

University of Nevada System

Report Addendum

January, 2017



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I. Additional Institutions

The following charts provide a snapshot of how the University of Nevada and UNLV would currently compare to the additional institutions which were excluded within the original benchmarking sample from the Big 12 and Pac-12. These include Oklahoma and Texas from the Big 12; UCLA, USC, Oregon and Stanford from the Pac-12. These institutions have unique attributes related to revenue streams, expense budgets, and/or market size that differentiate them substantially from their fellow conference members, and, in the case of the two private schools (USC and Stanford), information relative to revenue and expense is not available in the same manner as the public schools.

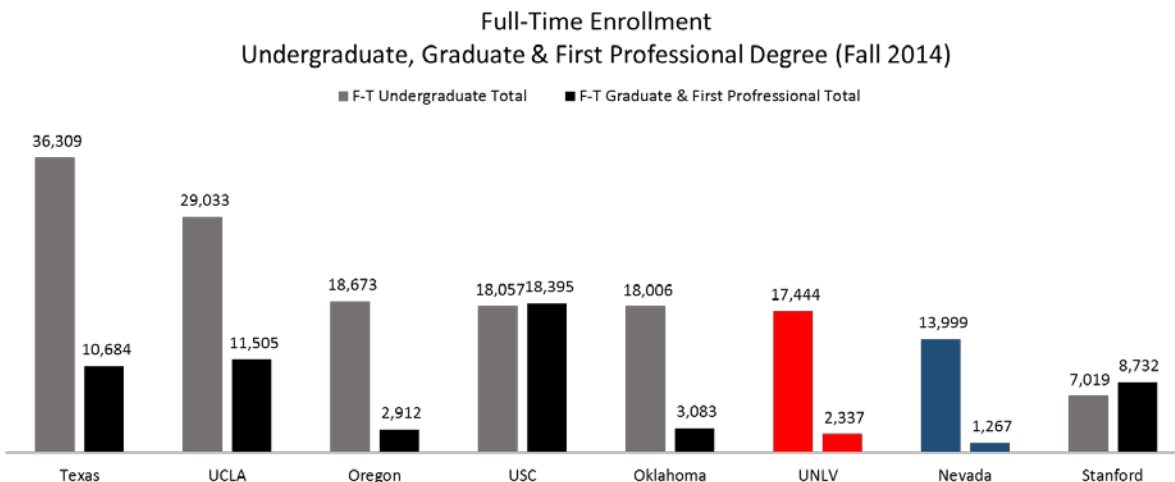
Institutional Profile

A. Carnegie Classification

Pac-12 & Big 12 Additional Institutions	
Institution	Carnegie Classification
Nevada	Doctoral Universities: Higher Research Activity
UNLV	Doctoral Universities: Higher Research Activity
UCLA	Doctoral Universities: Highest Research Activity
Oregon	Doctoral Universities: Highest Research Activity
Stanford	Doctoral Universities: Highest Research Activity
USC	Doctoral Universities: Highest Research Activity
Oklahoma	Doctoral Universities: Highest Research Activity
Texas	Doctoral Universities: Highest Research Activity
Institution Count	Classification
6	Doctoral Universities: Highest Research Activity

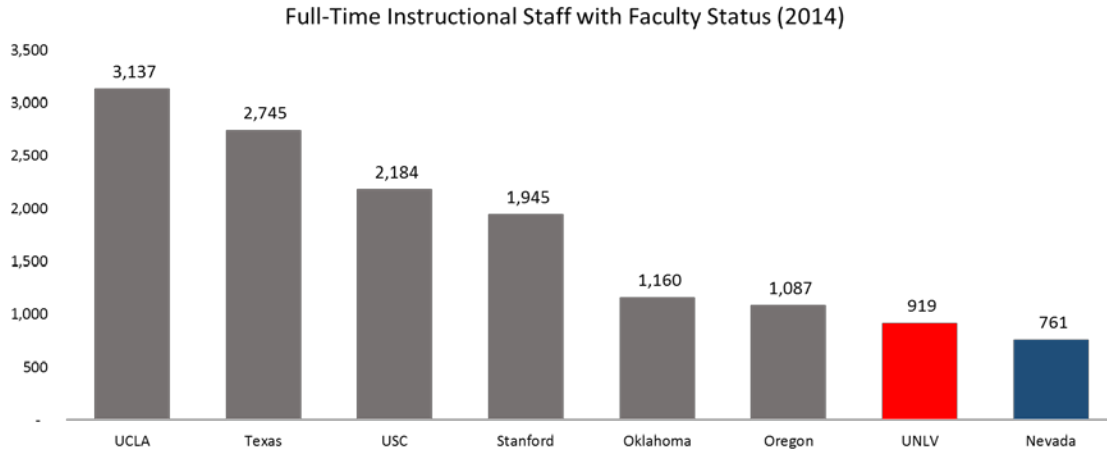
Source: National Center for Education Statistics - College Navigator

B. Student Enrollment



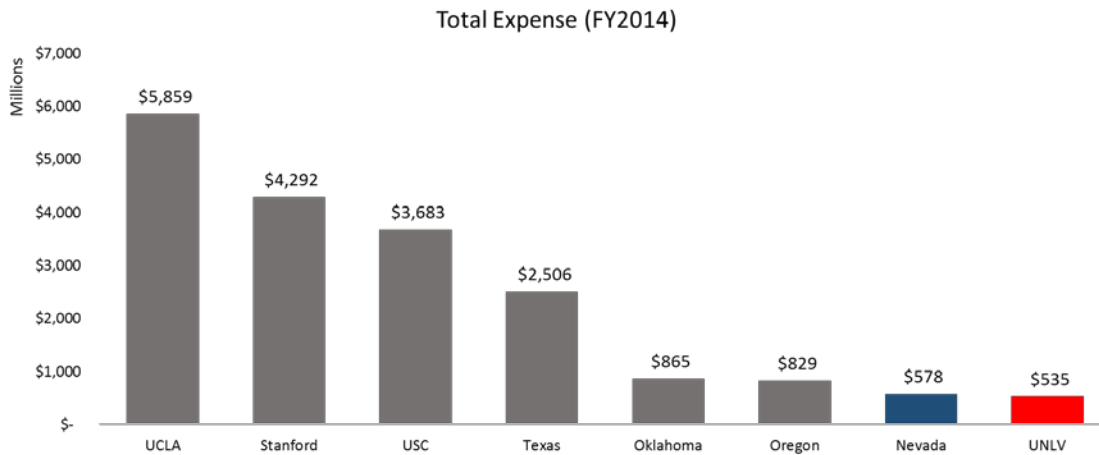
Source: IPEDS Data Center - <http://nces.ed.gov/ipeds/datacenter>

C. Full-Time Instructional Staff with Faculty Status



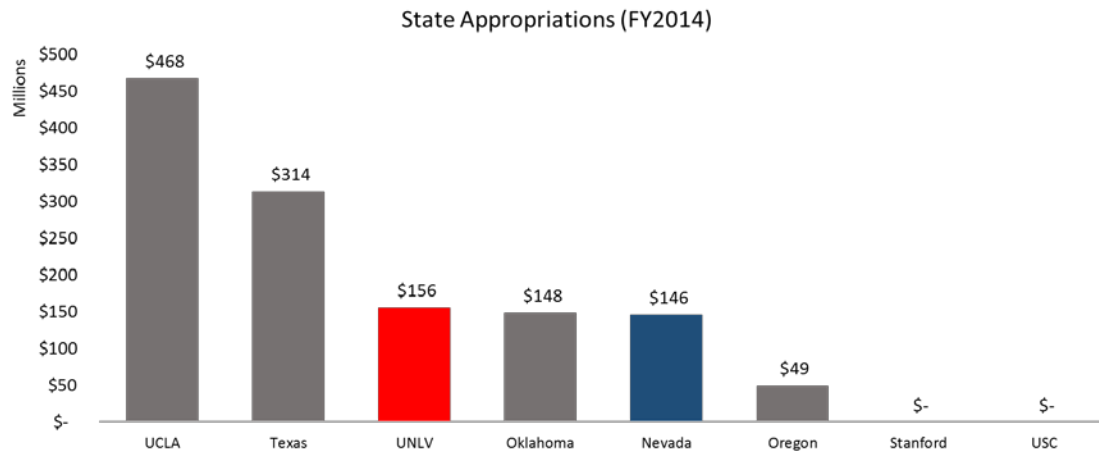
Source: IPEDS Data Center - <http://nces.ed.gov/ipeds/datacenter>

