



DEPARTMENT OF INTERCOLLEGIATE ATHLETICS

2016-17
ANNUAL REPORT TO THE NSHE BOARD OF REGENTS

INDEX

BOARD OF REGENTS REPORT

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INTRODUCTION

In this report, compliant with NSHE Handbook Title 4, Chapter 24, Section 1, Subsection 9, a. and b. (Policies Concerning NSHE Intercollegiate Athletics), you will find a summary of UNLV Athletics' 2016-17 academic, athletic, and administrative activities. A special thanks goes to Tina Kunzer-Murphy and her team for leading Rebel Athletics in 2016-17.

To start, several benchmarks and highlights from 2016-17 to note:

- UNLV Football, with a 4-8 record, won more games than the previous season in back-to-back years for the first time since 2002 when the team was coached by Hall of Famer John Robinson;
- After one season at the helm of the program (11-21 record), UNLV men's basketball head coach Marvin Menzies signed a recruiting class that has been ranked as high as 12th in the nation;
- Women's basketball went 22-11 and received a postseason bid for the first time since the 2011-12 season;
- UNLV's Olympic sports captured six conference titles and made five NCAA appearances, led by men's golf's "Elite Eight" finish;
- Despite losing the Governor's Series, the athletics department finished 80th overall in the Learfield Director's Cup, which was its best showing since 2005-06 and ranked fifth in the Mountain West;
- The overall cumulative grade point average of all UNLV student-athletes (subsequent to the Spring 2017 semester) was 2.99. Nine of 16 teams had a cumulative GPA of 3.00 or greater and all teams had a multi-year APR score of 930 or better (no penalties);
- The athletics department raised a record grand total of \$21.8 million and the largest single pledge in UNLV Athletics history was received - \$10 million by the Fertitta Family toward the construction of a state-of-the-art football training facility, which will be known as the Fertitta Football Complex;
- UNLV won the Mountain West Community Service Award with a record 13,058 total volunteer hours as calculated by the Mountain West formula.

On June 1, I began as UNLV's Director of Athletics. On my first day, I laid out seven priorities for the summer that our team, as well as our programs, could expect:

1. Share the Vision
2. Get to know our Athletic Department Team
3. Understand the Institution
4. Analyze Budget
5. Begin analyzing the Athletics Infrastructure
6. Begin to know some of our External Constituencies
7. Get up to speed with the Raiders Stadium Opportunity.

INTRODUCTION

We have made progress on these objectives and look forward to sharing with you.

This summer, we have completed our SWOT discussions (and will have our team in place by December.) In September, we will begin a collective discussion of our mission statement and core values, with a goal of identifying and refining them by December, before we kick off our specific strategic planning in January.

We know the investment and pride that people have in UNLV Athletics. We are in the leadership development business with the expectation that we will lead in all that we do: academically, athletically, and administratively. Specifically, we will:

- Graduate leaders with a meaningful career path;
- Relentlessly compete and win championships; and
- Serve as a point of pride and unity for our global UNLV community.

Our goal is to be the best in the West and we will work every day to make you proud.

Thank you for the opportunity to serve UNLV Athletics.

Go Rebels!

Desiree-Reed Francois
UNLV Director of Intercollegiate Athletics

In 2013-14, UNLV Athletics identified eight strategic priorities:

Academic Achievement
Athletic Excellence
Social Development
Compliance
Fiscal Responsibility
Facilities
Equity and Diversity
Community Service

In addition, a capital improvement plan was developed (outlined below):

UNLV DEPARTMENT OF ATHLETICS		CAPITAL IMPROVEMENTS	Revised September 2013
PROJECT	DESCRIPTION	COST	STATUS
Academic Building	High priority for a capital project for all sports. The first floor will serve as an academic center for student-athletes and the second floor will house the Olympic Sport Coach's offices. 16,000 square feet.	\$14,000,000 to \$16,000,000	
Myron Partridge Track	Resurface track, Install lights Install new grandstands/viewing Press box, concession, storage and restrooms Facility building –meeting rooms for team area, storage, medical room Permanent Shade Structure Competitive Scoreboard Develop north end of track for alternative field event area, discuss and hammer ring, pole vault (team building)	 \$3,000,000 \$500,000	

STRATEGIC PLAN

Baseball	Two story Baseball Clubhouse, complete with locker rooms, coaches offices, video room, and student-athlete lounge. Location adjacent to baseball complex. Approximate 4000 sq foot.	\$2,000,000	Completed: March 2016
	Create picnic area 1 st and 3 rd	\$250,000	
	Resurface synthetic surface	\$150,000 to \$200,000	
	Resurface natural grass -Outfield	\$15,000	
	New batting cages	\$15,000	
	Replace batting practice cages and screens	\$75,000	
Softball	Two story SB Clubhouse, complete with locker rooms, coaches offices, video room and student-athlete lounge, equipment and laundry facility. Location adjacent to softball complex. Approximate 4600 square feet	\$2,300,000	
	Resurface outfield synthetic	\$400,000 to \$500,000	
	Resurface infield	\$200,000 to \$250,000	
	Replace batting practice cages	\$15,000	
Swimming	Shallow Outdoor training pool	\$1,250,000	
	Deep diving training outdoor pool Renovate existing locker rooms in MPE	\$500,000	
Lied Locker Rooms	Olympic sport locker room renovation. New lockers, flooring and some design	\$500,000	
Grounds and Facilities Building	Facility building for storage of equipment and operations space	\$800,000 to \$1,000,000	
Soccer Complex	New or enhanced lights	\$350,000 to \$450,000	
	Resurface practice field	\$700,000 to \$800,000	
	Shaded home and visitor areas	\$50,000	
	New scoreboard	\$100,000	
	Shaded Bleachers for fans	\$250,000	
	Netting bet. bsbl and soccer		
	Enhanced press box		
	Enhanced building features		

STRATEGIC PLAN

Women's Basketball	Renovate and replace existing lockers and flooring	\$350,000 to \$500,000	
Tennis	Indoor Tennis facility	\$7,000,000	Completed: 2015-16 2020
	Refurbish tennis courts	\$250,000 to \$300,000	
	Resurface tennis courts	\$1,100,000 to \$1,300,000	
	Upgrade to Fertitta Tennis Facility	\$1,000,000	
	Tennis facility scoreboard	\$250,000	
Sam Boyd Stadium	Renovate Club Seats and Suites (Not happening)	\$5,000,000	Shared financially with TMC/SBS
	New locker room complex (Not happening)	\$8,000,000 to \$10,000,000	
	New video board/scoreboard	\$1,000,000	
Indoor Practice Facility	With MPE off-line, there will be a need for an indoor practice facility for inclement weather, extreme heat conditions and to upgrade overall facilities for recruiting	\$5,000,000 to \$6,000,000	
Golf, Men	Team Room (2012)	\$150,000 -\$200,000	Completed: 2012-2013
	Home facility to compliment PGM program complete with practice facility	TBA	
Golf, Women	Golf Course Center/Team Rm.	\$100,000	
	Video Equipment	\$25,000	
Women's Volleyball	Renovate Locker Room in Cox Pavilion	\$50,000	
Cox Pavilion	Video Board to enhance women's volleyball and women's basketball. Overall improvements to the facility.	\$1,000,000	
Athletic Equipment	New Washers in Lied Complex	\$60,000	
Athletic Training	Renovate Taping Room	\$25,000	
	New Modalities (ultrasound, stim, radiograph)	\$150,000	
Strength & Conditioning	New Equipment for MPE	\$100,000	
Men's Basketball	36,000 square foot practice facility, located on the west side of the existing Cox Pavilion. Complete with two basketball courts, locker room, athletic training, strength and conditioning, equipment room, video and coaches room, hall of fame area and a mezzanine level.	\$11,000,000 to \$12,000,000	Completed: Feb. 16, 2012

STRATEGIC PLAN

Football	Installation of new lockers and multi-purpose flooring system. Replace and upgrade restroom sinks and counters.	\$132,000	Completed: Winter 2009
Football Practice Fields	Resurface two practice football fields.	\$700,000 (finance approved by BOR)	Completed: Spring 2010
Myron Partridge Track	Long Jump/Triple Jump – replace sand, pit covers, install synthetic turf around pit areas	\$10,000	Completed 2007-2008
	Replace pole vault and high jump pits	\$28,000	2009
	Protective pole vault and high jump pit covers/storage shed	\$18,000	2009
Baseball	Replace existing scoreboard	\$650,000	Completed: 2009
	Renovated Press Box	Gift-in-kind	2009
	Resurfaced infield	\$30,000	2009
	Improvements to Stadium (Paint, graphics, dugouts, padding)	\$90,000	2011
	Bull Pen Dugout	Gift-in-Kind	2012
Swimming	New Swimming Pool	\$5,000,000	Completed: 2009
Peter Johann Field	Resurfaced playing surface	\$450,000	Completed: 2006
Women's Volleyball	Graphics Cox Pavilion/Locker room	\$5,000	Completed: 2013
	Upgrades to locker room	\$1,300	2012
	Upgrade Assistant Coach's offices	\$1,600	2011

The following was adopted prior to the 2013-14 academic year:

MISSION STATEMENT

The UNLV Department of Intercollegiate Athletics is proud to support the University's mission by providing an outstanding academic, athletic and personal-growth experience for our student-athletes. We commit to excellence and the highest ethical standards in intercollegiate athletics. We strive to be effective stewards of our financial resources and embrace our community through public service, while serving as a source of pride in the State of Nevada through our successful athletic programs.

