MENS BASKETBALL	\$214,120
BAER	KENT	ASSISTANT FOOTBALL COACH OFFENSIVE COORDINATOR	\$210,000
BELL	MIA	ASSISTANT COACH WOMENS BASKETBALL	\$36,865
BOROZINSKI	ENOCH	ASSISTANT COACH TRACK & FIELD	\$43,531
BROWN	ERIC C	ASSISTANT COACH MENS BASKETBALL	\$200,000
CHRISTIAN	JAMIE	ASSISTANT FOOTBALL COACH RUNNING BACK	\$125,000
COLLIER	CAITLIN	ASSISTANT COACH WOMENS BASKETBALL	\$95,546
CONNORS	LIAM	ASSOCIATE COACH MENS SOCCER	\$40,000
CORMIER	CEDRIC	ASSISTANT FOOTBALL COACH WIDE RECEIVERS	\$120,000
COTTON	BARNEY	ASSISTANT COACH FOOTBALL OFFENSIVE COORINATOR	\$210,000
CRAVEN	SARA M	ASSISTANT REBEL GIRL & POM COACH	\$4,697
EATON	JEFFREY	ASSISTANT COACH FOOTBALL STRENGTH & CONDITIONING	\$35,000
FAROKHMANESH	MASHALLAH	ASSISTANT COACH WOMENS VOLLEYBALL	\$59,900
FRIEDLAND	RUSSELL	ASSISTANT COACH WOMENS VOLLEYBALL	\$37,370
GARRISON	JOHN	ASSISTANT COACH FOOTBALL OFFENSIVE LINE	\$186,750
GRANT	EMILY	ASSISTANT COACH WOMENS SOCCER	\$15,330
HIGGINS	KEVIN	ASSISTANT COACH BASEBALL	\$65,145
JETER III	ROBERT D	ASSISTANT COACH MENS BASKETBALL	\$200,000
LAIRD	PRESTON A	ASSISTANT COACH MENS BASKETBALL	\$12,143
LARUSSA	ANDREW	ASSISTANT FOOTBALL COACH SAF / DEFENSIVE PASS	\$175,000
LAURIA	JOSEPH A	ASSISTANT COACH FOR UNLV BASEBALL	\$10,069
LEFLEUR	ANDRE P	ASSISTANT MENS BASKETBALL COACH	\$250,000
MARTINEZ	COURTNEY	ASSISTANT SOFTBALL COACH	\$38,000
MASON	BRANDON R	ASSISTANT COACH MENS BASKETBALL	\$10,119
MILLER	RYAN	ASSISTANT COACH MENS BASKETBALL	\$151,500
MONOBE	ELLIE	ASSISTANT COACH SWIMMING & DIVING	\$24,999
NICHOLS	TIMOTHY A	ASSISTANT COACH WOMENS TENNIS	\$24,502
O'DELL	RONALD	ASSISTANT FOOTBALL COACH QUARTERBACKS	\$121,200
POTTER	RYAN	ASSISTANT COACH FOR WOMENS GOLF	\$36,865
PRINGLE	ANDREW	ASSISTANT COACH FOR WOMENS SOCCER	\$14,802
PUME	DENYS	ASSISTANT COACH MENS TENNIS	\$9,000
REECE	TYLER T	ASSISTANT STRENGTH & CONDITIONING COACH	\$20,000
ROWE	PHILLIP	ASSISTANT COACH MENS GOLF	\$77,770
SAMUEL	MARLON A	ASSISTANT FOOTBALL COACH DEFENSIVE LINE	\$120,000
SHELL	CURTIS	ASSISTANT COACH MENS SOCCER	\$14,802
SEUMALO	JOSEPH	ASSISTANT FOOTBALL COACH DEFENSIVE LINE	\$145,000
SIMON	TODD	ASSISTANT COACH MENS BASKETBALL	\$240,000
STARKS	DEREK	ASSISTANT COACH MENS & WOMENS DIVING	\$49,894
STOLTE	STAN	ASSOCIATE COACH BASEBALL	\$75,245
SWANNER JR	JOSEPH A	ASSISTANT COACH BASEBALL	\$10,069
THOMAS	BRIAN	ASSISTANT COACH MENS & WOMENS SWIMMING	\$38,120
WEBER	SAMANTHA N	ASSISTANT WOMENS SOCCER COACH	\$7,081
WEINBERG	ZACHARY E	ASSISTANT COACH WOMENS VOLLEYBALL	\$37,370
WILLIAMS	JAMES	ASSISTANT COACH FOOTBALL CORNERS	\$121,200
WHIPPLE	KALEE	ASSISTANT COACH WOMENS BASKETBALL	\$47,228
WHITE	ALEXANDRIA	ASSISTANT COACH UNLV CHEER	\$9,400
WOZNIAK	JOSEPH J	ASSISTANT COACH WOMENS SOCCER	\$14,481.68

The following links provide access to the NCAA Division I Manual and the Mountain West Conference Handbook.