D. Total Institutional Expenses



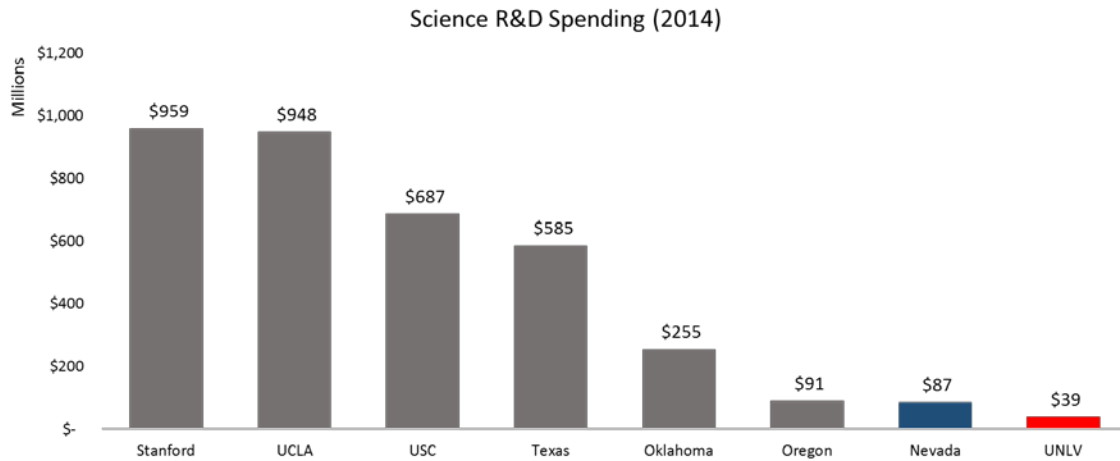
Source: IPEDS Data Center - <http://nces.ed.gov/ipeds/datacenter>

E. State Appropriations



Source: IPEDS Data Center - <http://nces.ed.gov/ipeds/datacenter>

F. Research & Development



Source: National Science Foundation, National Center for Science and Engineering Statistics, Higher Education R&D Survey

Athletic Competitiveness

Athletic Competitiveness			
2015-16 Learfield Directors' Cup		2015-16 CBS Sports Rankings	
Institution	Rank	Institution	Point Total
Stanford	1	Oklahoma	603.5
USC	4	Stanford	475.5
UCLA	6	Oregon	380
Texas	9	UCLA	274.5
Oregon	10	Texas	238
Oklahoma	16	USC	193
UNLV	121	Nevada	82.5
Nevada	161	UNLV	0

Sources:

Learfield Directors' Cup - http://grfx.cstv.com/photos/schools/nacda/sports/directorscup/auto_pdf/2015-16/misc_non_event/D1StandJune30.pdf

CBS Sports - <http://www.cbssports.com/college-football/news/best-in-college-sports-oklahoma-beats-out-north-carolina-notre-dame-in-2015-16/>

Academic Performance

A. Academic Progress Rate (APR)

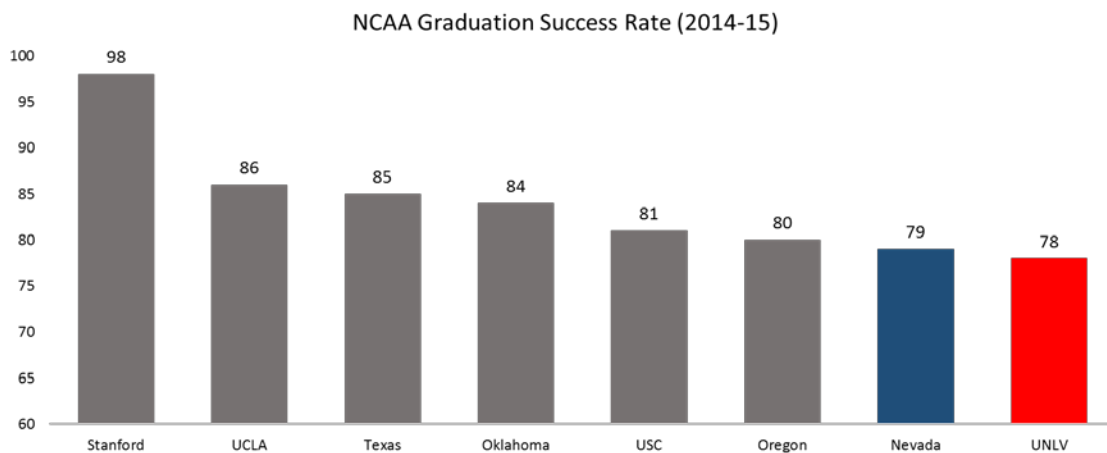
Multi-Year Academic Progress Rate								
Institution	Men's Sports							Co-Ed
	Baseball	Basketball	Football	Golf	Soccer	Swimming	Tennis	
Nevada	950	957	949	986	N/A	N/A	985	990
UNLV	945	958	936	993	955	985	943	N/A
UCLA	989	962	972	993	993	N/A	985	N/A
Oregon	987	945	969	973	N/A	N/A	993	N/A
Stanford	993	1000	983	992	989	987	1000	N/A
USC	997	959	959	961	N/A	978	971	N/A
Oklahoma	957	984	955	983	N/A	N/A	1000	N/A
Texas	993	1000	971	993	N/A	983	1000	N/A
Nevada Rank	7	7	7	5	N/A	N/A	5	1
UNLV Rank	8	6	8	1	3	2	8	N/A

Source: NCAA - <https://web1.ncaa.org/maps/aprRelease.jsp>

Multi-Year Academic Progress Rate									
Institution	Women's Sports								
	Basketball	CC	Golf	Soccer	Softball	Swimming	Tennis	Track	Volleyball
Nevada	987	982	992	990	988	981	983	975	1000
UNLV	972	957	1000	990	975	995	1000	966	976
UCLA	988	994	1000	983	985	992	984	991	997
Oregon	986	996	1000	995	986	N/A	986	986	995
Stanford	1000	984	1000	1000	1000	991	1000	995	1000
USC	959	1000	949	993	N/A	992	1000	979	973
Oklahoma	986	987	1000	978	997	N/A	1000	974	995
Texas	1000	996	991	991	989	1000	984	987	1000
Nevada Rank	4	7	6	5	4	6	8	6	1
UNLV Rank	7	8	1	5	N/A	2	1	8	7

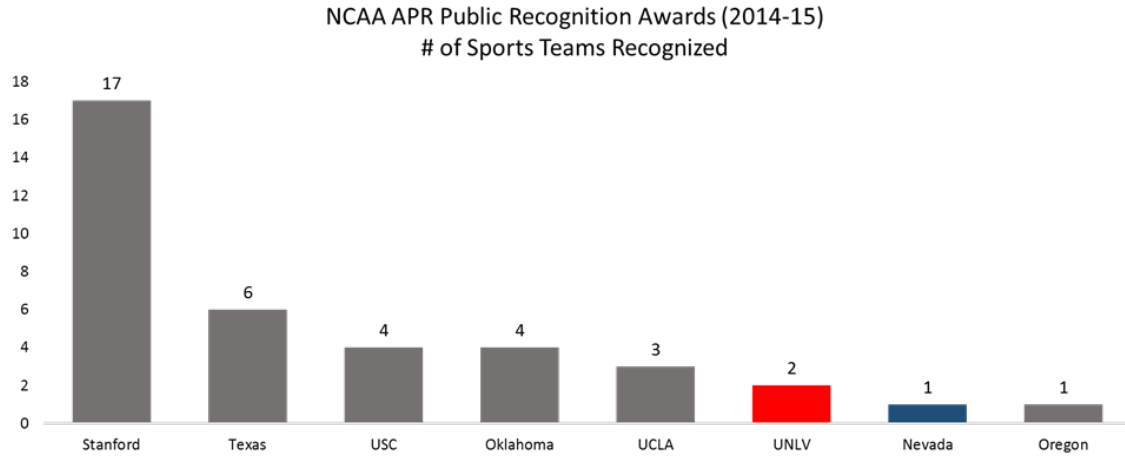
Source: NCAA - <https://web1.ncaa.org/maps/aprRelease.jsp>