CORE VALUES

Respect & Good Sportsmanship

Excellence in All We Do

Balance in Life and Sport

Equity and Diversity Commitment

Leadership and Integrity

Student-Athlete Well-Being

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2016-17 competition records in addition to single-year and four-year APR scores for the most recently published data (2015-16).

BASEBALL

Stan Stolte

20-36 (10-20); Seventh in the Mountain West
Single-year APR Score: 959; Four-year APR Score: 960

MEN'S BASKETBALL

Marvin Menzies

11-21 (4-14); 11th in the Mountain West
Single-year APR Score: 913; Four-year APR Score: 952

WOMEN'S BASKETBALL

Kathy Olivier

22-11 (12-6); Fourth in the Mountain West; WNIT First Round
Single-year APR Score: 1,000; Four-year APR Score: 977

CROSS COUNTRY

Jebreh Harris

11th place finish at the Mountain West Championships; 29th place at NCAA Regionals
Single-year APR Score: 925; Four-year APR Score: 952

FOOTBALL

Tony Sanchez

4-8 (3-5); Fourth in the Mountain West's West Division
Single-year APR Score: 947; Four-year APR Score: 943

MEN'S GOLF

Dwaine Knight

Mountain West Champions; NCAA Regional Champions (NCAA record 29th-straight regional appearance); Advanced to NCAA "Elite Eight"
Single-year APR Score: 971; Four-year APR Score: 936

WOMEN'S GOLF

Amy Bush-Herzer

Mountain West Champions; 15th-straight NCAA Regional appearance
Single-year APR Score: 1,000; Four-year APR Score: 1,000

MEN'S SOCCER

Rich Ryerson

10-12-2 (5-4-1); Fourth in the Western Athletic Conference; WAC Tournament Champions; NCAA Second Round
Single-year APR Score: 940; Four-year APR Score: 954

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2016-17 competition records in addition to single-year and four-year APR scores from the most recently published data (2015-16).

WOMEN'S SOCCER

Chris Shaw

*16-4-3 (8-1-2); Mountain West Regular Season & Tournament Champions;
NCAA First Round (First NCAA appearance since 2006)
Single-year APR Score: 980; Four-year APR Score: 995*

SOFTBALL

Kristie Fox

*25-27 (8-16); Eighth in the Mountain West (under former coach Lisa Dodd)
Single-year APR Score: 1,000; Four-year APR Score: 982*

MEN'S SWIMMING & DIVING

Ben Looz

*Fourth place at the Western Athletic Conference Championships
(100m title, 400m free relay title)
Single-year APR Score: 893; Four-year APR Score: 966*

WOMEN'S SWIMMING & DIVING

Ben Looz

*Eighth place at the Mountain West Championships; Diving - NCAA Zones
Single-year APR Score: 1,000; Four-year APR Score: 997*

MEN'S TENNIS

Owen Hambrook

*17-8 (4-3); Third in the Mountain West, Second in Mountain West Tournament
Single-year APR Score: 1,000; Four-year APR Score: 962*

WOMEN'S TENNIS

Kevin Cory

*16-7 (5-1); Second in the Mountain West (Regular Season and Tournament)
Single-year APR Score: 1,000; Four-year APR Score: 992*

TRACK & FIELD - INDOOR & OUTDOOR

Yvonne Wade

*Second place at the Mountain West Indoor Championships (Long jump title);
NCAA Indoor Championship Individual appearance;
Third place at the Mountain West Outdoor Championships (High jump title);
Two NCAA Outdoor Championships individual appearances
Single-year APR Score: 969; Four-year APR Score: 972*

VOLLEYBALL

Cindy Fredrick

*24-8 (12-6); Third in the Mountain West; NCAA Second Round
Single-year APR Score: 1,000; Four-year APR Score: 995*

SPECIAL ADMISSIONS & APR SCORES

- The total number of students admitted to UNLV through the special admissions process during the 2016-17 academic year was 324, 21 of which were student-athletes.
- In order to participate in postseason competition, a team must earn a four-year APR score of 930 or better. For 2015-16, all teams had a multi-year APR score of 930 or better. To demonstrate the spectrum of scores: the three lowest scores were football (943), men's soccer (954), and baseball (960); while the four highest scores were women's golf (1,000), women's swimming & diving (997), women's soccer (995), and women's volleyball (995). The 2015-16 four-year APR scores are listed by sport:

Sport	Four-year Rate
Baseball	960
Men's Basketball	962
Football	943
Men's Golf	986
Men's Soccer	954
Men's Swimming	966
Men's Tennis	962
Women's Basketball	977
Women's Cross Country	962
Women's Golf	1,000
Women's Softball	982
Women's Soccer	995
Women's Swimming	997
Women's Tennis	992
Women's Track	972
Women's Volleyball	995

- Below is a breakdown of team GPAs for Fall 2016 and Spring 2017.

Fall 2016 Semester	Team GPAs
Women's Golf	3.44
Women's Tennis	3.42
Women's Soccer	3.35
Volleyball	3.34
W. Swimming & Diving	3.29
Men's Golf	3.27
Men's Tennis	3.25
Softball	3.19
Baseball	3.00
M. Swimming & Diving	2.89
Women's Track & Field	2.87
Cross Country	2.79
Men's Soccer	2.78
Men's Basketball	2.46
Football	2.34
Women's Basketball	2.25

Overall GPA for fall of 2016 was 2.98 with nine teams over 3.0.

Spring 2017 Semester	Team GPAs
Women's Tennis	3.61
Volleyball	3.45
W. Swimming & Diving	3.27
Women's Golf	3.24
M. Swimming & Diving	3.06
Men's Golf	3.04
Softball	3.03
Women's Soccer	3.02
Men's Tennis	3.01
Cross Country	2.95
Men's Soccer	2.86
Track & Field	2.73
Baseball	2.70
Women's Basketball	2.50
Football	2.40
Men's Basketball	2.18

Overall GPA for spring of 2017 was 2.99 with nine teams over 3.0.

DECLARED MAJORS

- Below is a list of declared majors for UNLV student-athletes during the 2016-17 academic year. They are broken down by degree program and by sport. A list of the top majors among the student-athletes is also included.
- By Major:

Major	# of SAs
Accounting	3
Art	2
Pre-Athletic Training	7
Biochemistry	1
Biological Sciences	8
Pre-Business	49
Chemistry	1
Pre-Civil Engineering	1
Communication Studies	8
Pre-Communication Studies	19
Pre-Comprehensive Medical Img	3
Pre-Computer Engineering	2
Pre-Computer Science	3
Criminal Justice	10
Pre-Criminal Justice	21
Dance	1
Pre-Early Childhood Education	2
Earth and Environmental Sci	1
Economics	8
Pre-Elementary Education	3
Pre-Engineering/Computer Sci	1
English	4
Pre-Entertainment Engr Design	1
ESL Degree Preparation	6
Film	2
Finance	8
Pre-Health Care Admin	1
Health Care Administration	1
Health Physics	1
History	1

Major	# of SAs
Hospitality Management	41
Human Services	1
Interdisc-Multidisc Studies	19
International Business	2
Journalism & Media Studies	6
Pre-Journalism & Media Studies	5
Kinesiological Sciences	55
Management	6
Marketing	1
Mechanical Engineering	4
Pre-Mechanical Engineering	4
Pre-Nuclear Medicine	1
Pre-Nursing	9
Pre-Nutrition	5
Nutrition Sciences	3
Philosophy	1
Political Science	4
Psychology	14
Public Administration	6
Public Health	1
Pre-Public Health	1
Secondary Ed-English Comp	1
Pre-Secondary Education	3
Pre-Social Work	3
Sociology	29
Special Education	1
Special Education	1
Undergrad Exploring Majors	31
Urban Studies BS	1

- The top five declared majors among student athletes enrolled during the 2016-17 academic year:

Top 5 Majors	# of SAs
Kinesiological Sciences	55
Pre-Business	49
Hospitality Management	41
Sociology	29
Pre-Criminal Justice	21

DECLARED MAJORS

- By Sport:

