BOARD OF REGENTS BRIEFING PAPER

1. Agenda Item Title: Procedure and Guidelines Revision for RN-BSN Tuition and Fees at Nevada State College

Meeting Date: March 2-3, 2017

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

At its December meeting, the Board of Regents approved fixing, at a discounted rate, the tuitions and fees associated with the RN to BSN program at Nevada State College. Although Table 2 that was included in the Action Item materials provided a breakdown as to how the tuition and fees would be allocated, there was no revision to the Procedures and Guideline Manual (P&G) included. This item provides the revision to the P&G so that the Board is fully aware of the collection and distribution of the tuitions and fees charged for the program.

The December Action Item approved a packaged residential fee rate of \$7300 and a packaged nonresidential tuition and fee rate of \$8900 for the entire 36 credit hour RN to BSN program. Because this program will span several terms and because of the limits in the student information system, in practice, students will be charged "progress payments" on a calculated, per credit hour basis (approved fee divided by 36) for the number of credits enrolled for each term. The Base Registration Fee as defined in Chapter 7 Section 1 of the P&G will be distributed in accordance with the allocations for FY2018 defined in Chapter 7 Section 17 (renumbered) of the P&G, as currently stated.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

President Bart Patterson requests approval of revisions to the Procedures and Guideline Manual consistent with the RN – BSN tuitions and fees approved in Item 32 at the December 2016 meeting.

4. IMPETUS (WHY NOW?):

No revision to the Procedures and Guideline Manual was included in the December 2016 Board Action Item materials. Thus, there may be confusion as to how the funds will be collected and distributed. The revised P&G materials must be included prior to the start of summer 2017 registration currently slated for April 1, 2017

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

• The Board of Regents approved the tuition and fees at their December 2016 meeting.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

• None.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

• None

8. COMPLIANCE WITH BOARD POLICY:

Х	Consistent With Current Board Policy: Title <u>#4</u> Chapter <u>#17</u> Section <u>#13</u>		
	Amends Current Board Policy: Title # Chapter # Section #		
X Amends Current Procedures & Guidelines Manual: Chapter # <u>7</u> Section # <u>10 (new)</u>			
	Other:		
I	Fiscal Impact: Yes NoX		
	Explain:		

NSHE Procedures and Guidelines Manual CHAPTER 7, new SECTION 10 RN–BSN PROGRAM, NEVADA STATE COLLEGE

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 10. RN-BSN Program, NSC

Registration Fees and Non-Resident Tuition Rates

Residential – Fixed Rate	\$7,300
Non-residential – Fixed Rate	\$8,900

The above aggregate, fixed rates are based on completion of the full 36 student credit hour RN to BSN curriculum. Progress payments will be charged each term at a per-credit hour rate of \$202.78 for Residential and \$247.22 for Non-Residential. These rates will be in effect until changed by Board of Regent action. Any courses not within the expressed RN to BSN curriculum will be charged at the rates provided in Section 1 of this Chapter.

The base registration fee of each credit hour charge as provided in Section 1 of this Chapter will be distributed in accordance with Section 17 if this Chapter.

RENUMBER SECTIONS 10 THROUGH 21 AS SECTIONS 11 THROUGH 22 NOTE THAT THE REFERENCE TO SECTION 17 IN THIS SECTION IS NEWLY RENUMBERED SECTION 17 (FORMERLY SECTION 16)