B. Graduation Success Rate (GSR)



Source: NCAA - <http://web1.ncaa.org/GSRSearch/exec/homePage>

C. NCAA APR Public Recognition Award

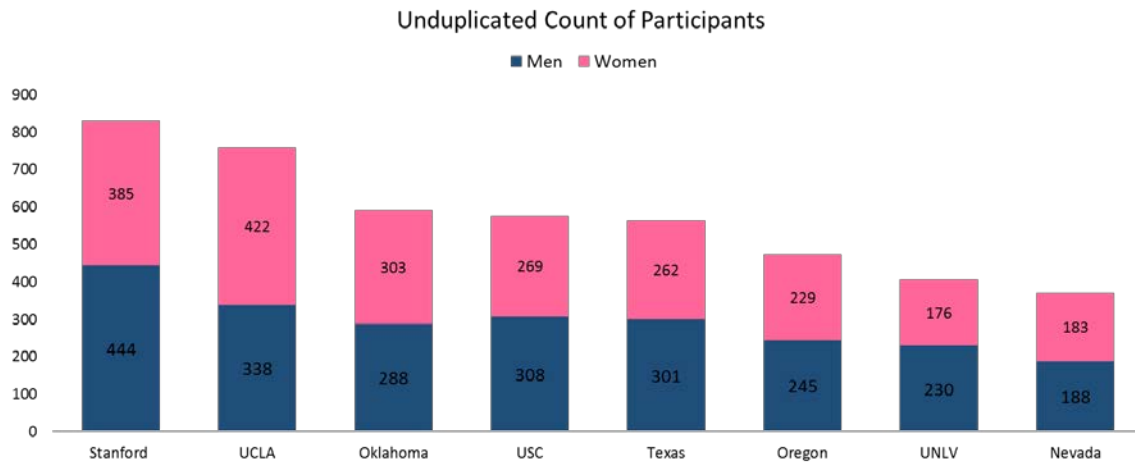


Source: NCAA - <http://www.ncaa.org/about/resources/research/public-recognition-awards-search>

Athletic Census

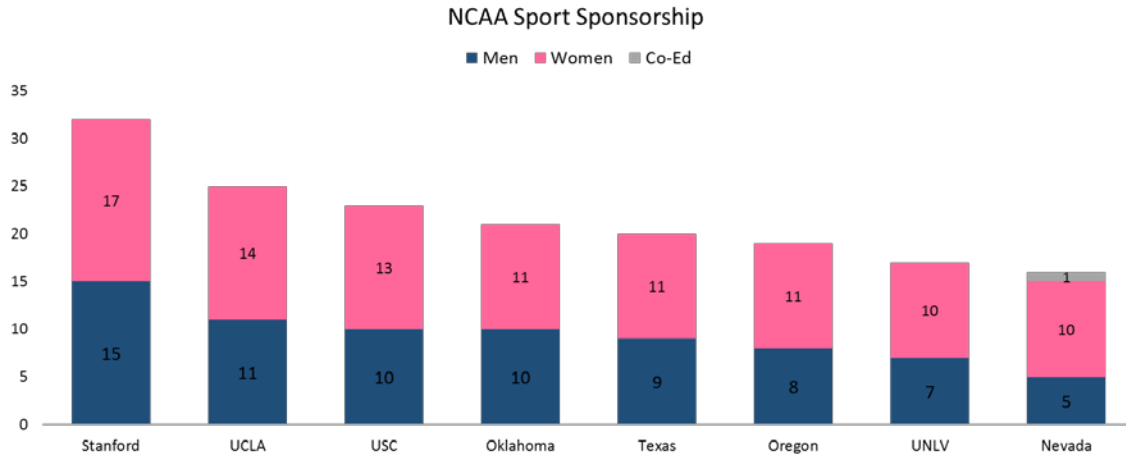
The following chart compares the student-athlete participant numbers and sports sponsorship numbers.

A. Number of Student Athletes



Source: U.S. Department of Education – Equity in Athletics Data Analysis cutting tool.

B. Sport Sponsorship



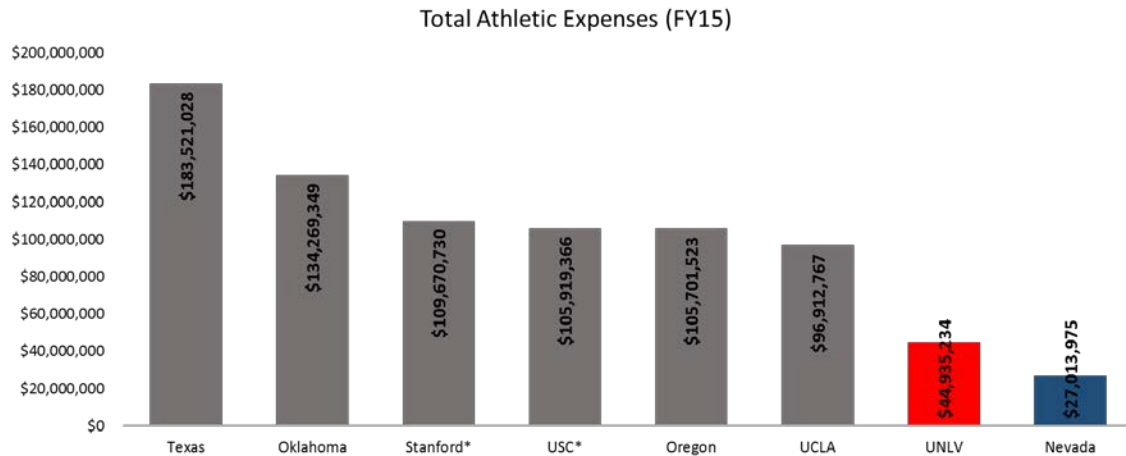
Source: NCAA – Athletic Website for each institution.

Note: Rifle is considered a Co-Ed sport. Track and Field is counted as two sports if the institution sponsors both an Indoor and Outdoor team. Both Stanford and Oregon have additional sports that are not NCAA sponsored sports.

Athletic Expense

Data for these financial measures is sourced from the USA Today NCAA Finances Database. For football and men’s basketball total expense, information was sourced using the 2014-15 EADA report. As private institutions, Stanford and USC are not subject to disclose information through public open records requests. Where available, information sourced from the EADA is utilized and noted (*) for these institutions.

A. Total Athletic Expenses

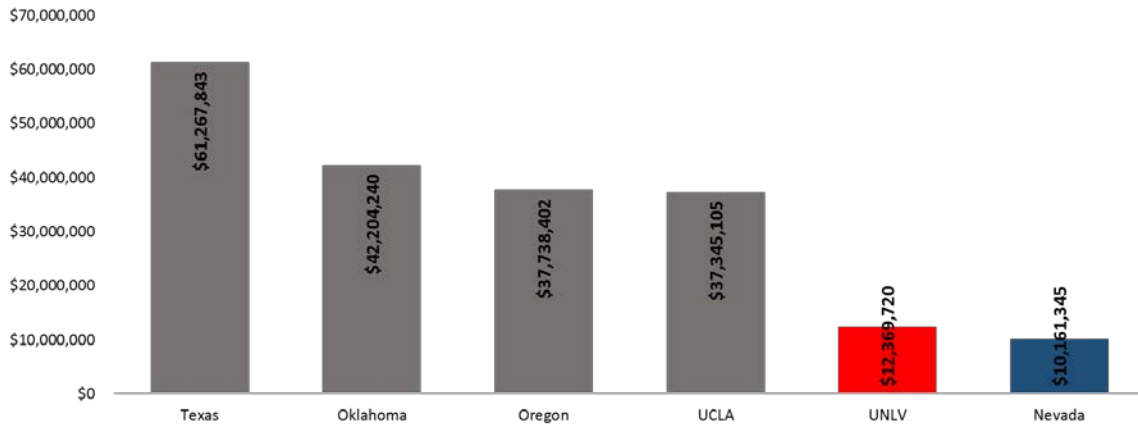


Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

*Data for Stanford and USC sourced from the EADA Database for Total Athletic Expenses - <https://ope.ed.gov/athletics/#/institution/search>

B. Major Expense Categories

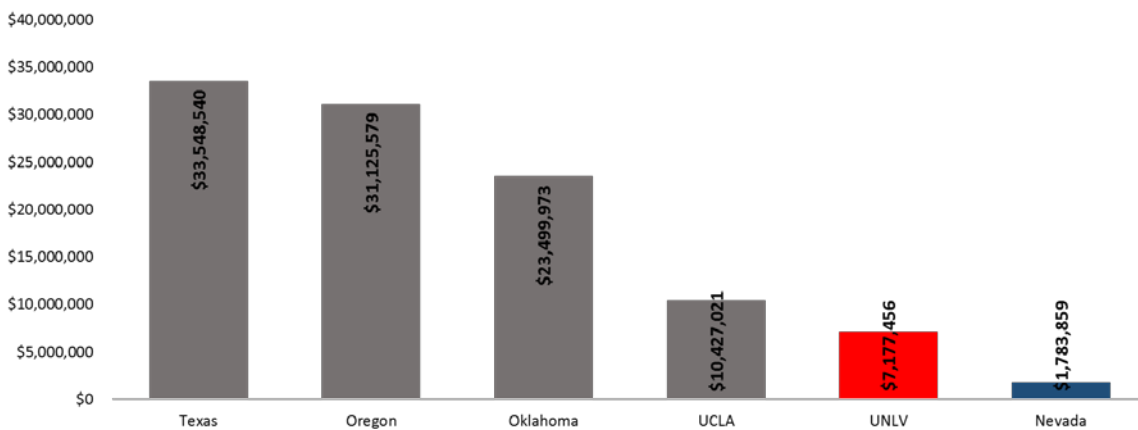
Coaching & Staff Salaries, Bonuses, & Benefits (FY15)



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Coaches/Staff: All salaries, bonuses, and benefits reported on the University's tax forms for coaches and staff, as well as amounts to coaches and staff from third parties that are guaranteed by the institution.