Baseball	
Pre-Athletic Training	1
Pre-Business	7
Communication Studies	1
Pre-Communication Studies	1
Criminal Justice	2
Pre-Criminal Justice	1
Economics	1
Finance	1
Interdisc-Multidisc Studies	2
Kinesiological Sciences	5
Philosophy	3
Public Administration	1
Sociology	4
Undergrad Exploring Majors	4
Economics	1

Cheer	
Art	1
Pre-Athletic Training	1
Pre-Business	1
Pre-Comprehensive Medical Img	3
Criminal Justice	1
Dance	1
Pre-Early Childhood Education	1
Pre-Elementary Education	1
Pre-Health Care Admin	1
Health Care Administration	1
Hospitality Management	2
Interdisc-Multidisc Studies	1
Journalism & Media Studies	1
Kinesiological Sciences	4
Management	1
Pre-Nursing	3
Pre-Nutrition	2
Psychology	2
Undergrad Exploring Majors	2

Dance	
Pre-Business	1
Pre-Criminal Justice	2
Pre-Elementary Education	1
English	1
Hospitality Management	4
Human Services	1
Pre-Journalism & Media Studies	1
Kinesiological Sciences	2
Pre-Nursing	1
Pre-Nutrition	1
Nutrition Sciences	1
Political Science	1
Psychology	2
Undergrad Exploring Majors	2

Football	
Communication Studies	1
Public Administration	1
Pre-Athletic Training	2
Pre-Business	15
Communication Studies	1
Pre-Communication Studies	4
Criminal Justice	4
Pre-Criminal Justice	6
Earth and Environmental Sci	1
Pre-Engineering/Computer Sci	1
Film	1
Finance	2
Health Physics	1
History	1
Hospitality Management	6
Interdisc-Multidisc Studies	7
Pre-Journalism & Media Studies	3
Kinesiological Sciences	9
Management	4
Pre-Mechanical Engineering	1
Public Administration	2
Secondary Education PRE	1
Pre-Social Work	2
Sociology	6
Pre-Special Education	1
Undergrad Exploring Majors	6
Urban Studies	1

Men's Basketball	
Pre-Communication Studies	1
Pre-Computer Engineering	2
ESL Degree Preparation	2
Hospitality Management BS	1
Interdisc-Multidisc Studies BA	1
Psychology BA	1
Sociology	4
Undergrad Exploring Majors	2

Men's Golf	
Pre-Business	4
Pre-Communication Studies	2
Economics	2
Sociology	1

Men's Soccer	
Accounting	2
Pre-Athletic Training PRE	2
Pre-Business	7
Pre-Communication Studies	2
Pre-Criminal Justice	1
Economics	1
Hospitality Management	6
Kinesiological Sciences	5
Pre-Mechanical Engineering	1
Public Administration	2
Sociology	1
Undergrad Exploring Majors	1

Men's Tennis	
Chemistry	1
Economics	1
ESL Degree Preparation	1
Finance	2
Hospitality Management	1
Pre-Mechanical Engineering	1
Sociology	1
Undergrad Exploring Majors	2

DECLARED MAJORS

Men's Swimming & Diving	
Biological Sciences	1
Pre-Business	1
Communication Studies	1
Pre-Communication Studies	1
Pre-Computer Science	2
Pre-Criminal Justice	1
Finance	1
Hospitality Management	2
Interdisc-Multidisc Studies	1
International Business	1
Kinesiological Sciences	3
Management	1
Mechanical Engineering	1
Political Science	2

Pom	
Pre-Athletic Training	1
Pre-Business	1
Communication Studies	1
Pre-Criminal Justice	1
Hospitality Management	2
Pre-Nursing	2
Pre-Nutrition	2
Nutrition Sciences	2
Undergrad Exploring Majors	2

Softball	
Pre-Business	2
Pre-Civil Engineering	1
Pre-Communication Studies	4
Pre-Criminal Justice	4
Pre-Early Childhood Education	1
English	1
Film	1
Hospitality Management	2
Interdisc-Multidisc Studies	1
Kinesiological Sciences	5
Pre-Mechanical Engineering	1
Psychology	1
Secondary Ed-English Comp	1
Sociology	1
Special Education	1
Undergrad Exploring Majors	1

Women's Track & Field	
Accounting	1
Pre-Business	1
Communication Studies	1
Pre-Communication Studies	2
Criminal Justice	1
Pre-Criminal Justice	2
English	2
Hospitality Management	2
Interdisc-Multidisc Studies	4
Journalism & Media Studies	3
Kinesiological Sciences	7
Pre-Nuclear Medicine	1
Pre-Nursing	1
Political Science	1
Psychology	1
Pre-Secondary Education	1
Sociology	2
Undergrad Exploring Majors	2
Mechanical Engineering	1

Volleyball	
Biological Sciences	1
Pre-Business	2
Communication Studies	1
Finance	1
Hospitality Management	1
Interdisc-Multidisc Studies	1
Kinesiological Sciences	6
Mechanical Engineering	1

Women's Basketball	
Biological Sciences	2
Pre-Business	1
Kinesiological Sciences	1
Psychology	2
Pre-Secondary Education	1
Sociology	6
Undergrad Exploring Majors	1

Women's Golf	
Pre-Business	1
Communication Studies	1
Pre-Communication Studies	1
Pre-Criminal Justice	1
Pre-Elementary Education	1
Hospitality Management	2
Interdisc-Multidisc Studies	1
Pre-Journalism & Media Studies	1
Undergrad Exploring Majors	1

Women's Soccer	
Art	1
Biological Sciences	2
Pre-Business	3
Criminal Justice	1
Pre-Criminal Justice	2
Pre-Entertainment Engr Design	1
Hospitality Management	3
Journalism & Media Studies	2
Kinesiological Sciences	3
Marketing	1
Mechanical Engineering	1
Pre-Nursing	1
Psychology	2
Public Health	1
Sociology	2
Undergrad Exploring Majors	4
Pre-Public Health	1

Women's Tennis	
ESL Degree Preparation	2
Finance	1
Hospitality Management	3
International Business	1
Kinesiological Sciences	1

Women's Swimming & Diving	
Biochemistry	1
Biological Sciences	2
Pre-Business	2
Pre-Communication Studies	1
Pre-Computer Science	1
Criminal Justice	1
Economics	2
ESL Degree Preparation	1
Hospitality Management	4
Kinesiological Sciences	4
Pre-Nursing	1
Psychology	1
Pre-Social Work	1
Sociology	1
Undergrad Exploring Majors	1

GRADUATION RATES

- Below includes graduation rate data for the 2009-10 cohort. 2010-11 cohort information (the most recent) will not be available to the public until November 2017.
- For 2009, the single year FGR for student-athletes was 45% (compared to 41% of general UNLV population), but the four year average was 56% (compared to 41% of general UNLV population). Further, the GSR was 75%.
- The FGR and GSR data that will be released in November (Fall 2010 cohort) will show a single-year score of 63% (compared to 41% of general student body) and a four-year average of 57% (compared to 41% of general student body).

University of Nevada, Las Vegas

FRESHMAN-COHORT GRADUATION RATES (FGR)	All Students	Student-Athletes #
2009-10 Graduation Rate	41%	45%
Four-Class Average	41%	56%
Student-Athlete Graduation Success Rate (GSR)		75%

1. Graduation-Rates Data

a. All Students

	Men				Women				Total			
	2009-10		4-Class		2009-10		4-Class		2009-10		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	12	17	33	18	7	0	38	24	19	11	71	21
Asian	260	45	1061	44	285	49	1321	48	545	47	2382	46
Black	123	20	381	25	140	32	596	35	263	26	977	31
Hispanic	274	31	802	31	359	37	1152	40	633	35	1954	36
Nat. Haw./PI	41	41	41	41	43	21	43	21	84	31	84	31
N-R Alien	24	58	85	55	31	55	117	72	55	56	202	65
Two or More	49	41	49	41	72	51	72	51	121	47	121	47
Unknown	23	39	190	38	26	58	264	44	49	49	454	42
White	613	38	2390	38	690	47	2754	45	1303	43	5144	42
Total	1419	37	5032	37	1653	44	6357	44	3072	41	11389	41

b. Student-Athletes

	Men						Women						Total					
	2009-10		4-Class		GSR		2009-10		4-Class		GSR		2009-10		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	0	-	***	***	***	***	0	-	***	***	***	***	0	-	***	***	***	***
Asian	0	-	***	***	***	***	0	-	***	***	***	***	0	-	***	***	***	***
Black	11	45	34	35	45	40	3	33	14	50	19	89	14	43	48	40	64	55
Hispanic	6	50	15	33	13	62	0	-	7	43	6	50	6	50	22	36	19	58
Nat. Haw./PI	***	***	4	50	***	***	***	***	3	33	***	***	***	***	7	43	***	***
N-R Alien	***	***	11	64	12	100	***	***	23	91	28	93	***	***	34	82	40	95
Two or More	0	-	0	-	***	***	0	-	0	-	***	***	0	-	0	-	***	***
Unknown	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
White	19	26	54	48	60	73	14	64	58	76	65	94	33	42	112	63	125	84
Total	39	36	122	43	140	62	25	60	108	71	125	90	64	45	230	56	265	75

