

School Info

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="John Nunn"/>	Title:	<input type="text" value="Associate AD/Finance"/>
Phone:	<input type="text" value="(775)682-6967"/>	Email:*	<input type="text" value="jwn@unr.edu"/>
CEO:*	<input type="text" value="Mr. Marc A. Johnson"/>	CEO Email:*	<input type="text" value="marc@unr.edu"/>
University CFO:*	<input type="text" value="Mr. John Nunn"/>	University CFO Email:*	<input type="text" value="jwn@unr.edu"/>
Auditors:	<input type="text" value="Grant Thornton LLP"/>	AUP Report Date:	<input type="text" value="01/11/2017"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	<input type="text" value="8,570"/>	<input type="text" value="47.1%"/>	FY15: 8,449
Female Undergraduates:	<input type="text" value="9,621"/>	<input type="text" value="52.9%"/>	FY15: 9,321
Total Undergraduates:	<input type="text" value="18,191"/>		FY15: 17,770

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	5	10	1

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,399,025	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$5,194,121	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$2,747,460	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$1,915,085	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$225,380	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,770,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$5,825,650	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$402,615	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$1,804,185	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,881,901	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,248,116	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$246,920	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,166,490	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,516,605	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$674,237	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> Expense reimbursements. Ticket sales.
	Total Operating Revenues	\$31,018,290	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	\$7,110,431	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$633,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,587,444	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,824,707	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$565,925	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,538,828	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$517,521	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,073,462	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$562,242	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$127,954	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$502,438	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,112,848	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$225,380	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$228,710	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$465,915	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$355,567	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,979,222	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$499,565	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$30,911,159	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	<input type="text" value="68,185"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1,630,225"/>	<input type="text" value="25,890"/>	<input type="text"/>
Football	<input type="text" value="2,656,525"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text" value="5,620"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="5,175"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="7,405"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="4,354,935"/>	<input type="text" value="44,090"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="4,354,935"/>	<input type="text" value="44,090"/>	<input type="text" value="0"/>

2 Direct State or Other Government Support

\$5,194,121

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Football	153,635		
Golf		86,775	
Rifle			
Soccer		239,385	
Softball		279,560	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	153,635	605,720	0
Revenue Not Related to Specific Teams			4,434,766
Total Revenue	153,635	605,720	4,434,766

3 Student Fees

\$2,747,460

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,747,460
Total Revenue	0	0	2,747,460

4 Direct Institutional Support

\$1,915,085

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	1,915,085
Total Revenue	0	0	1,915,085

5 Less - Transfers to Institution If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support

\$225,380

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball	138,375	87,005	
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	138,375	87,005	0
Revenue Not Related to Specific Teams			
Total Revenue	138,375	87,005	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.
Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

7 Guarantees Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="15,500"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="100,000"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="1,650,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="5,000"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,765,500"/>	<input type="text" value="5,000"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="1,765,500"/>	<input type="text" value="5,000"/>	<input type="text" value="0"/>

8 Contributions

\$5,825,650

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	227,405		
Basketball	1,767,200	206,250	
Football	1,194,295		
Golf	44,270	32,055	
Rifle			74,130
Soccer		63,965	
Softball		17,590	
Swimming and Diving		67,865	
Tennis	11,765	50,255	
Track and Field, X-Country		54,685	
Volleyball		79,985	
Others			
Subtotal All Teams	3,244,935	572,650	74,130
Revenue Not Related to Specific Teams			1,933,935
Total Revenue	3,244,935	572,650	2,008,065

9 In-Kind

\$402,615

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	50,655		
Basketball	33,620	23,085	
Football	122,560		
Golf	1,370	2,325	
Rifle			
Soccer		8,040	
Softball		7,585	
Swimming and Diving		3,355	
Tennis	3,685	3,720	
Track and Field, X-Country		3,600	
Volleyball		5,930	
Others			
Subtotal All Teams	211,890	57,640	0
Revenue Not Related to Specific Teams			133,085
Total Revenue	211,890	57,640	133,085

10 Compensation and Benefits provided by a third party

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

11 Media Rights

\$1,804,185

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	200,000		
Football	1,604,185		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,804,185	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,804,185	0	0

12 NCAA Distributions

\$1,881,901

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball	773,350		
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	773,350	0	0
Revenue Not Related to Specific Teams			1,108,551
Total Revenue	773,350	0	1,108,551