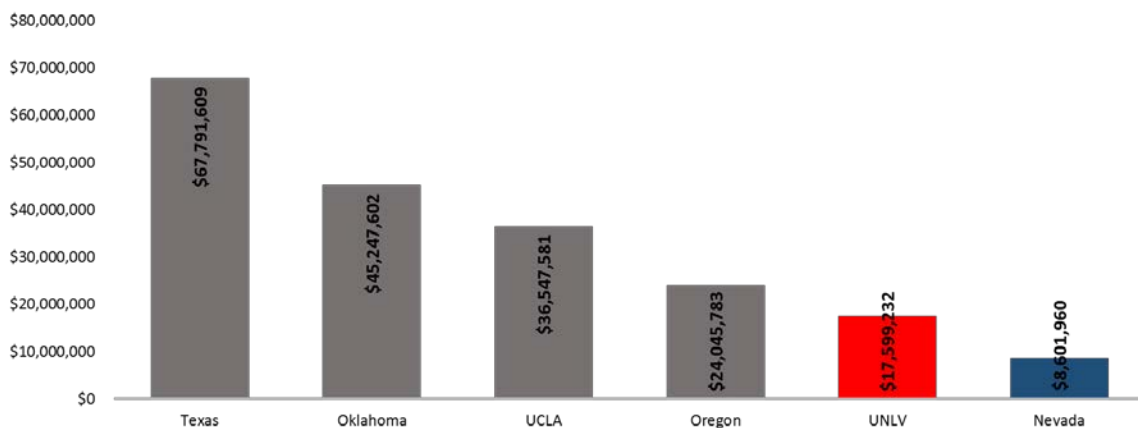
Facilities / Overhead (FY15)



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Facilities/Overhead: Debt service payments, including internal loan program; other facilities costs charged to the athletics program, including maintenance, utilities, and rental fees; overhead/administrative fees charge by the school to athletics.

Other Expenses (FY15)

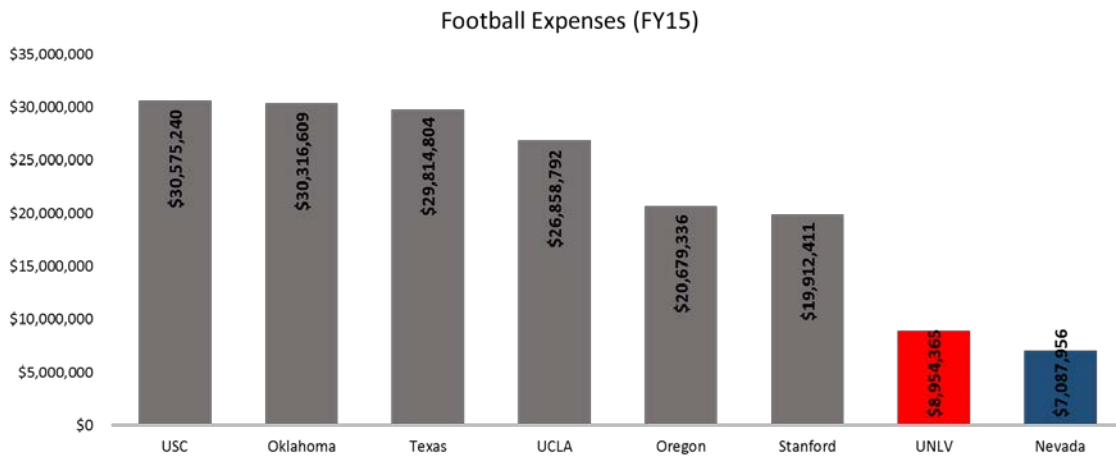


Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

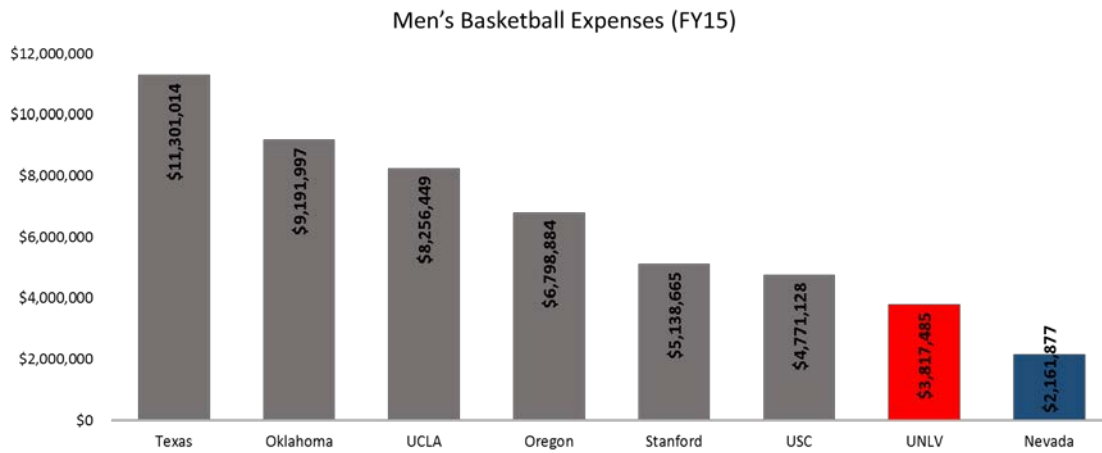
Other Expenses: Includes guarantees paid to other schools, severance payments to past coaches and staff; recruiting; team travel; equipment and uniforms; game day and camp expenses; fundraising and marketing costs; spirit group support; medical expense/insurance; conference dues; the value of university-provided support such as administrative services, facilities, and grounds maintenance, security, risk management, utilities, depreciation and debt service that is not charged to the athletics department.

C. Football & Men's Basketball Expense

Information for football and men's basketball expense is sources from the 2014-15 EADA report for each institution.



Source: 2014-15 EADA Report

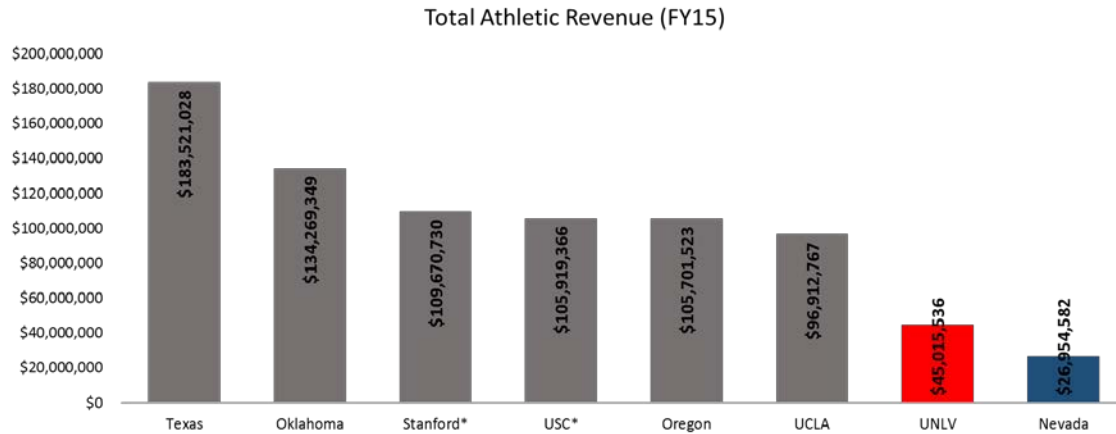


Source: 2014-15 EADA Report

Athletic Revenue

Revenues were also sourced from the USA Today NCAA Finances Database. Specific revenue categories for Stanford and USC were not available.

