

# Nevada System of Higher Education

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DATE: January 30, 2017  
TO: Members, Board of Regents  
FROM: Fred Egenberger, Budget Director, NSHE  
SUBJECT: Second Quarter Fiscal Year 2017 Budget Transfers – State Operating Budget Funds

The NSHE Board of Regents' financial policy governing budget transfers requires that transfers of budget spending authority between state-appropriated or self-supporting budget functions (e.g., Instruction, Research, Academic Support) exceeding \$100,000 must be reviewed and approved by System Administration and reported to the Board of Regents on a quarterly basis.

Presented for your information are budget transfers of more than \$100,000 between functions of state appropriated or self-supporting budget funds as reported by the NSHE institutions for the quarter beginning October 1, 2016, and ending December 31, 2016. The report summarizes each transfer reported by institution, function transferred from/to, budget account, amount of the transfer, and reason for the transfer.

The University of Nevada, Reno reported transfers totaling \$536,390. A transfer of \$132,330 was made from the Instructional Retention account to fund the new HPC Engineer and Security Incident Analyst position. UNR reallocated \$400,000 from the Faculty Start Up account to lab renovations for new faculty.

The University of Nevada, Las Vegas reported a transfer of \$660,000 from the Provost account to the R & I Maintenance Contract account for the Provost's portion of vivarium/animal care facility upgrade as part of a 10-year plan for research growth related to the Top Tier initiative and the development of UNLV's Academic Health Center. Total vivarium cost estimate \$1.5M for new facility 5,200 GSF. Funding to cover this transfer comes from FY17 excess student fee revenue from enrollment growth in excess of budget.

All other NSHE institutions reported they had no budget transfers that met the criteria established by the Board.