iNtegrate Project Bulletin

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to coordinate the Nevada System of Higher Education
information systems into a functioning, unified whole

iNtegrate Phase II

The objective of the iNtegrate project is to implement a new set of software modules, collectively called an Enterprise Resource Planning solution, to serve the business functions of NSHE – Student Services, Financial Services and Human Resource Services. Phase 1 of the iNtegrate project consists of implementing the Campus Solutions Student Information System components.

Implementing a full ERP system is a significant project, spanning several years and requiring a substantial budget. In February 2010, finance and budget business leaders from all NSHE institutions participated in a process for initial planning for implementation of the project's Financial Services components.

Sponsored by the NSHE Council of Business Officers and the iNtegrate Project Director, Oracle consultants facilitated their 'Insight' process to assist NSHE in gathering and analyzing data and business processes to identify the business drivers for the ERP strategy, to develop a high level strategic roadmap, and to articulate the value of a new solution from qualitative and quantitative perspective.

The report concluded that NSHE has a unique and strategically significant opportunity to collectively (system-wide) and collaboratively develop a best in class functional operating model, which can create efficiencies and effectiveness by consolidating and standardizing processes and technology.

At the December 2, 2010 Board of Regents meeting, the Investments and Facilities Committee earmarked $20 million to invest in future iNtegrate phases for Grants & Contracts, Financials Services and Human Resource solutions. As planning moves forward, the iNtegrate Project Office will provide specific budget information to the Board of Regents.

Oracle Briefing

On October 21, 2010, NSHE, SCS, the iNtegrate Project Office, and CedarCrestone consultants participated in a day long Executive Briefing at Oracle's Conference Center in Redwood City, California. Senior Directors and other key leaders from Oracle's Product and Services divisions provided the group with information on the Strategic Direction of PeopleSoft Student, Financial and Human Capital Management solutions, as well as PeopleSoft Procurement software and On-Demand Services.

Information gained will help with planning future phases of iNtegrate and for developing process and schedules for new software release updates for PeopleSoft Campus Solutions.

iNtegrate in the Classroom

iNtegrate Project Office staff agreed to be guest presenters in two Project Management classes, a Change Management class and to an MBA Introduction to IT class, all at UNR.

The presentations demonstrated how the concepts and principles they are learning in class are being put to use to implement a system that the students will use as they continue their education at NSHE institutions. Here are some of the comments received from students:

"Great presentation! Not only did I learn a lot about this project of iNtegrate, it helped me understand the things we learned in class applied to a real life project."

"This was really interesting and it was cool to see a project that directly relates to us."

"Fascinating. I had no idea how extensive this project and its management is."

The Project Office would like to thank Assistant Professor Janna Crews and Professor/Chair William Kuechler of the Accounting and Information Systems Department for the opportunity to be part of their classroom experience.

If other departments or organizations feel they would benefit from a similar presentation, please contact the iNtegrate Project Management Office and we will work to fulfill your request.

Project Statistics

Did you know... the iNtegrate project website tracks incident and service request statistics such as Tickets by Month and Ticket Trends. Additionally, the Website Visitors page provides a summary of traffic that includes monthly history, days of the week, hourly traffic and most fascinating of all, the top 10 keywords searched. We encourage you to check it out at our Website:

http://integrate.nevada.edu/stats.html

TMCC Recognition Event

On October 14, 2010, Truckee Meadows Community College (TMCC) celebrated the successful implementation of PeopleSoft Campus Solutions with a recognition event, hosted by DRI at their Stout Conference Center, to recognize the efforts of all the project team members who contributed to this significant accomplishment. In all, over 40 TMCC faculty and staff worked on the iNtegrate project from July 2008 until its completion at TMCC in September 2010.

Daniel Klaich, NSHE Chancellor; Dr. Maria Sheehan, TMCC President; Dr. Jesus "Jess" Carreon, TMCC Vice President for Academic Affairs and Student Services; Delores Sanford, TMCC Vice President for Finance and Administrative Services; and Mike Gillett, Oracle Account Representative were all on hand to congratulate the honorees as they crossed the 'finish line' and received iNtegrate medallions commemorating their accomplishment.

Mike Gillett, Oracle Account Representative for NSHE, remarked "It is very satisfying to celebrate Truckee Meadows Community College's successful implementation of the PeopleSoft Campus Solutions student system in less than half the time than it took to procure the system!"