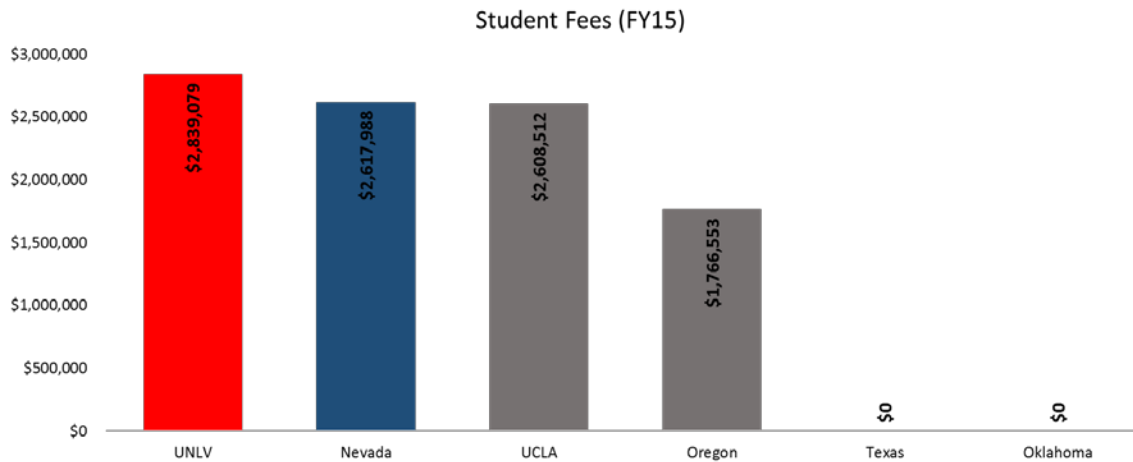
A. Total Athletic Revenues



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

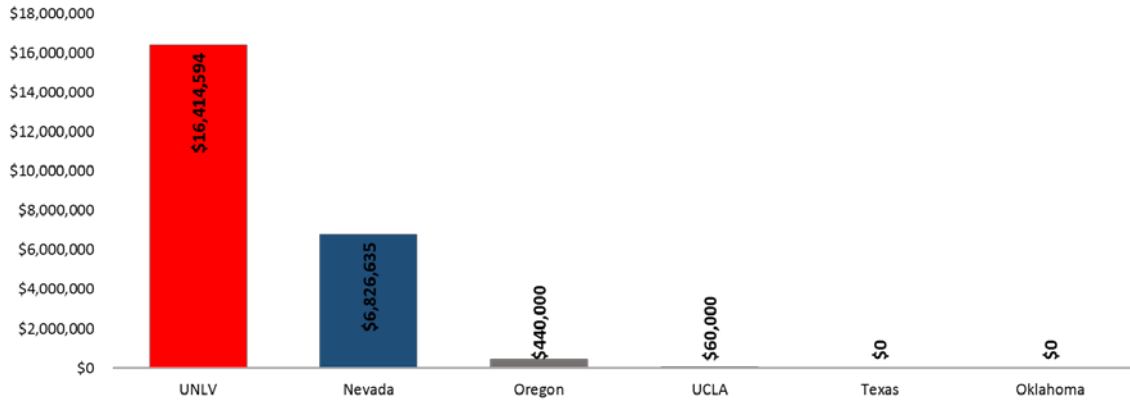
*Data for Stanford and USC sourced from the EADA Database for Total Athletic Expenses - <https://ope.ed.gov/athletics/#/institution/search>

B. Allocated Revenues



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

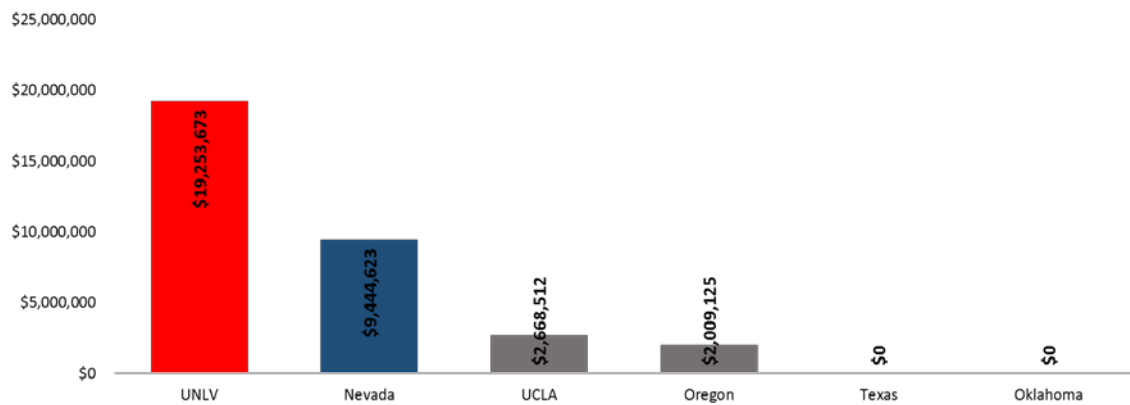
School Funds(FY15)



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Total subsidy includes the sum of student fees and school funds less any transfers back to the institution by the athletics department.

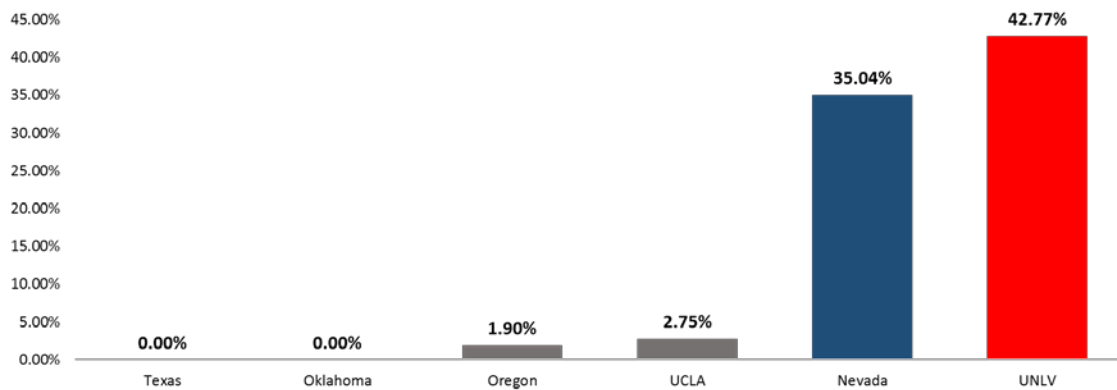
Total Subsidy (FY15)



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Note: Oregon totals take into account monies that were transferred from athletics back to the institution.

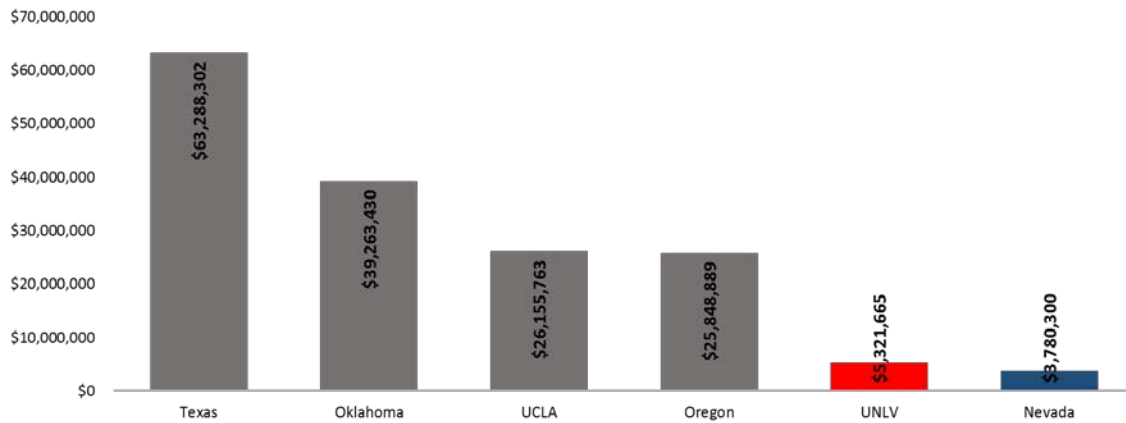
Percent of Athletic Department Revenues from Allocated Sources (FY15)