NCAA DIVISION I MANUAL



<http://www.ncaapublications.com/s-13-Manuals.aspx>

MOUNTAIN WEST CONFERENCE HANDBOOK



<http://www.themwc.com/page/handbook>



A.J. VANMEETREN

**UNLV INTERCOLLEGIATE ATHLETICS
BUDGET TO ACTUAL REPORT
FOR FISCAL YEARS ENDED**

	FY 2014		FY 2015		FY 2016		FY 2017
	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Revenues:							
State Funds	\$ 7,038,125	\$ 7,038,125	\$ 7,028,385	\$ 7,028,385	\$ 7,335,457	\$ 7,335,457	\$ 7,361,114
Student Fees	2,470,664	2,626,923	2,639,605	2,839,079	2,831,184	2,958,156	3,002,135
Priority Seating	3,500,000	3,858,669	3,858,669	3,579,375	3,650,000	3,429,491	3,500,000
Unrestricted Gifts and Benefits	3,777,750	2,813,838	3,201,716	3,049,569	4,002,177	3,416,486	3,597,545
Endowment Proceeds	53,900	45,785	53,396	16,191	32,627	47,859	42,600
Men's Basketball	4,040,000	3,836,444	3,858,400	3,806,759	3,943,000	3,467,183	3,731,681
Football	2,600,000	1,472,606	1,531,269	1,248,019	1,540,000	1,970,397	2,200,064
Football Game Guarantees	250,000	250,000	825,000	925,000	1,300,000	1,300,000	475,000
All Other Men's & Women's Sports	323,800	412,429	327,185	309,195	321,335	321,815	245,610
Royalties, Rental Fees and Miscellaneous	834,150	757,365	911,192	935,183	701,200	792,119	745,000
NCAA & MWC	4,244,576	3,146,118	4,580,862	4,562,013	4,768,142	4,642,214	4,524,399
Institutional Support	310,223	2,545,223	2,131,411	2,210,223	1,203,182	2,203,182	1,542,959
Other Unbudgeted (See Notes for Detail)	-	585,950	-	-	-	1,000,000	-
	29,443,188	29,389,475	30,947,090	30,508,990	31,628,304	32,884,359	30,968,107
Expenditures:							
Direct Facilities	1,238,773	1,577,503	1,327,639	\$ 1,380,180	\$ 1,489,418	\$ 1,454,840	\$ 1,501,013
Indirect Facilities	2,257,395	2,257,395	2,254,021	2,254,021	2,459,709	2,459,709	2,397,088
Admin\Marketing\Sport Info\Donor Services	4,723,913	4,607,272	3,903,637	3,784,375	4,124,744	4,476,660	4,718,965
Compliance and Academic Support	187,269	88,671	303,661	276,597	294,383	358,932	323,305
Sport Support	3,599,036	3,788,768	3,852,803	3,642,174	3,856,399	3,797,756	4,225,336
Men's Basketball Operations	3,275,382	3,108,048	3,574,196	3,250,038	3,536,940	3,878,938	4,537,896
Football Operations	4,452,203	4,794,956	5,360,951	5,148,484	5,517,270	5,675,743	5,819,822
All Other M. & W. Sport Operations	4,987,432	5,240,249	5,266,138	5,050,005	5,373,452	5,314,330	5,392,980
ICA Student Aid all Sports	6,893,767	6,793,340	7,297,438	7,158,535	7,293,960	6,921,273	7,830,752
Debt and Loan Payments	628,018	523,465	606,606	616,604	482,029	484,528	468,833
Other Unbudgeted (See Notes for Detail)	-	582,054	-	643,215	-	262,845	-
	32,243,188	33,361,722	33,747,090	33,204,228	34,428,304	35,085,555	37,215,990
Other Revenue: Transfer In from TMC	2,800,000	3,250,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Net Contribution(Decrease) to Reserve	0	(722,247)	-	104,762	-	598,804	(3,447,883)
Beginning Reserves	669,758	669,758	(52,488)	(52,488)	52,274	52,274	651,078
Self Supporting Budget Ending Reserve:	669,758	(52,488)	\$ (52,488)	\$ 52,274	\$ 52,274	\$ 651,078	\$ (2,796,805)

Notes:

Ending reserves for accounts not included in the report are as follows(Does not include athletic endowments and gifts currently held by the UNLV Foundation):