GRADUATION RATES

c. Student-Athletes by Sport Category

Baseball				Men's Basketball				Men's CC/Track			
% - N				% - N				% - N			
2009-10	4-Class	GSR		2009-10	4-Class	GSR		2009-10	4-Class	GSR	
Am. Ind./AN	-	0-a	100-a	Am. Ind./AN	-	-	-				
Asian	-	-	-	Asian	-	-	-				
Black	-	0-a	0-a	Black	50-a	38-b	63-b				
Hispanic	100-a	50-a	60-a	Hispanic	100-a	100-a	100-a				
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-				
N-R Alien	-	-	-	N-R Alien	-	0-a	-				
Two or More	-	-	-	Two or More	-	-	-				
Unknown	-	-	-	Unknown	-	-	-				
White	0-b	16-d	55-d	White	-	100-a	100-a				
Total	11-b	17-e	54-e	Total	67-a	45-c	70-b				

Football				Men's Other			
% - N				% - N			
2009-10	4-Class	GSR		2009-10	4-Class	GSR	
Am. Ind./AN	-	0-a	0-a	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	0-a	-
Black	44-b	38-e	37-e	Black	-	-	-
Hispanic	-	-	-	Hispanic	25-a	25-c	57-b
Nat. Haw./PI	-	67-a	50-b	Nat. Haw./PI	0-a	0-a	-
N-R Alien	-	-	-	N-R Alien	50-a	70-b	100-c
Two or More	-	-	-	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-
White	50-a	57-c	76-e	White	43-b	70-d	89-d
Total	46-c	44-e	51-e	Total	36-c	55-e	86-e

Women's Basketball				Women's CC/Track				Women's Other			
% - N				% - N				% - N			
2009-10	4-Class	GSR		2009-10	4-Class	GSR		2009-10	4-Class	GSR	
Am. Ind./AN	-	100-a	100-a	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	0-a	50-a
Black	50-a	60-a	83-b	Black	0-a	33-a	100-b	Black	-	50-b	75-a
Hispanic	-	-	-	Hispanic	-	-	0-a	Hispanic	-	43-b	60-a
Nat. Haw./PI	-	100-a	100-a	Nat. Haw./PI	0-a	0-a	-	Nat. Haw./PI	0-a	0-a	0-a
N-R Alien	-	50-a	50-a	N-R Alien	-	-	100-a	N-R Alien	83-b	95-e	96-e
Two or More	-	-	-	Two or More	-	-	100-a	Two or More	-	-	100-a
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	50-a	50-a	100-a	White	100-a	80-b	100-d	White	43-b	77-e	91-e
Total	50-a	62-c	83-c	Total	71-b	64-c	97-e	Total	57-c	74-e	88-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)

GRADUATION RATES

2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled)

a. All Students	Men N	Women N	Total N	b. Student-athletes #	Men N	Women N	Total N
Am. Ind./AN	21	32	53	Am. Ind./AN	0	0	0
Asian	1620	1935	3555	Asian	4	2	6
Black	678	1085	1763	Black	46	30	76
Hispanic	2529	3650	6179	Hispanic	22	5	27
Nat. Haw./PI	149	155	304	Nat. Haw./PI	13	7	20
N-R Alien	402	482	884	N-R Alien	23	23	46
Two or More	945	1259	2204	Two or More	9	14	23
Unknown	92	72	164	Unknown	0	0	0
White	3827	4380	8207	White	68	66	134
Total	10263	13050	23313	Total	185	147	332

c. Student-Athletes # By Sports Category

Men	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	0	0	0	4
Black	9	1	0	36	0
Hispanic	0	6	0	3	13
Nat. Haw./PI	0	0	0	12	1
N-R Alien	2	0	0	1	20
Two or More	0	1	0	6	2
Unknown	0	0	0	0	0
White	2	20	0	30	16
Total	13	28	0	88	56

Women	Basketball	CC/Track	Other
Am. Ind./AN	0	0	0
Asian	0	0	2
Black	6	21	3
Hispanic	0	1	4
Nat. Haw./PI	0	0	7
N-R Alien	0	3	20
Two or More	4	1	9
Unknown	0	0	0
White	3	8	55
Total	13	34	100

#Only student-athletes receiving athletics aid are included in this report.

REBEL ATHLETICS BUDGET SUMMARY

Summary Information on Athletics Budget Update to Board of Regents

Revenue Numbers Adjusted

While the UNLV Athletics budget review is not yet complete, for purposes of this timeline, the following modifications were set forth for Fiscal Year 2018:

- In light of past ticket sales history, UNLV Athletics decreased men's basketball and football revenue by \$750,000.00 and \$377,000.00, respectively;
- Consistent with ticket sales recent history analysis and past giving, UNLV Athletics decreased the Rebel Athletic Fund (RAF) annual operating fund revenue by \$1,800,000.00 in priority seating and restricted gifts; and
- Pursuant to the newly agreed to multimedia rights agreement, UNLV Athletics increased this item by \$800,000.00 to reflect the new contract amount.

Institutional Support Context

In Fiscal Year 2017, institutional support was \$5,138,805.00, which is below the \$8,640,000.00 Mountain West average, the \$12,820,000.00 American Athletic Conference average, and the \$9,140,000 Group of 5 average. So that UNLV Athletics may transparently and proactively budget, institutional aid will be allocated; however, the specific accounts are being determined.

As it relates to institutional support, for purposes of this analysis, even with this transparent and proactive re-designation (which is less than FY 2017), UNLV Athletics would still be under the Mountain West Average of \$8,640,000.00.

Source: WINAD, 2015-2016 Financial Reports (last available)

REBEL ATHLETICS BUDGET SUMMARY

FY 2017: Athletic Department Budget Deficit Reduction

It was expected FY17 would be a “down” year financially because UNLV Athletics had not scheduled a non-conference “away” football payout game and had incurred costs resulting from the transition of the basketball program, coupled with a projected decline in ticket revenue. The FY17 budget submitted at the beginning of the fiscal year projected a ~\$3.5m operating deficit. It was later reported at the February 2016 Athletic Ad Hoc committee that the projected operating deficit had risen to ~\$4.9m, due mostly to declining revenue from football tickets and men's basketball ticket sales (and priority seating), which fell below the department's projections. The University committed to working on the FY17 athletic budget deficit and improving the actual year-end balance. The University ultimately provided ~\$5.1m in support to balance the athletic budget in Fiscal 2017. A variance analysis in this report highlights how the deficit increased and the sources that helped reduce it.

FY 2018: The Balance Budget Statement

This report includes the Fiscal 2018 budget. As noted above, the following strategies will be employed:

- Institutional aid will be proactively and transparently allocated, with the specific accounts to be determined;
- UNLV Athletics recently negotiated a new multi-media rights contract. The new multi-media rights contract is ~\$25,000,000.00 more over ten years than the previous agreement and ~\$8,000,000.00 more than the next best offer;
- The fifty-cent-per-credit student fee recently approved by the Board will generate approximately \$350,000.00 in each of the next four years;
- The merger of Thomas and Mack with Athletics into Rebel Athletics which will provide synergy and at a minimum an increase of \$340,000.00 in annual revenue;
- A reallocation of resources that were intended for athletics, but managed elsewhere (approximately \$900,000.00 in indirect support to direct support) were reallocated; and
- A strategic assessment of the budget and athletic department infrastructure is underway.

REBEL ATHLETICS BUDGET SUMMARY

Moving Forward

For FY 18 and beyond, UNLV Athletics will employ the following strategies to enhance revenue and plan for the future:

- Assess and evolve the RAF fundraising model to elevate strategic fundraising initiatives, including the annual fund and capital projects;
- Enhance and produce coordinated content to tell the Rebel Athletics “story” amongst marketing, communications, ticketing, group sales, and revenue producing units;
- Enhance fan engagement activities, including “driveway-to-driveway” strategies, and gameday atmosphere;
- Aggressively pursue, secure, and put on first-class entertainment showcasing UNLV’s campus to the broader Las Vegas community;
- Design and implement a logical and realistic budget¹, athletic department infrastructure, and culture; and
- Persistently evaluate and schedule strategic football and basketball games².