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

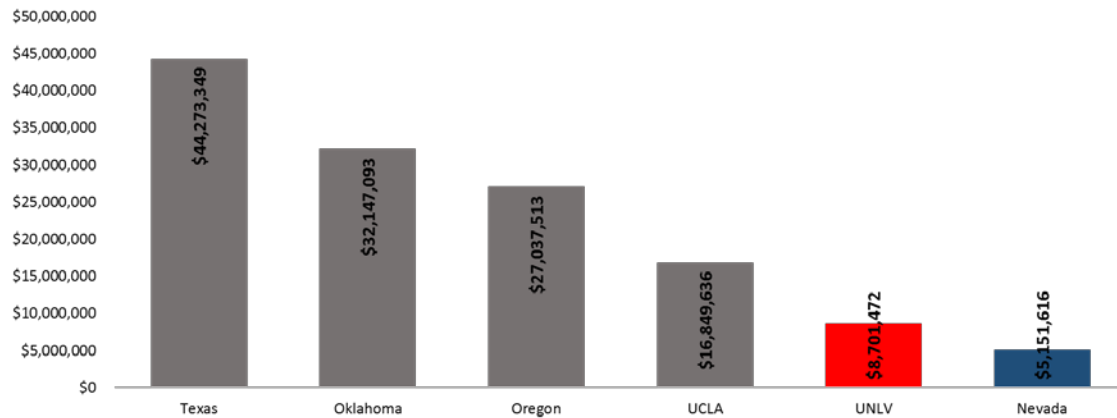
C. Generated Revenues

Ticket Sales (FY15)



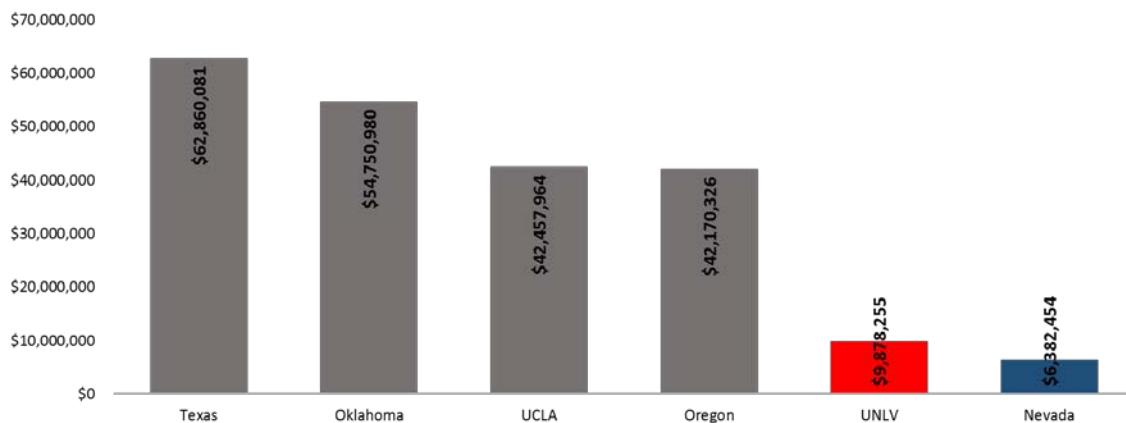
Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Contributions (FY15)

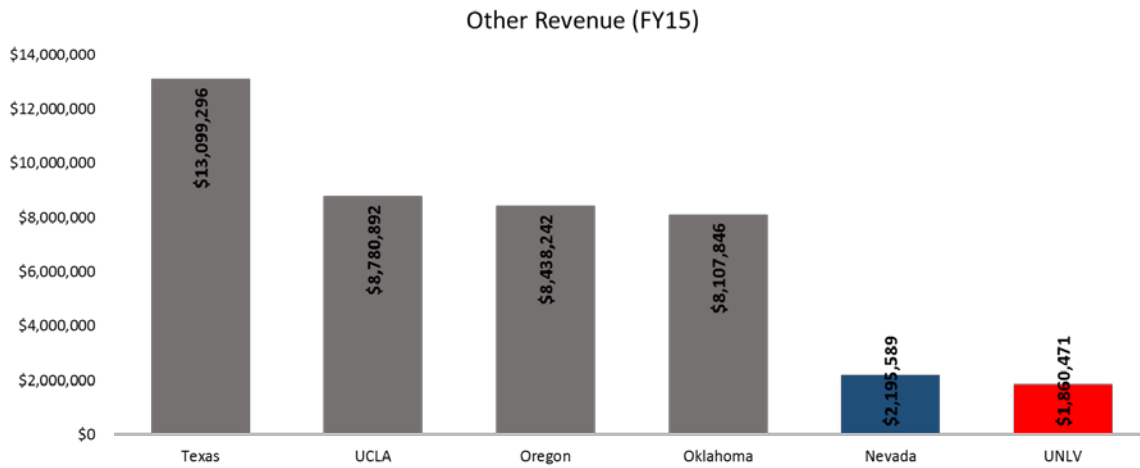


Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Rights/Licensing (FY15)

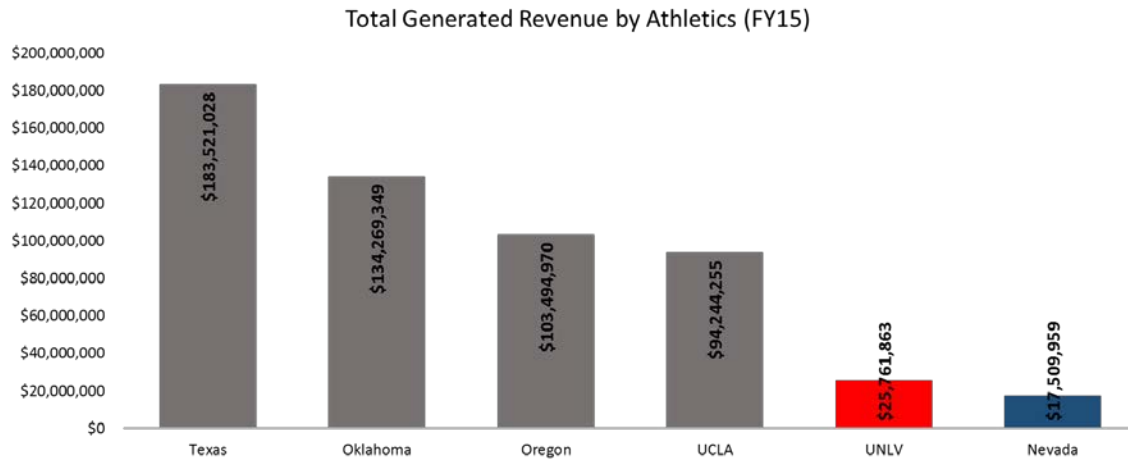


Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Total generated revenue includes the sum of external revenue sources (ticket sales, contributions, rights/licensing, other revenue) as categorized by the USA Today NCAA Finances database.



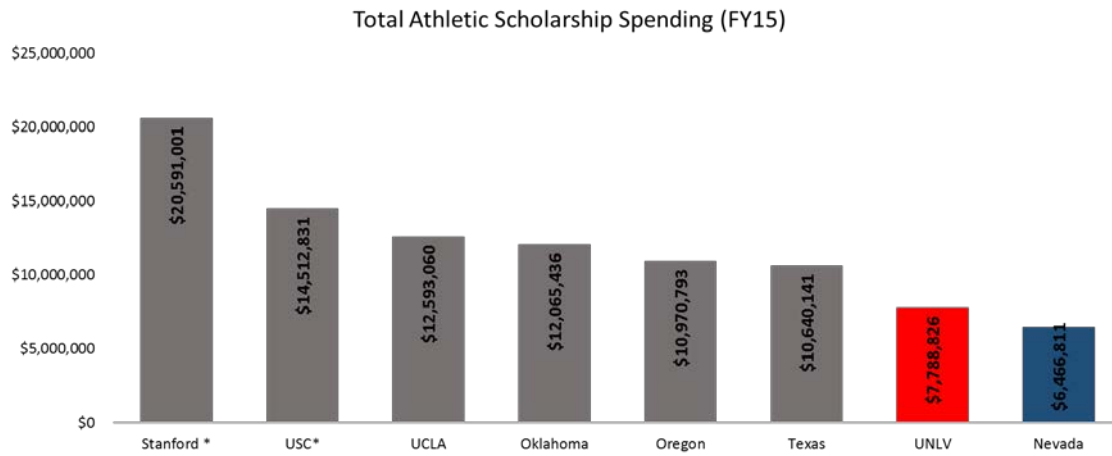
Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>