Gift Funds (Sport Specific Restricted)	422,188	\$ 472,823	\$ 807,429
Restricted Gift Funds (Scholarship Restricted)	334,821	\$ 270,385	\$ 318,373
Total	<u>\$ 704,521</u>	<u>\$ 743,208</u>	<u>\$ 1,125,802</u>

Other Unbudgeted activities:

FY2014 Football Bowl Game Revenues of \$585,950 and Expenditures of \$582,054

FY2015 Football Staff Transition Expenditures of \$643,215

FY2016 Men's Basketball Revenues for Coach Buyout of \$1,000,000 and Staff Buyout Expenditures of \$262,845

This financial report has been prepared on the accounting basis used by the university for budgetary purposes and will not include adjustments normally found in statements prepared using generally accepted accounting principles. The NCAA annual report is prepared using generally accepted cost accounting principles and includes a full costing of all support. Debt service, academic advisors, and indirect facility and administrative support costs are not included in these reports. These reports only contain Athletics' budgeted activities.

**UNLV INTERCOLLEGIATE ATHLETICS
FINANCIAL PROJECTIONS
FOR FISCAL YEARS ENDED**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	Budget	Projection	Projection	Projection	Projection
Revenues:					
State Funds	\$ 7,361,114	\$ 7,465,209	\$ 7,465,209	\$ 7,548,658	\$ 7,603,317
Student Fees	3,002,135	3,035,658	3,050,000	3,100,000	3,100,000
Priority Seating	3,500,000	3,750,000	3,850,000	3,850,000	3,850,000
Unrestricted Gifts and Benefits	3,597,545	3,797,545	3,800,000	3,800,000	3,800,000
Endowment Proceeds	42,600	25,000	25,000	27,000	27,000
Men's Basketball	3,731,681	3,931,681	4,130,000	4,330,000	4,330,000
Football	2,200,064	2,600,000	2,800,000	3,000,000	3,000,000
Football Game Guarantees	475,000	1,500,000	1,500,000	500,000	2,000,000
All Other Men's & Women's Sports	245,610	566,110	570,000	600,000	600,000
Royalties, Rental Fees and Miscellaneous	745,000	688,985	700,000	735,000	745,000
NCAA & MWC	4,524,399	4,706,330	5,000,000	5,000,000	5,000,000
Institutional Support	1,542,959	1,542,959	1,542,959	1,542,959	1,542,959
	30,968,107	33,609,477	34,433,168	34,033,617	35,598,276
Expenditures:					
Direct Facilities	\$ 1,501,013	\$ 1,522,062	\$ 1,722,062	\$ 1,772,120	\$ 1,794,120
Indirect Facilities	2,397,088	2,445,030	2,445,030	2,445,030	2,445,030
Admin\Marketing\Sport Info\Donor Services	4,718,965	4,739,609	4,739,609	4,872,319	4,902,624
Compliance and Academic Support	323,305	294,383	294,383	294,383	294,383
Sport Support	4,225,336	4,093,501	4,282,676	4,402,591	4,417,387
Men's Basketball Operations	4,537,896	3,729,896	3,729,896	3,834,333	3,834,333
Football Operations	5,819,822	5,965,318	5,965,318	6,132,346	6,132,346
All Other M. & W. Sport Operations	5,392,980	5,473,875	5,473,875	5,627,143	5,627,143
ICA Student Aid all Sports	7,830,752	7,853,754	7,872,450	7,900,740	7,910,297
Debt and Loan Payments	468,833	468,833	468,833	468,833	468,833
	37,215,990	36,586,261	36,994,132	37,749,838	37,826,496
Other Revenue: Transfer In from TMC	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Net Contribution(Decrease) to Reserve	(3,447,883)	(176,784)	239,036	(916,221)	571,779
Beginning Reserves	651,078	(2,796,805)	(2,973,589)	(2,734,553)	(3,650,774)
Self Supporting Budget Ending Reserve:	\$ (2,796,805)	\$ (2,973,589)	\$ (2,734,553)	\$ (3,650,774)	\$ (3,078,995)
Notes:					
Student Fee Request for fifty cents over the next four years, starting Fall 2018, will have the following impact financially:			350,348	700,695	1,051,043
Adjusted Self Supporting Budget Ending Reserve:	\$ (2,384,205)	\$ (2,384,205)	\$ (2,384,205)	\$ (2,950,079)	\$ (2,027,952)

This financial report has been prepared on the accounting basis used by the university for budgetary purposes and will not include adjustments normally found in statements prepared using generally accepted accounting principles. The NCAA annual report is prepared using generally accepted cost accounting principles and includes a full costing of all support. Debt service, academic advisors, and indirect facility and administrative support costs are not included in these reports. These reports only contain Athletics' budgeted activities.