UNLV Athletics will be efficient in its operations, good stewards of its resources, do things the right way, and will work diligently to make this Board, this campus, and this community proud. By FY 2019, UNLV Athletics expects that the RAF evolution, fan gameday experience enhancement, coordinated and cutting edge communications, football and basketball scheduling revenue, combined with a strategic budget and athletic department infrastructure evaluation will improve not only the overall bottom line but will build a foundation for the future of Rebel Athletics.

¹ UNLV Athletics will spend the fall analyzing its budgets globally. Upon cursory review, there is not much more to be cut to remain competitive, not lose quality coaches, and most importantly, provide for its 450 student-athletes. The austerity measures that were put in place in 2008 have not been repealed or even reviewed.

² UNLV Football has committed to scheduling both attractive home/home series as well as one away “revenue” game, as is reasonable. Football game guarantees have already been executed for FY18 at Ohio State (\$1.3m), FY19 at USC (\$1.15m), and recently FY20 at Northwestern (\$1.2m). For the FY18 football season UNLV Football also has home games with Hawaii and BYU – teams that have historically brought large crowds to Sam Boyd Stadium. UNLV Football recently signed a “home and home” agreement with Vanderbilt. Further, the investment by the community in a new football stadium for 2020 and the football practice facility will have long-term implications building UNLV’s football program, as well as short-term including optimizing recruiting efforts with the promise of playing and practicing in cutting edge facilities such as these will be.

BUDGET TO ACTUAL

UNLV Intercollegiate Athletic Sports and Entertainment Budget to Actual For the Fiscal Years Ended														
Description	FY2015			FY2016			FY2017			FY2018				
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Adjustments	Inst. Support Request	Projection	Variance
ICA State Appropriation	7,028,385	7,028,385	-	7,335,457	7,334,607	(850)	7,358,586	7,358,586	-	7,682,419			7,682,419	-
ICA Internal Revenues	14,878,789	14,893,417	14,628	15,904,528	16,911,547	1,007,019	15,066,354	16,156,592	1,090,238	16,165,300	(327,000)		15,838,300	(327,000)
ICA Student Revenues	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658			3,509,658	-
ICA Gifts Revenues	7,121,388	6,337,887	(783,501)	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412	(1,800,000)		4,791,412	(1,800,000)
ICA Institution Revenues	2,279,703	2,249,631	(30,072)	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000		4,918,624	5,718,624	4,918,624
Total Revenue	33,947,870	33,348,398	(599,472)	33,685,346	35,094,154	1,408,808	33,022,620	36,482,319	3,459,699	34,748,789	(2,127,000)	4,918,624	37,540,413	2,791,624
Total Athletic Expenditures	33,591,090	33,453,859	(137,231)	33,685,346	34,724,186	1,038,840	36,470,503	36,633,572	163,069	36,848,698		900,000	37,748,698	900,000
ICA Fiscal Year Operating Surplus (Deficit)	356,780	(105,461)	(462,241)	-	369,968	369,968	(3,447,883)	(151,253)	3,296,630	(2,099,909)	(2,127,000)	4,018,624	(208,285)	1,891,624
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)*	-	2,935,508	2,935,508	-	(1,966,239)	(1,966,239)	-	336,985	336,985	-			323,205	
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	356,780	2,830,047	2,473,267	-	(1,596,271)	(1,596,271)	(3,447,883)	185,732	3,633,615	(2,099,909)	(2,127,000)	4,018,624	114,920	1,891,624
*TMC/SBS/COX Fiscal Year Operating Surplus (Deficit): This is the net contribution to reserves. In Fiscal 2016 the Thomas and Mack Center was being remodeled and had limited events.														
Variance & Deficit Reduction Analysis														
Description	FY2015			FY2016			FY2017			FY 2018				
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Adjustments	N/A	Projection	Variance
ICA Internal Revenues														
Men's Basketball	3,858,400	3,806,760	(51,640)	3,943,000	3,467,183	(475,817)	3,731,681	3,011,597	(720,084)	3,450,000	(750,000)		2,700,000	(750,000)
Football	2,356,269	2,173,019	(183,250)	2,840,000	3,270,397	430,397	2,675,064	2,464,478	(210,586)	3,700,000	(377,000)		3,323,000	(377,000)
All Other Men's and Women Sports	327,185	335,709	8,524	333,110	329,400	(3,710)	245,610	340,401	94,791	250,600			250,600	-
MMR, Royalties, and Miscellaneous	4,042,896	4,019,207	(23,689)	4,032,050	4,198,032	165,982	3,889,600	5,016,215	1,126,615	4,107,647	800,000		4,907,647	800,000
NCAA and MWC Revenues	4,294,039	4,558,724	264,685	4,756,367	4,646,535	(109,832)	4,524,399	4,684,729	160,330	4,657,053			4,657,053	-
Coach Buyout					1,000,000	1,000,000				-			-	-
NCAA GIA Distribution Received Early								639,173	639,173	-			-	-
Total	14,878,789	14,893,418	14,629	15,904,527	16,911,547	1,007,020	15,066,354	16,156,593	1,090,239	16,165,300	(327,000)		15,838,300	(327,000)
ICA Student Fees														
Student Fees	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658			3,509,658	-
Total	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658			3,509,658	-
ICA Gift Revenues:														
Priority Seating	3,858,669	3,579,375	(279,294)	3,650,000	3,429,491	(220,509)	3,500,000	2,992,227	(507,773)	3,200,000	(300,000)		2,900,000	(300,000)
Unrestricted Gifts	3,262,719	2,758,512	(504,207)	3,714,177	2,910,353	(803,824)	3,295,545	1,848,327	(1,447,218)	3,391,412	(1,500,000)		1,891,412	(1,500,000)
Total	7,121,388	6,337,887	(783,501)	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412			4,791,412	(1,800,000)
ICA Institution Revenues:														
Nutrition												Inst. Support Request	Projection	Variance
Cost of Attendance - GIF (2240-310-851F)**					850,000	850,000	800,000	1,250,000	450,000	800,000		300,000	300,000	300,000
UNLV General Fund - Facilities (2101-203-0685)***	279,703	313,349	33,646		300,000	300,000		516,738	516,738			200,000	1,000,000	200,000
UNLV General Fund - Facilities (2101-202-044H)***		(63,718)	(63,718)		150,000	150,000		103,420	103,420			900,000	900,000	900,000
Investment Pool (2250-310-8511)				250,000	250,000	-			-				-	-
General Fund Tuition and Fees (2101-301-800A)***	2,000,000	2,000,000	-					1,500,000	1,500,000			3,518,624	3,518,624	3,518,624
Administrative Overhead (2250-311-857P)								1,768,648	1,768,648					
Total	2,279,703	2,249,631	(30,072)	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000		4,918,624	5,718,624	4,918,624

*\$2.9m is the average provided over the last five years. While \$800k is an annual budgeted commitment from General Improvement Fee, the balance has historically been funded from several sources as indicated in the detail schedule. The specific sources of funds for FY18 have not been committed as this time. Athletic and entertainment reserves are available should other internal sources not materialize.

**\$800k is part of the \$2.9 average institutional support that has been committed. It is used to pay for athletic scholarships associated with COA.