Scholarship Awards

A. Total Scholarship Expense

Athletic scholarship expenses were determined using the USA Today NCAA Finances database for FY15. Athletic scholarships are defined as *“Athletically related student aid, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons), and aid for non-athletes such as student managers.”*

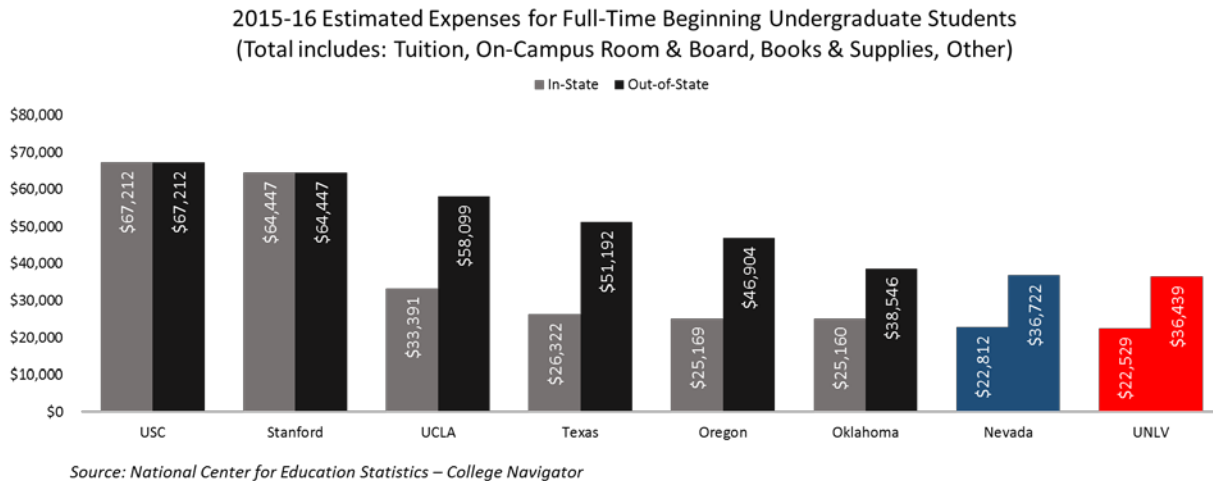
Note: Stanford and USC data was not available within the NCAA Finances database. As private institutions they are not required to release information, total athletic financial aid as reported in their FY15 EADA report is provided.



Source: USA Today – NCAA Finances Database - <http://sports.usatoday.com/ncaa/finances>
 Athletically related student aid, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons), and aid for non-athletes such as student managers.
 *Data for Stanford and USC sourced from the EADA Database for Athletically Related Student Aid - <https://ope.ed.gov/athletics/#/institution/search>

B. Estimated Expenses for Academic Year

This total cost is represented in the following chart. Institutions are sorted based on the cost for an in-state student.



C. Cost of Attendance Estimates

In August, 2015 CBS Sports reported cost of attendance research conducted on all institutions that play in the Football Bowl Subdivision (FBS).

CBS Sports Survey		
2015-16 Cost of Attendance		
Institution	Highest Average New Cost/Scholarship	Estimated New Cost
UCLA*	\$5,941	\$1,500,000
UCLA*	\$5,941	\$1,500,000
Stanford^	\$5,610	Declined to provide
Nevada	\$4,800	Not offering until 2016
Oklahoma`	\$4,605	\$1,000,000
Texas	\$4,310	\$1,500,000
UNLV**	\$3,800	\$123,000
Oregon	\$2,382	\$572,000
USC~	\$1,580	Declined to provide

Source: <http://www.cbssports.com/college-football/news/2015-16-cbs-sports-fbs-college-football-cost-of-attendance-database/>

Footnotes:

* UCLA's COA is \$5,941 off campus and \$5,242 on campus.

^Stanford's personal expenses stipend for athletes is \$2,625 and its travel stipend ranges from \$405-\$2,985 (varies based on domestic and international travel needs).

~ USC's COA is \$1,580. USC says its COA can rise to \$2,151 based on factors such as new/continuing student and on/off campus.

`Oklahoma's COA is \$4,605 on campus and \$2,497 off campus.

** UNLV's estimated COA will range from \$3,500 to a maximum of \$3,800.

Staffing

This data was mined primarily from the staff directories of each institution. For counting purposes, graduate assistants, volunteers, and interns are excluded.

A. Administrative Staffing

Institution	Academic Services	Sports Medicine	Strength & Conditioning	Nutrition	Sport Psychology	Equipment
Nevada	8	6	5			4
UNLV	10	6	4			3
UCLA	17	29	9	2		7
Oregon	18	15	9	2		5
Stanford	7	21	11	1	1	5
USC	21	17	11	4	4	9
Oklahoma	14	15	9	1	2	10
Texas	28	28	16	8	1	7
Nevada Rank	7	7	7	N/A	N/A	7
UNLV Rank	6	7	8	N/A	N/A	8

B. Sport Coaches

Institution	Men's Sports Coaches						
	Baseball	Basketball	Football	Golf	Soccer	Swim/Dive	Tennis
NCAA Limit	3	4	10	2	3	3	2
Nevada	3	4	9	1			1
UNLV	3	4	10	2	2	2.5	2
UCLA	3	4	10	2	3		2
Oregon	3	4	10	2			2
Stanford	3	4	10	2	3	3	2
USC	3	4	10	2		2.5	2
Oklahoma	3	4	10	2			2
Texas	3	4	10	2		2.5	2

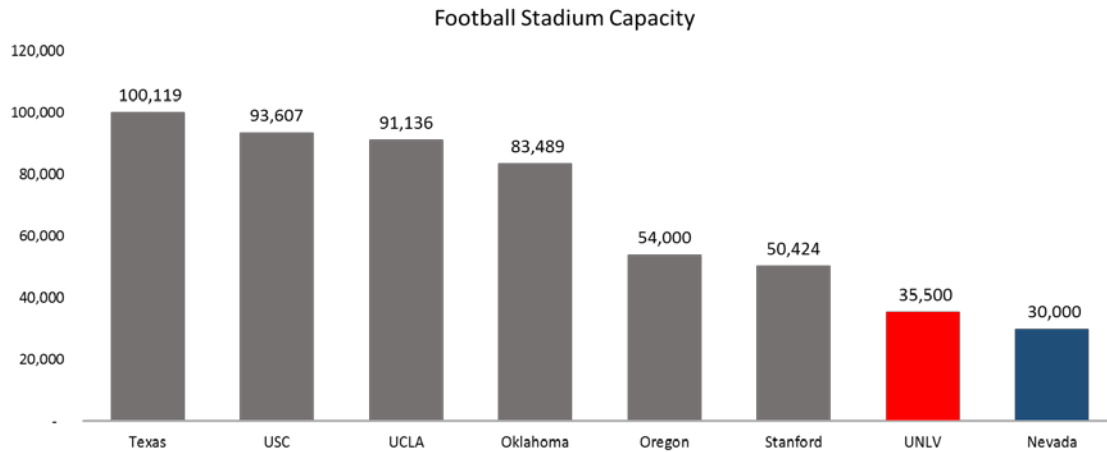
Source: Each institution's athletic website.

