

TMCC Facility Master Plan Amendment



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March 2017

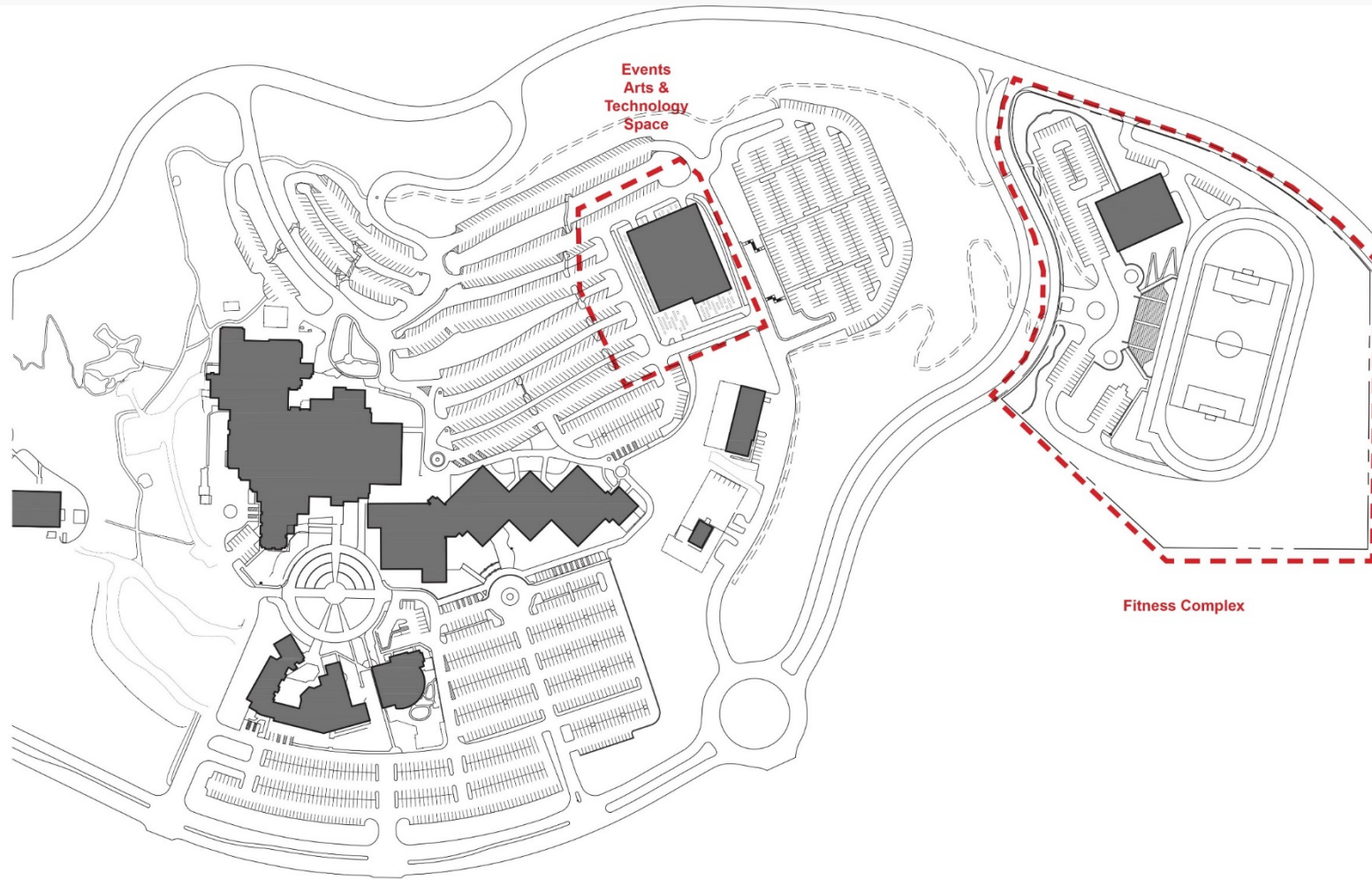


FMP Status Update

- Facilities Master Plan Approved June 2014
- Progress meeting goals Facilities Master Plan
 - Pennington Health Sciences Center, completion 2015
 - Completion of Dandini east parking lot, completion 2016
 - Pennington Applied Technologies Center, completion 2017
 - Increased off site capacity
 - Implemented Learning Commons

Master Plan Guiding Principles

- Promote effective utilization of existing capacity
- Provide ease of access to college services by students and the community
- Create an attractive environment for student and community engagement



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Recommendations

- Event, Arts, and Technology Space (EATS)
 - Sierra Culinary Institute
 - Restaurant with Production Kitchen
 - Recipe Science Lab
 - Multi-purpose Events Space
 - 300 seat theater/auditorium
- TMCC Fitness Complex
 - Regulation soccer field and track
 - Multi-purpose fitness building



EATS Building

- Consolidates previously approved Fine Arts Center and Events Center
 - Maintains appeal and function of existing space in Student Center
 - Facilitates enhanced Culinary Program to become nationally recognized
 - Supports region's emerging food manufacturing industry
 - Events spaces significantly reduces impact on student spaces
 - Large events disrupt Student Center functions
 - Large meetings disrupt Library space
 - Theater facilitates growing Performing Arts programs
 - New technical programs in support of tourism, convention, and business employers
 - Improved space for gatherings such as Distinguished Speaker Series, Convocation, etc.

EATS Building Funding Strategies

- Local CIP funds (balancing with deferred maintenance needs)
- Community support, capital campaign
- New Market Tax Credits
- Public Private Partnerships

TMCC Fitness Complex

- Venue for competitive athletics
 - Soccer
 - Track and Field
- Student Engagement
 - Students seeking post-secondary competitive athletic experience
 - Growing international student population
 - Intramural/club athletics
 - Expanded fitness classes and clubs
- Community Engagement
 - Available for rental



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TMCC Fitness Complex Funding Strategies

- Construction
 - 20 year revenue bond
 - \$9.00 per credit student fee
- Operations
 - General funds
 - Proceeds from activity rentals and expanded fitness classes