***Expense reassignment. Reported as institutional revenue to keep expenditures accurate.

BUDGET PROJECTIONS

UNLV Intercollegiate Athletic Sports and Entertainment Budget Projections For the Fiscal Years Ended									
Description	FY2018					FY2019	FY2020	FY2021	FY2022
	Budget	Adjustments	Inst. Support Request	Projection	Variance	Projection	Projection	Projection	Projection
ICA State Appropriation	7,682,419			7,682,419	-	7,718,419	7,754,419	7,790,419	7,826,419
ICA Internal Revenues	16,165,300	(327,000)		15,838,300	(327,000)	14,839,070	14,839,070	14,939,070	15,039,070
ICA Student Revenues	3,509,658			3,509,658	-	3,859,658	4,209,658	4,559,658	4,559,658
ICA Gifts Revenues	6,591,412	(1,800,000)		4,791,412	(1,800,000)	6,000,000	6,000,000	6,000,000	6,000,000
ICA Institution Revenues	800,000		4,918,624	5,718,624	4,918,624	800,000	800,000	800,000	800,000
Total Revenue	34,748,789	(2,127,000)	4,918,624	37,540,413	2,791,624	33,217,147	33,603,147	34,089,147	34,225,147
Total Athletic Expenditures	36,848,698		900,000	37,748,698	900,000	38,654,667	39,582,379	40,532,356	41,505,132
ICA Fiscal Year Operating Surplus (Deficit)	(2,099,909)	(2,127,000)	4,018,624	(208,285)	1,891,624	(5,437,520)	(5,979,232)	(6,443,209)	(7,279,986)
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)*	-			323,205		640,000	640,000	640,000	640,000
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	(2,099,909)	(2,127,000)	4,018,624	114,920	1,891,624	(4,797,520)	(5,339,232)	(5,803,209)	(6,639,986)
*TMC/SBS/COX Fiscal Year Operating Surplus (Deficit): This is the net contribution to reserves. In Fiscal 2016 the Thomas and Mack Center was being remodeled and had limited events.									
Projection Assumptions for FY2019-2022:									
ICA State: 3% COLA increase per year									
Internal Revenues: Used average earnings over five years. Increase in FY2021 and 2022 is from MMR.									
Student Fees: Current revenues plus increase in student fee of ~\$350k in FY2019 through FY2021.									
Gift Revenue: Average of last five years									
Institution Revenues: \$2.9m is the average provided over the last five years. While \$800k is an annual budgeted commitment form General Improvement Fee, the balance has historically been funded from several sources as indicated in the detail schedule below. The specific sources of funds for FY18 have not been committed as this time. Athletic and entertainment reserves are available should other internal sources not materialize.									
Expenditures increase~ 2.4% per year on average over the last four years.									
Variance & Deficit Reduction Analysis									
Description	FY 2018					FY2019	FY2020	FY2021	FY2022
	Budget	Adjustments	N/A	Projection	Variance	Projection	Projection	Projection	Projection
ICA Internal Revenues									
Men's Basketball	3,450,000	(750,000)		2,700,000	(750,000)	3,365,683	3,365,683	3,365,683	3,365,683
Football	3,700,000	(377,000)		3,323,000	(377,000)	2,269,429	2,269,429	2,269,429	2,269,429
All Other Men's and Women Sports	250,600			250,600	-	368,896	368,896	368,896	368,896
MMR, Royalties, and Miscellaneous	4,107,647	800,000		4,907,647	800,000	4,532,551	4,532,551	4,632,551	4,732,551
NCAA and MWC Revenues	4,657,053			4,657,053	-	4,302,511	4,302,511	4,302,511	4,302,511
Total	16,165,300	(327,000)		15,838,300	(327,000)	14,839,070	14,839,070	14,939,070	15,039,070
ICA Student Fees									
Student Fees	3,509,658			3,509,658	-	3,859,658	4,209,658	4,559,658	4,559,658
Total	3,509,658			3,509,658	-	3,859,658	4,209,658	4,559,658	4,559,658
ICA Gift Revenues:									
Priority Seating	3,200,000	(300,000)		2,900,000	(300,000)	3,300,000	3,300,000	3,300,000	3,300,000
Unrestricted Gifts	3,391,412	(1,500,000)		1,891,412	(1,500,000)	2,700,000	2,700,000	2,700,000	2,700,000
Total	6,591,412			4,791,412	(1,800,000)	6,000,000	6,000,000	6,000,000	6,000,000
ICA Institution Revenues:									
Nutrition			300,000	300,000	300,000				
Cost of Attendance - GIF (2240-310-851F)**	800,000		200,000	1,000,000	200,000	800,000	800,000	800,000	800,000
UNLV General Fund - Facilities (2101-202-044H) ***			900,000	900,000	900,000				
General Fund Tuition and Fees (2101-301-800A)***			3,518,624	3,518,624	3,518,624				
Total	800,000		4,918,624	5,718,624	4,918,624	800,000	800,000	800,000	800,000
*\$2.9m is the average provided over the last five years. While \$800k is an annual budgeted commitment form General Improvement Fee, the balance has historically been funded from several sources as indicated in the detail schedule. The specific sources of funds for FY18 have not been committed as this time. Athletic and entertainment reserves are available should other internal sources not materialize.									
**\$800k is part of the \$2.9 average institutional support that has been committed. It is used to pay for athletic scholarships associated with COA.									
***Expense reassignment. Reported as institutional revenue to keep expenditures accurate.									

GIFT & ENDOWMENT ACCOUNTS

UNLV Intercollegiate Athletic Sports and Entertainment			
	FY2015	FY2016	FY2017
Unrestricted gifts	Ending Cash Balance	Ending Cash Balance	Ending Cash Balance
CROSS COUNTRY GIFTS	-	-	-
MEN BASKETBALL GIFTS	66,577	31,362	156,169
MEN SOCCER GIFTS	961	8,656	71,319
MEN TENNIS GIFTS	5,236	14,003	24,612
TRACK GIFTS	30,390	48,671	33,006
CHEERLEADERS GIFTS	-	5,463	49,762
REBEL GIRLS DANCE GIFTS	-	11,886	9,568
WOMEN SOCCER GIFTS	3,489	5,824	28,777
MEN GOLF GIFTS	1,424	10,753	3,116
BASEBALL GIFTS	982	249,177	71,729
WOMEN GOLF GIFTS	52,097	52,396	86,424
VOLLEYBALL GIFTS	20,006	47,837	43,651
ICA-WOMENS TENNIS GIFT	83,266	107,431	133,111
WOMENS BASKETBALL GIFT	54,149	16,030	35,243
WOMENS SOFTBALL GIFT	7,132	13,024	10,319
FOOTBALL GIFTS	16,559	11,015	59,735
MEN SWIMMING GIFTS	11,866	16,190	10,379
WOMEN SWIMMING GIFTS	7,005	15,703	11,231
ATHLETIC DEVELOPMENT GIFTS	3,517	3,472	75,105
ICA-GEORGE LEYPOLDT MEMOR FUND	5,860	7,293	8,759
ICA-BARNEY SHAPIRO ENDOW INCOM	36,680	41,919	47,277
ICA - P. JOHANN MEMOR SOCCER	65,375	36,761	6,775
	<u>\$ 472,571</u>	<u>\$ 754,867</u>	<u>\$ 976,067</u>
ICA Endowments @ FMV	FY2015	FY2016	
UNLV Foundation Endowments	\$ 6,361,265	\$ 6,386,513	
UNLV Endowments	1,643,642	1,643,642	
Golf Foundation Net Assets	5,711,622	5,343,481	
Football Foundation Net Assets	1,225,055	1,146,402	
Rebel Soccer Foundation Net Assets	N/A	4,275	
	<u>\$ 14,941,583</u>	<u>\$ 14,524,313</u>	

AUDIT & CONTROLS

- **Audit**
 - » No audit or risk assessment was conducted by the institution or NSHE internal audit staff during the previous year.
- **Controls**
 - » Internal controls for UNLV Athletics are the same as the institution as a whole (i.e. budgetary controls for spending).

CAPTIAL EXPENDITURES

Summary of Athletic Capital Expenditures for 2016-17

- **Fertita Football Complex**
 - » Secured largest single gift in UNLV Athletics history, a \$10 million donation from the Fertitta Family.
 - » Secured additional gift of \$2 million for the complex.
- **Anthony and Lyndy Marnell III Rebel Baseball Clubhouse**
 - » Constructed the new two-story, 10,000 square foot clubhouse through private donations and a \$2.75 million gift from the Marnell Family.

EQUAL OPPORTUNITY & DIVERSITY

To ensure diversity and equal opportunity in the hiring of athletic department coaches, UNLV Intercollegiate Athletics follows the University's compliance policy outlined in the mission statement below. The method of recruitment guidelines, outlined on the next page, adhere to this policy.

UNIVERSITY COMPLIANCE POLICY

- **Reaffirmation of Commitment to Equal Educational and Employment Opportunity Mission Statement:**

The University of Nevada, Las Vegas (UNLV) is committed to and will provide equality of educational and employment opportunity for all persons regardless of race, sex, age, color, national origin, ethnicity, creed, religion, disability, sexual orientation, gender, marital status, pregnancy, veteran status, or political affiliation – except where sex, age, or ability represent bona fide educational or employment qualifications or where marital or veteran status are statutorily defined eligibility criteria for federal or state benefit programs. Further, the university seeks to promote campus diversity by enrolling and employing a larger number of minorities and women where these groups have historically been and continue to be under-represented within the university in relation to availability and may extend preference in initial employment to such individuals among substantially equally qualified candidates, as well as to veterans, Nevada residents, and current state employees seeking promotion.

This affirmation is published in accordance with 41 CFR 60 and is in keeping with Title VII & Title IX of the Civil Rights Act of 1964, as amended; Executive Order 11246; the Rehabilitation Act of 1973; the Vietnam Era Veterans' Readjustment Assistance Act of 1974; the Civil Rights Restoration Act of 1988; Nevada Revised Statutes; and the Code and Policies of the Board of Regents of the Nevada System of Higher Education.

To ensure that equal educational and employment opportunity exists throughout the university, a results-oriented equal opportunity/affirmative action program has been implemented to overcome the effects of past discrimination and to eliminate any artificial barriers to educational or employment opportunities for all qualified individuals that may exist in any of our programs. The university aims to achieve, within all areas of the university community, a diverse student body, faculty, and staff capable of providing for excellence in the education of its students and for the enrichment of the university community.