Institution	Women's Sports Coaches							
	Basketball	CC/Track & Field	Golf	Soccer	Softball	Swim/Dive	Tennis	Volleyball
NCAA Limit	4	3	2	3	3	3	2	3
Nevada	4	3	1	2	3	3	1	3
UNLV	4	3	2	3	3	2.5	2	3
UCLA	4	3	2	3	3	3	2	3
Oregon	4	3	2	3	3		2	3
Stanford	4	3	2	3	3	3	2	3
USC	4	3	2	3		2.5	2	3
Oklahoma	4	3	2	3	3		2	3
Texas	4	3	2	3	3	2.5	2	3

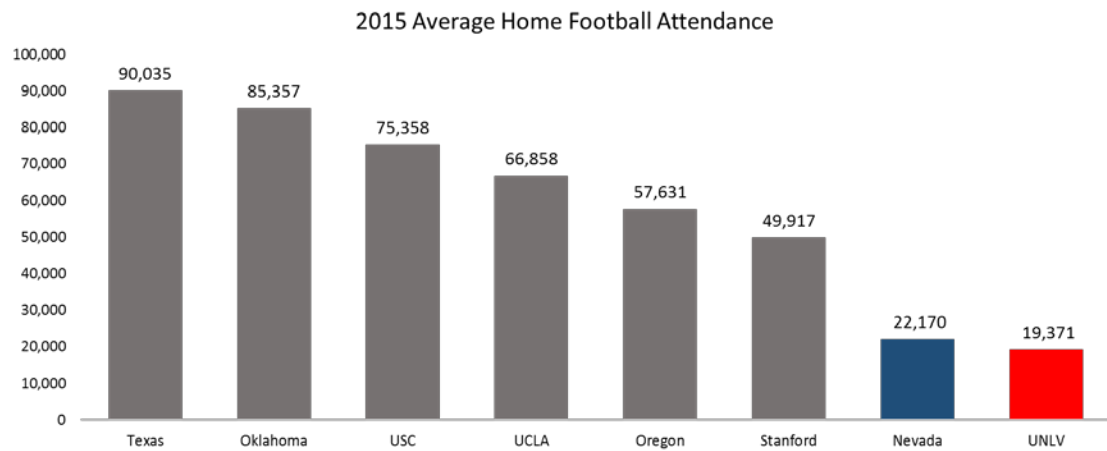
Source: Each institution's athletic website.

Facilities

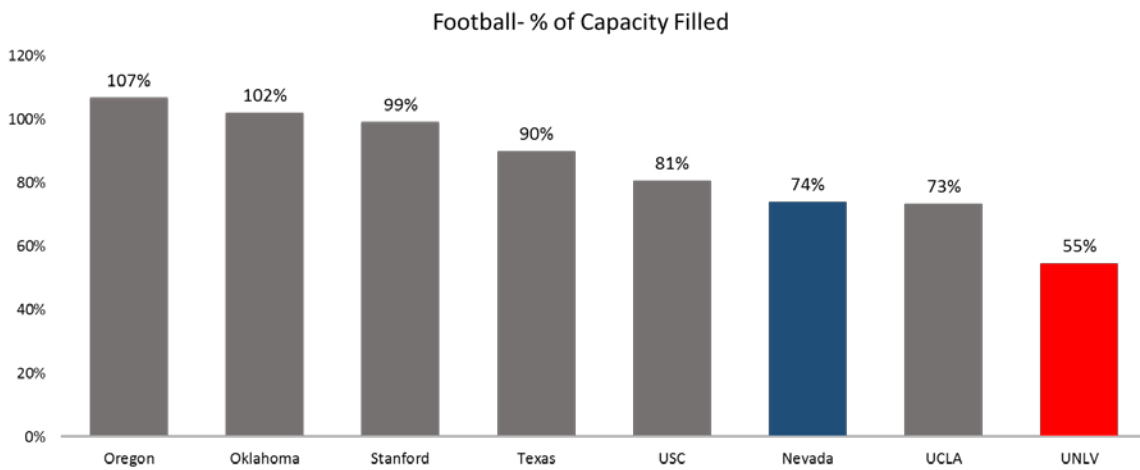
A. Football Attendance/Capacity



Source: Each institution athletic website.

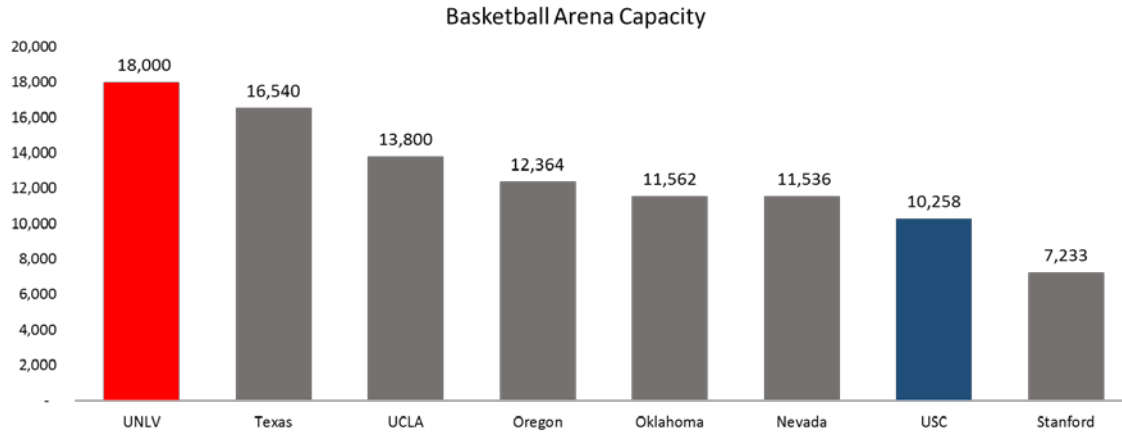


Source: NCAA - http://fs.ncaa.org/Docs/stats/football_records/Attendance/2015.pdf

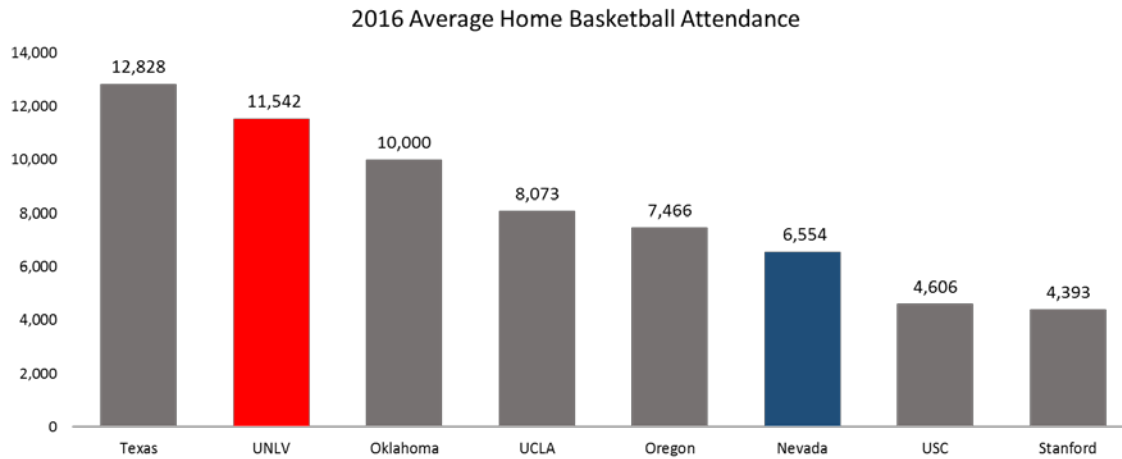


Source: Source: Average attendance for 2015/Capacity.

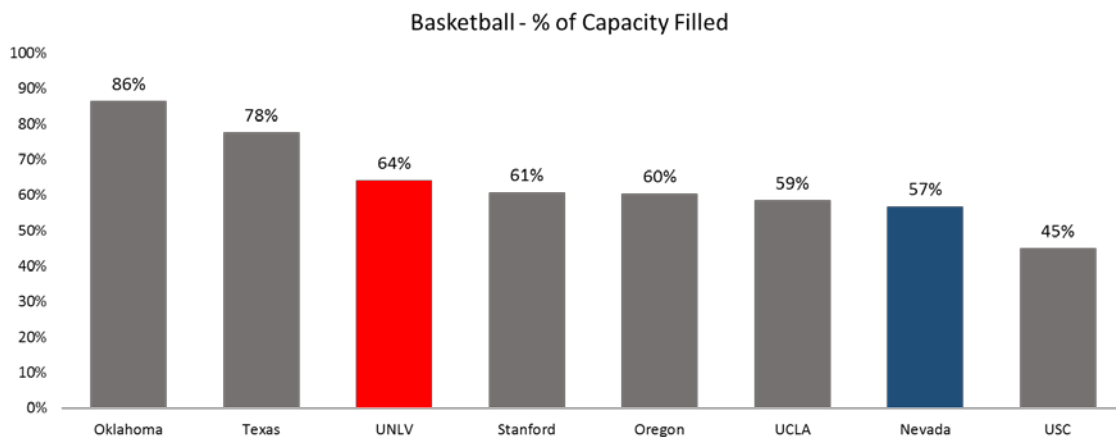
B. Men's Basketball Attendance/Capacity



Source: NCAA - http://i.turner.ncaa.com/sites/default/files/images/2016/06/09/2016_release_mens_basketball_attendance_final.pdf



Source: NCAA - http://i.turner.ncaa.com/sites/default/files/images/2016/06/09/2016_release_mens_basketball_attendance_final.pdf



Source: Average attendance for 2015/Capacity