

Nevada System of Higher Education

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April 22, 2016

Gus Nuñez, P.E., Administrator
State Public Works Division
515 E. Musser St., Suite 102
Carson City, NV 89701

Dear Mr. Nuñez,

During the April 22, 2016 meeting, the Board of Regents (BOR) of the Nevada System of Higher Education approved and ranked CIP requests for the 2017-2019 biennium. The attached list provides a summary of the Board's ranking. Each of these projects has been entered into the State Public Works Division website by the requesting institution. As this process moves forward, the respective institutions will continue to work the assigned project managers to refine the cost estimates.

If you have any questions regarding the priorities established by the BOR, please contact me at your convenience.

As always, thank you for your assistance in this process.

Sincerely,

A handwritten signature in blue ink that reads 'Daniel J. Klaich'. The signature is fluid and cursive, with a prominent 'D' and 'K'.

Daniel J. Klaich
Chancellor

Attachment

cc: Vic Redding, Chancellor's Office
Rick Trachok, Chairman, NSHE Board of Regents
NSHE Presidents
Brody Leiser, Legislative Counsel Bureau
Tiffany Greenameyer, Governor's Finance Office
Jim Rodriguez, Governor's Finance Office

NEVADA SYSTEM OF HIGHER EDUCATION
2017-2019 Capital Improvement Program Proposals

Institution	Project Title	2017-2019 CIP Proposed Expenditures			BOR Priorities
		State	Other	Total	
Two Percent Replacement Value Projects					
UNR	In accordance with Board of Regents Handbook, Title 4, Chapter 10, Section 25: Existing Facility and Infrastructure Needs: The budgeted figure for these projects shall be two percent of the insured replacement value for owned facilities five or more years since construction or a major building renovation, excluding storage facilities and auxiliary buildings, such as resident halls and athletics facilities.	\$ 27,716,512	\$ -	\$ 27,716,512	
UNLV		\$ 19,395,053	\$ -	\$ 19,395,053	
NSC		\$ 306,330	\$ -	\$ 306,330	
CSN		\$ 5,234,381	\$ -	\$ 5,234,381	
GBC		\$ 1,823,334	\$ -	\$ 1,823,334	
TMCC		\$ 3,345,943	\$ -	\$ 3,345,943	
WNC		\$ 1,412,723	\$ -	\$ 1,412,723	
DRI		\$ 1,953,132	\$ -	\$ 1,953,132	
SA		\$ 524,617	\$ -	\$ 524,617	
Total Replacement Value Projects		\$ 61,712,025	\$ -	\$ 61,712,025	
Capital Improvement Program Projects					
2015-2017 CIP - Continuing Project					
UNLV	Hotel College Academic Building FF&E	\$ 1,415,781	\$ 1,415,781	\$ 2,831,562	Continuing
Total Continuing Capital Improvement Project		\$ 1,415,781	\$ 1,415,781	\$ 2,831,562	
Proposed Construction Projects					
UNR	Engineering Building (87K sf)	\$ 41,500,000	\$ 41,500,000	\$ 83,000,000	C-1
NSC	Education Building (65K sf; preferred option)	\$ 20,000,000	\$ 6,000,000	\$ 26,000,000	C-2
CSN	Henderson Health and Sciences Building (70K sf)	\$ 41,000,000	\$ -	\$ 41,000,000	C-3
GBC	Welding Lab Expansion (4K sf)	\$ 3,503,305	\$ 600,000	\$ 4,103,305	C-4
WNC	Aspen Building, Science Labs Remodel	\$ 1,200,000	\$ 250,000	\$ 1,450,000	C-5
TMCC	Northern Nevada Advanced Manufacturing Center Site Acquisition, Design and Construction	\$ 4,750,000	\$ 15,000,000	\$ 19,750,000	C-6
Total Proposed Construction Projects		\$ 111,953,305	\$ 63,350,000	\$ 175,303,305	
Proposed Planning Projects					
UNLV	College of Engineering Academic and Research Building (35K - 50K sf)	\$ 2,400,000	\$ 1,600,000	\$ 4,000,000	P-1
DRI	Southern Nevada Water Tech (SNSC) Building Phase III (59.5K sf) Planning	\$ 4,200,000	\$ 400,000	\$ 4,600,000	P-2
Total Proposed Planning Projects		\$ 6,600,000	\$ 2,000,000	\$ 8,600,000	
Total Proposed Capital Improvement Projects		\$ 119,969,086	\$ 66,765,781	\$ 186,734,867	
Statewide Deferred Maintenance					
NSHE	Deferred Maintenance, HECC/SHECC Projects	\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	
Total Statewide Deferred Maintenance		\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	
Total Capital Improvement Project Proposals		\$ 191,681,111	\$ 71,765,781	\$ 263,446,892	