The University of Nevada, Las Vegas reaffirms its commitment to equality of educational and employment opportunity in its relationships with all members of the university community and its commitment to the elimination of any documented historical and continuing underutilization of women and minorities among the student body or employee complement. The University of Nevada, Las Vegas is committed to this program and is aware that with its implementation, positive benefits will be received from the greater utilization and development of previously underutilized human resources.

As an institution of higher learning, UNLV represents a rich diversity of human beings among its faculty, staff, and students and is committed to aspiring to maintain a campus environment that values that diversity. Accordingly, the university supports understanding and appreciation of all members of its community, regardless of race, sex, age, color, national origin, ethnicity, creed, religion, disability, sexual orientation, gender, gender identity, marital status, pregnancy, genetic information, veteran status, or political affiliation.

EQUAL OPPORTUNITY & DIVERSITY

METHOD OF RECRUITMENT

- Vacancy announcement created which includes EEO/AA Statement:

"UNLV is an equal opportunity/affirmative action employee committed to achieving excellence through diversity."

- Hiring officials determine where vacancy announcements should be placed as well as other supplemental recruitment strategies:

Required Sites: *Chronicle of Higher Education*
Las Vegas Review-Journal Newspaper
HigherEdJobs.com
America's Job Bank

Optional Sites: *NCAA Market*
BCA (Black Coaches Association)
NACDA (Nat'l Assoc of Collegiate Directors of Athletics)

**All print ads must include a phone number (in addition to a web link) to ensure recruitment support is available to those who may not have access to e-mail or the web.*

- Applicants apply via resumes in a computerized recruiting system
- Resumes reviewed by a search committee: Committee members review resumes independently from one another using computerized scoring system
- Computerized compilation determines top candidates
- Top candidate resumes forwarded to EEO/AA office for review and approval
- Once approval is obtained, on-campus interviews are scheduled

2016-17 FUNDRAISING SUMMARY

Time Period:	July 1, 2016-June 30, 2017
Rebel Athletic Fund Members:	2,281
New Cash and New Cash Equivalents:	\$8,430,004
New Pledges:	\$13,405,524
Total (Cash, New Cash Equivalents, & Pledges)	\$21,835,528
Total Cash Received: (Total cash received includes some paid pledges)	\$10,285,536
Gift-in-Kind and Gift-of-Service:	\$3,940,689
Annual Fund Contributions: (Included in total cash received; Includes Priority/Priority Benefits, Tunnel & Si Redd Parking, 1% Re-investment)	\$4,545,227.80
Fertitta Football Complex Gifts:	\$3,832,791.42 (Cash Received)
Transactional: (Priority/Priority Benefits, Tunnel & Si Redd Parking, 1% Re-investment)	\$3,679,602.45
Philanthropic: (Loyalty Circle & Annual Philanthropic)	\$1,063,493

DONOR/THIRD-PARTY FUNDS

UNLV Rebel Baseball Club:	\$13,245
Runnin' Rebel Club:	\$298,558
UNLV Rebel Football Foundation:	\$25,000
UNLV Rebel Golf Foundation:	\$320,293.56

- These numbers are included in the \$21,835,528 total above
- Annual Audit Report for the UNLV Rebel Soccer Foundation is due to the UNLV Foundation on 8/28 per Tiffany Vickers SAVP/CFO
- The numbers on the clubs and foundations (excluding Soccer) were received from an athletic summary in Raiser's Edge

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

- Data in the below report represents the most recent EADA information (2015-16 academic year).

EADA General		
Designated Reporting Year*		
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.		
Begins: (MM/DD)	07/01 /2015	Ends: (MM/DD) 06/30 /2016
Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.		
	Number	Percent
Male full-time undergraduates	7601	43 %
Female full-time undergraduates	9930	57 %
Total full-time undergraduates	17531	100 %
Athletic Sanctioning Body for the designated reporting year (select one):*		
<input checked="" type="radio"/> NCAA Division I-FBS <input type="radio"/> NAIA Division I		
<input type="radio"/> NCAA Division I-FCS <input type="radio"/> NAIA Division II		
<input type="radio"/> NCAA Division I without football <input type="radio"/> NJCAA Division I		
<input type="radio"/> NCAA Division II with football <input type="radio"/> NJCAA Division II		
<input type="radio"/> NCAA Division II without football <input type="radio"/> NJCAA Division III		
<input type="radio"/> NCAA Division III with football <input type="radio"/> NCCAA Division I		
<input type="radio"/> NCAA Division III without football <input type="radio"/> NCCAA Division II		
<input type="radio"/> CCCAA <input type="radio"/> NWAC		
<input type="radio"/> Independent <input type="radio"/> USCAA		
<input type="radio"/> Other		
Other Description: <input type="text"/>		
Update Status		
Date Completed	9/20/2016	
Update Status	Updated	

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/> By Team	<input type="radio"/> Per Participant
--	---------------------------------------

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/> Yes	<input checked="" type="checkbox"/> Men's Teams <input checked="" type="checkbox"/> Women's Teams <input type="checkbox"/> Coed Teams
<input type="radio"/> No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	16	13
Cross Country		39
Football	104	
Golf	10	10
Soccer	26	29
Softball		22
Swimming and Diving (combined)	22	27
Swimming	21	22
Diving	1	5
Tennis	9	8
Track and Field (Indoor)		37
Track and Field (Outdoor)		37
Volleyball		17
Total Participants Men's and Women's Teams	221	239
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	221	165

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	279,593	73,861
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	301,100	98,481
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		2	2			1		1	3
Tennis		1		1					1
Coaching Position Totals	16	3	18	1	0	1	0	1	20
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Cross Country		1	1						1
Golf	1		1						1
Soccer		1		1		3		3	4
Softball					1		1		1
Swimming and Diving (combined)		2		2		1		1	3
Tennis		1		1					1
Track and Field (Indoor)		2	2						2
Track and Field (Outdoor)		2	2						2
Volleyball	2		2						2
Coaching Position Totals	3	9	8	4	4	4	4	4	20

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	122,508	27,560
Number of Assistant Coaching Positions Used to Calculate the Average	20	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	138,662	43,608
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.67	12.64

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,365,431	2,993,312	7,358,743
Ratio (percent)	59	41	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	709,765	263,940	973,705

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	75,073	1,201,161	13	25,927	337,048	1,538,209
Football	104	18,464	1,920,266				1,920,266
Baseball	34	10,633	361,538				361,538
Cross Country				39	835	32,568	32,568
Golf	10	19,200	192,000	10	12,897	128,973	320,973
Soccer	26	5,565	144,682	29	4,495	130,352	275,034
Softball				22	12,170	267,743	267,743
Swimming and Diving (combined)	22	3,948	86,849	27	3,315	89,507	176,356
Tennis	9	7,900	71,096	8	10,984	87,870	158,966
Track and Field (Indoor)				37	2,147	79,421	79,421
Track and Field (Outdoor)				37	2,147	79,421	79,421
Volleyball				17	9,954	169,211	169,211
Total Operating Expenses Men's and Women's Teams	221		3,977,592	239		1,402,114	5,379,706

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,386,263	1,599,428	6,985,691
Football	9,359,657		9,359,657
Baseball	1,309,465		1,309,465
Cross Country		212,817	212,817
Golf	793,330	536,741	1,330,071
Soccer	630,107	710,029	1,340,136
Softball		824,165	824,165
Swimming and Diving (combined)	616,797	690,235	1,307,032
Tennis	328,916	507,041	835,957
Track and Field (Indoor)		358,282	358,282
Track and Field (Outdoor)		358,282	358,282
Volleyball		854,061	854,061
Total Expenses of all Sports, Except Football and Basketball, Combined	3,678,615	5,051,653	8,730,268
Total Expenses Men's and Women's Teams	18,424,535	6,651,081	25,075,616
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			13,353,085
Grand Total Expenses			38,428,701

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,386,263	1,599,428	6,985,691
Football	9,359,657		9,359,657
Baseball	1,309,465		1,309,465
Cross Country		212,817	212,817
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Track and Field (Outdoor)		358,282	358,282
Volleyball		854,061	854,061
Total Revenues of all Sports, Except Football and Basketball, Combined	3,678,615	5,051,653	8,730,268
Total Revenues Men's and Women's Teams	18,424,535	6,651,081	25,075,616
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			13,935,227
Grand Total for All Teams (includes by team and not allocated by gender/sport)			39,010,843

