

**BOARD OF REGENTS
BRIEFING PAPER**

1. AGENDA ITEM TITLE: TMCC Accreditation Core Theme Four

MEETING DATE: June 8-9, 2017

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

During year 7 comprehensive site visit, NWCCU recommended that TMCC review its core objectives to ensure all elements of college operations are represented. After college-wide vetting, TMCC proposes to add a 4th core theme: "Stewardship of Resources"

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

Action item

4. IMPETUS (WHY NOW?):

Per recommendation from NWCCU

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

Addition of core theme 4 allows to TMCC to incorporate physical, technological and financial infrastructure into the College's accreditation framework. These elements are all important components of student success.

The core theme 4 of Stewardship of Resources is necessary to fully realize NWCCU's recommendation to ensure that all operational aspects are reflected in our strategic plan.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None known

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

N/A

8. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title #____ Chapter #____ Section #____
- Amends Current Board Policy: Title #____ Chapter #____ Section #____
- Amends Current Procedures & Guidelines Manual: Chapter #____ Section #____
- Other: _____ Requested addition _____
- Fiscal Impact: Yes _____ No _____
Explain: _____

Truckee Meadows Community College Institutional Strategic Master Plan Update: Addition of Core Theme 4

Presented to the Board of Regents
June 2017



Strategic Master Plan History

June 2014 TMCC Strategic Master Plan Update Approved by Board of Regents

Oct 2015 NWCCU Year Seven Accreditation Report - Site Visit: Recommendations –

- Ensure Core Theme Indicators (Measures) are Meaningful and Verifiable
- Review Core Themes and Objectives to Ensure All Elements of College Operations are Represented

Sept 2017 NWCCU Year One Self Review Report Due:
Standard One: Mission and Core Themes



TMCC Current Themes

Core Theme 1: Student Success

- Objective 1
 - Indicator
 - Indicator
 - ...
- Objective 2
 - Indicator
 - Indicator
 - ...

Core Theme 2: Academic Excellence

- Objective 1
 - Indicator
 - Indicator
 - ...
- Objective 2
 - Indicator
 - Indicator
 - ...

Core Theme 3: Access to Lifelong Learning

- Objective 1
 - Indicator
 - Indicator
 - ...
- Objective 2
 - Indicator
 - Indicator
 - ...

Core Theme 4: Stewardship of Resources

- Objective 1
 - Indicator
 - Indicator
 - ...
- Objective 2
 - Indicator
 - Indicator
 - ...

Why Now? What's Missing?



Physical

- Addressed with:
New Objectives
and Indicators

Technological

- Addressed with:
New Objectives
and Indicators

Financial

- Addressed with:
Core Theme
Four:
Stewardship of
Resources

Core Theme 4: Stewardship of Resources

Core Theme Objectives:

1

Optimize state-funded revenue through a data-driven and coordinated enrollment master plan.

2

Maintain and grow non-state-funded revenue streams, including grants and fundraising.

3

Maintain or improve the effectiveness and efficiency of College operations.

Questions

