

BOARD OF REGENTS
BRIEFING PAPER

1. Agenda Item Title: UNR and UNLV Athletic Department Budget Updates.
Meeting Date: February 23, 2017 meeting of the Committee on Athletics

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

In September of 2016 the Committee reviewed the annual reports submitted by the UNR and UNLV athletic departments as provided in Title 4, Chapter 24, Section 1, Subsection 9 of the *Handbook* – copies of which are attached as **Exhibits A and B** respectively.

At that time concerns were raised about the budgets for both athletic departments including possible line item and operating deficits. This agenda item will serve as an opportunity for the institutions to update the Committee on their athletic department budgets including performance to date for FY2017 (on a cash basis). To the extent a deficit is shown or expected within any line item or with the overall operating budget, the institutions will provide a plan for addressing the deficit. In addition, the institutions will present, and the Committee will review and discuss, reports from the institutions showing budget to actual for the past three fiscal years (on a cash basis). Copies of the reports submitted by UNR and UNLV responsive to this agenda item are attached as **Exhibit C and D** respectively. Finally, the Committee may provide direction to the institutions regarding the current athletic department budgets for FY2017 and the formation of the athletic department budgets for FY2018.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Committee on Athletics will review and discuss the performance to date of the UNR and UNLV athletic department budgets for FY2017. The Committee may also discuss and provide direction regarding any line item or operating deficits. In addition, the Committee will review and discuss reports from the institutions showing budget to actual for the athletic department budgets for the past three fiscal years. Finally, the Committee may provide direction to the institutions regarding the current athletic department budgets for FY2017 and the formation of the athletic department budgets for FY2018.

4. IMPETUS (WHY NOW?):

In September of 2016 the Committee reviewed the annual reports for the UNR and UNLV athletic departments including the department budgets. This item is a follow up item to help the Committee determine the current state and trends related to the athletic department budgets.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

None.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

None.

8. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title #4 Chapter #24 Section #1.9.c.ii
 - Amends Current Board Policy: Title #_____ Chapter #_____ Section #_____
 - Amends Current Procedures & Guidelines Manual: Chapter #_____ Section #_____
 - Other: _____
 - Fiscal Impact: Yes _____ No
- Explain: _____