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,957,151	738,610	2,695,761
2 Total of Assistant Coaches' Salaries	2,450,160	551,200	3,001,360
3 Total Salaries (Lines 1+2)	4,407,311	1,289,810	5,697,121
4 Athletically Related Student Aid	4,365,431	2,993,312	7,358,743
5 Recruiting Expenses	709,765	263,940	973,705
6 Operating (Game-Day) Expenses	3,977,592	1,402,114	5,379,706
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,460,099	5,949,176	19,409,275
8 Total Expenses for Teams	18,424,535	6,651,081	25,075,616
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	4,964,436	701,905	5,666,341
10 Not Allocated Expenses			13,353,085
11 Grand Total Expenses (Lines 8+10)			38,428,701
12 Total Revenues for Teams	18,424,535	6,651,081	25,075,616
13 Not Allocated Revenues			13,935,227
14 Grand Total Revenues (Lines 12+13)			39,010,843
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			582,142

SELF-REPORTING: NCAA VIOLATIONS

2016-2017 Summary of NCAA Violations

Date Reported	Sport	Level	Bylaw(s)	Summary of Facts	UNLV Action	NCAA/MWC Action
8/2/2016	MBB	III	13.6.7.5	During recruiting visit, program failed to use institutional hosting expenses for PSA entertainment.	1. Review of institutional policy with staff members and SA involved.	No further action.
8/2/2016	FB	III	13.6.7.4 13.6.7.5 13.6.1 13.14.1 13.6.4.1.2 13.6.7.1	Violation #1- Luxury vehicle was rented to transport a PSA on his official visit. Violation #2- staff member paid for a PSA's lunch on his personal credit card. Violations #3- Two (2) hotel rooms were provided to the PSA and his parents prior to beginning the 48 hour period. Violation #4- PSA, parent and a PSA's relatives received complimentary entertainment expenses. Violation #5- SA host provided a PSA \$20 of the host money to use at his discretion. Violation #6- Program failed to use institutional hosting expenses for PSA entertainment.	1. Rules education provided on institutional rental policy violation 2. Rules education on specific bylaws provided to staff. 3. Staff member involved received a letter of reprimand. 4. PSA will donate \$80.00 to a charity of his choice prior to competition. 5. PSA will donate \$10.00 to the charity of their choice. 6. Rules education provided to the SA involved. 7. PSA involved will donate \$20.00 to a charity of his choice. 8. All PSAs are required to pay the amount listed to a charity of their choice prior to regaining eligibility.	No further action.
08/31/2016	M. Tennis	III	13.1.3.1	On August 31, 2016 an impermissible telephone call was made to a 2018 PSA and spoke to the PSA's father prior to permissible date.	1. Entire coaching staff precluded from initiating any form of contact with the PSA (or relatives) for a period of two weeks at the first opportunity when it is otherwise permissible to do so. 2. Provided rules education to the coaching staff. 3. Issued a verbal admonishment	No further action.
09/05/2016	WBB	III	17.31.2 17.3.8.2	Two (2) SAs participated in non-permissible outside competition event.	Provided rules education to entire MBB & WBB teams.	No further action.
10/17/16	MBB	III	13.6.6	Hotel internet paid for by institution on two (2) PSAs official visits.	1. Rules education to coaching and operations staff. 2. Letter of admonishment to staff member. 3. PSAs ineligible until repayment made to a charity of their choice.	No further action.
10/17/2016	M & W Swim and Dive	III	17.1.7.1	Multiple SAs participated in countable athletically-related activity exceeding permissible limits.	1. The institution enforced a 2-for-1 penalty in relation to the amount of time the team went over in their hours. 2. A letter of admonishment was issued to staff member. 3. Rules education provided to coaching staff.	No further action.
11/05/2016	M. Soccer	III		SA participated in non-permissible outside competition event.	1. Rules education to SA. 2. Letter of warning to SA and received a one (1) contest suspension.	No further action.
11/15/2016	FB	III	13.8.1	A local high school coach received extra complimentary tickets on two occasions through the will call list of a current staff member.	1. Compliance office now approves all guests of coaches. 2. All will-call tickets left by a coach must be placed at NCAA pass-gate rather than at the ticketing office. 3. The staff member involved issued formal letter of admonishment. 4. Football staff provided a rules education on ticketing procedures and extra benefits and required to sign off on an affidavit re-iterating pertinent bylaws.	No further action.

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SELF-REPORTING: NCAA VIOLATIONS

11/22/2016	Equipment Staff	III	11.01.7	An undergraduate student manager in the equipment department dropped below the required 12 credits to be considered full-time.	1. A rules education session provided to equipment staff. 2. A verbal admonishment given to the student manager. 3. Compliance now receives list of equipment staff as well as their duties and academic statuses to more closely monitor support staff surrounding each sport.	No further action.
11/22/2016	XC	III	13.7.2.1	During a visit, a PSA was provided an impermissible benefit of receiving one (1) extra complimentary ticket for a family member and allowed access to club level seating during halftime of a home football contest.	1. A formal letter of admonishment issued to staff member. 2. A rules education on official and unofficial visits was conducted with the entire team staff. 3 When non-traditional families are registered for complimentary tickets, family members will be required to individually show ID's and sign for each ticket.	No further action.
12/20/2016	MBB	III	13.6.7.5	During an official visit, mother of PSA received impermissible entertainment expenses on the night of 10/8/16.	1. A rules education session on entertainment during official visits provided to entire staff. 2. A letter of admonishment issued to the staff members.	No further action.
1/9/2017	Track & XC	III	12.5.2.2	A Facebook post by a local fitness club, pictured 4 SAs using the gym to promote signing up for a gym membership. The SAs pictured were unaware of the post and did not give consent for their pictures to be used.	1. Executive Associate AD sent a Cease and Desist letter to establishment. 2. The establishment conducted NCAA education.	No further action.
2/3/2017	W Soccer	III	13.02.5.5 13.17.11.1. 1	The staff allowed an unofficial visit to take place during a dead period.	1. The staff will be required to reduce contacts of the involved PSA by 2 (i.e., 2-for-1 penalty for recruiting contacts). 2. A letter of admonishment issued to involved staff member. 3. A rules education session provided to the team staff.	No further action.
2/13/2017	M. Swim	III	13.10.2.1	A SA re-tweeted the verbal commitment of a PSA and added an additional comment to the re-tweet.	1. The social media post in question was immediately removed. 2. The SA involved was issued a formal letter of admonishment. 3. The SA involved given a rules education session regarding social media rules, recruiting, and publicity. 4. The coaching staff performed an independent rules education session with all swim SAs regarding the topic.	No further action.
3/2/2017	Baseball Softball		12.5.2.2	Social media posts by a commercial establishment pictured SAs wearing and using their product. SAs pictured were unaware of the posts and did not give consent for their picture to be used.	1. Executive Associate AD sent a cease & desist letter to the commercial establishment. The commercial establishment complied and all posts were removed. 2. Rules education provided to all SAs and the commercial establishment.	No further action.

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SELF-REPORTING: NCAA VIOLATIONS

3/7/2017	Volleyball	III	13.10.2.1	A UNLV student organization re-tweeted the verbal commitment of a PSA and added an additional comment to the re-tweet.	1. Cease and desist notice sent to student organization. 2. Post immediately removed. 3. Rules education provided to student organization.	No further action.
4/3/2017	M Soccer	III	17.31.1; 17.31.1.3	A SA competed in outside competition before first permissible date.	1. A two (2) contest suspension issued to SA. 2. Additional rules education provided to SAs and coaching staff. 3. Letter of warning issued to SA.	No further action.
4/5/2017	Swimming	III	13.14.1	Coaches used personal credit card during an official visit valued at \$19.76.	1. Rules education provided to swimming staff. 2. Review of purchasing card policies and procedures with the business office and staff.	No further action.
4/5/2017	W. Basketball	III	12.5.2.2	Commercial establishment and friend of SA's posted a photo promoting an appearance by SA's at a lounge in Lawrence, Kansas. SA's did not give consent for establishment or friend to use name, likeness, image or reputation.	1. Executive Associate AD sent commercial establishment a cease & desist letter. The commercial establishment complied and all posts were removed. 2. Rules education provided to all SAs and the commercial establishment.	No further action.
4/3/2017	M. Soccer	III	17.31.1; 17.31.1.3	On March 29, 2017 SA participated in an organized outside competition in the sport of soccer.	1. A two (2) contest suspension issued to SA. 2. Rules education to the SA and staff. 3. Letter of warning to SA.	No further action.
4/21/2017	M. Basketball	III	15.01.1.1; 15.01.5.2	Staff member received permission from an administrator to pay for a former SA to attend another institution. Staff member used PCard to pay for the class. The former SA had one class remaining prior to graduation.	1. Rules education provided to staff members involved.	No further action.

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The following links provide access to the NCAA Division I Manual and the Mountain West Conference Handbook.

NCAA DIVISION I MANUAL



[http://www.ncaapublications.com/
s-13-Manuals.aspx](http://www.ncaapublications.com/s-13-Manuals.aspx)

MOUNTAIN WEST CONFERENCE HANDBOOK



[http://www.themwc.com/
page/handbook](http://www.themwc.com/page/handbook)