JOB NAME(JOBS): (X)FINNYBP

JCL JOB NAME : (X)FINNYBP

DESCRIPTION : New Year Budget Prep

SKELETONS :
SKELBPEX,SKELBPRV,SKELBPXP,SKELDAYL,SKELBPTR,SKELSPLIT,
SKELSA1,SKELSA3,SKEL123,SKEL223,SKELSABL,SKELARCH,SKELDOCU,
SKELFLXB,SKELLDGR

LREQ'S : (X)FINBPEX - Expense Budget Prep
(x)FINBPRV - Revenue Budget Prep
(X)FINBPXP - YTD Expense Budget Update
(X)FINBPT1 - Budget Prep Ledger Define
(X)FINBPT2 - New Year AA EB RB Transactions
(X)FINBPT3 - Split
(X)FINBPT4 - SA1 System Assurance
(X)FINBPT5 - SA3 System Assurance
(X)FINBPT6 - A123/B123 Reports
(X)FINBPT7 - A223/B223 Reports
(X)FINBPT8 - System Assurance and Balance
(X)FINBPT9 - Document Archive
(X)FINBPXP - YTD Expense Budget Update
(X)FINBP10 - Document History Table Update
(X)FINBP11 - FLXB Table Load
(X)FINBP12 - Purge LDGR Table Data

SUBMIT REGION : JBFE

FILE STATUS : On-line files must be closed

FREQUENCY : Annually - Fiscal Year End

SEQUENCE : Run after (X)FINNYTP

APSB PARM : {R}Area,{CFC}Current Fiscal Century,{CFY}Current Fiscal Year
{NFC}New Fiscal Century,{NFY}New Fiscal Year
{CFYQM}Current Fiscal Period,{CFM}Current Fiscal Month
{NFM}New Fiscal Month,{NFQ}New Fiscal Quarter,{LPREFIX}Load Lib
{CYMD}Current Year Month Date,{LPREFIX}Load Library

JBSB PARM : {%}Institution Identifier

LDSB PARM : None
LRSB PARM : (X)FINBPT2 uses the following parms:
   {SELECT}Select Trans Gen Type,{ACTION}Trans Action Type
   {PERCENT}% for Prelim Budget,{TYPE}Appropriation Type
   {CNCP4}Offctl Parm Card

LRPM PARM : None

LRPF PARM : None

RECOVERY : Must restore from last SNAP backup and rerun all jobs
   which were executed after the last backup. Jobs that use
   STARTOVR step must have RESTART=STARTOVR parm added.
   Restore job is (X)FINRSTR.

REPORTS :

SPECIAL NOTES : SKELBPEX,SKELBPRV,SKELBPXP,SKELBPTR,SKEIARCH are
   only
   executed during annual processing. The remaining skeletons
   are executed during daily and/or monthly jobs.
   SKELEYDAYL is executed in job (X)FINYLP.
   SKELSPLT is executed in job (X)FINNUP.
   SKELSA1,SKELSA3,SKEL123,SKEL223 are executed in job (X)FINSABP.
   SKELSABL is executed in job (X)FINMICP.
   SKELDOCU,SKELLDGR,SKELFLXB are executed in job (X)FINBLP.

Must set APSB parms {NFC},{NFY},{NFQ},{NFM} for the New Fiscal
Year. Must set LRSB parms for request (X)FINBPT2.
   {SELECT}ptions:"BRPT","RRPT", or "BOTH". The default is "BOTH".
   {ACTION}ptions:"Y" when creating preliminary(%) budget trans.
   "D" when creating final budget trans. "N" when creating
   standard budget trans in cases where no prelim is necessary.
   The default is "N".

   {PERCENT}ptions:The desired % for preliminary budget trans.
   Only applicable when "Y" is entered in {ACTION}. Enter 10% as
   1000

   {TYPE}ptions: "Y" when creating AP documents with regular(01)
   and special(04) appropriation types. "N" when creating AP
   documents with only regular(01) appropriation types. The
   default is "N".
For requests (X)FINBPEX and (X)FINBPRV the New Fiscal Year BPCT entry should be set to 100% decrease. These entries are made by the System Administrator.

For request (X)FINBPT1, must force transactions to the 01 accounting period in the New Year. This requires a change to the CLDT table for the run date to change fiscal month and fiscal year to the new month/year. Use a LFCHG.