

**Nevada System of Higher Education  
Budget Transfers Over \$100,000 Between Functions  
FY 2017  
2nd Quarter (October - December 2016)**

Date of Request	Account			Amount Transferred		Reason for Revision
	Function	Number	Name	Out	In	
<b>University of Nevada, Las Vegas</b>						
11/09/16	Academic Support	2101-251-4006	PROVOST	\$ 660,000		Transfer for Provost's portion of vivarium/animal care facility upgrade as part of a 10-year plan for research growth related to the Top Tier initiative and the development of UNLV's Academic Health Center. Total vivarium cost estimate \$1.5M for new facility 5,200 GSF. Funding to cover this transfer comes from FY17 excess student fee revenue from enrollment growth in excess of budget.
11/09/16	Operations & Maintenance	2101-216-1525	R & I - MAINTENANCE CONTRACT		\$ 660,000	
<b>Total (University of Nevada, Las Vegas)</b>				<b>\$ 660,000</b>	<b>\$ 660,000</b>	
<b>University of Nevada, Reno</b>						
10/26/16	Instruction	1101-102-0005	Instructional Retention	132,330		To fund Provost commitment for new HPC Engineer and Security Incident Analyst.
	Institutional Support	1101-109-0902	Information Technology		100,944	
	Reserves	1101-160-9201	Fringe Pool		31,386	
12/7/16	Instruction	1101-102-0004	Faculty Start-Up	400,000		Transfer funds for lab renovations for new faculty.
	Research	1101-150-7004	Plant Breeding Renovation		200,000	
	Research	1101-150-7005	Bioinformatics Renovation		200,000	
12/20/16	Instruction	1101-102-0002	Undergraduate Programs	4,060		Transfer funds for registration at advising conference.
	Academic Support	1101-102-0301	Academic Advising Center		4,060	
<b>Total (University of Nevada, Reno)</b>				<b>\$ 536,390</b>	<b>\$ 536,390</b>	