13 Conference Distributions (Non Media and Non Bowl)

\$1,248,116

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	59,920		
Football	1,096,792		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,156,712	0	0
Revenue Not Related to Specific Teams			91,404
Total Revenue	1,156,712	0	91,404

14 Program, Novelty, Parking and Concession Sales

\$246,920

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	21,120		
Basketball			
Football	214,810		
Golf			
Rifle			
Soccer		1,415	
Softball		3,080	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		760	
Others			
Subtotal All Teams	235,930	5,255	0
Revenue Not Related to Specific Teams			5,735
Total Revenue	235,930	5,255	5,735

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,166,490

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,166,490
Total Revenue	0	0	1,166,490

16 Sports Camp Revenues

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

18 Other Operating Revenue

\$1,516,605

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	32,510		
Basketball	19,070	13,545	
Football	526,470		
Golf	0	410	
Rifle			0
Soccer		40,065	
Softball		3,535	
Swimming and Diving		2,310	
Tennis	410	750	
Track and Field, X-Country		4,015	
Volleyball		13,240	
Others			
Subtotal All Teams	578,460	77,870	0
Revenue Not Related to Specific Teams			860,275
Total Revenue	578,460	77,870	860,275

19 Bowl Revenues

\$674,237

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Football	674,237		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	674,237	0	0
Revenue Not Related to Specific Teams			
Total Revenue	674,237	0	0

Total Operating Revenues

\$31,018,290

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	415,375		
Basketball	4,721,760	355,775	
Football	9,893,509		
Golf	45,640	121,565	
Rifle			74,130
Soccer		358,490	
Softball		321,525	
Swimming and Diving		73,530	
Tennis	15,860	54,725	
Track and Field, X-Country		62,300	
Volleyball		107,320	
Others			
Subtotal All Teams	15,092,144	1,455,230	74,130
Revenue Not Related to Specific Teams			14,396,786
Total Revenue	15,092,144	1,455,230	14,470,916

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.7"/>	<input type="text" value="0.55"/>	<input type="text" value="12.25"/>	<input type="text" value="29"/>	<input type="text" value="384,098"/>
Basketball	<input type="text" value="13"/>	<input type="text" value="2"/>	<input type="text" value="15"/>	<input type="text" value="15"/>	<input type="text" value="456,619"/>
Football	<input type="text" value="90"/>	<input type="text" value="7"/>	<input type="text" value="97"/>	<input type="text" value="97"/>	<input type="text" value="2,526,722"/>
Golf	<input type="text" value="4.3"/>	<input type="text" value="0.39"/>	<input type="text" value="4.69"/>	<input type="text" value="9"/>	<input type="text" value="173,183"/>
Tennis	<input type="text" value="4.5"/>	<input type="text" value="0.8"/>	<input type="text" value="5.3"/>	<input type="text" value="10"/>	<input type="text" value="185,682"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="61,655"/>
Totals	<input type="text" value="123.5"/>	<input type="text" value="10.74"/>	<input type="text" value="134.24"/>	<input type="text" value="160"/>	<input type="text" value="3,787,959"/>

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="14"/>	<input type="text" value="3"/>	<input type="text" value="17"/>	<input type="text" value="17"/>	<input type="text" value="429,903"/>
Golf	<input type="text" value="4.77"/>	<input type="text" value="0"/>	<input type="text" value="4.77"/>	<input type="text" value="8"/>	<input type="text" value="190,050"/>
Soccer	<input type="text" value="12.57"/>	<input type="text" value="0.78"/>	<input type="text" value="13.35"/>	<input type="text" value="25"/>	<input type="text" value="475,864"/>
Softball	<input type="text" value="10.84"/>	<input type="text" value="1.6"/>	<input type="text" value="12.44"/>	<input type="text" value="20"/>	<input type="text" value="449,481"/>
Swimming and Diving	<input type="text" value="14"/>	<input type="text" value="0.43"/>	<input type="text" value="14.43"/>	<input type="text" value="24"/>	<input type="text" value="515,827"/>
Tennis	<input type="text" value="7"/>	<input type="text" value="1"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="230,812"/>

Track and Field, X-Country	17.27	0	17.27	34	590,666
Volleyball	12	0	12	12	282,834
Expenses Not Related to Specific Teams					
Totals	92.45	6.81	99.26	148	3,165,437

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.54	0.65	4.19	16	157,035
Expenses Not Related to Specific Teams					
Totals	3.54	0.65	4.19	16	157,035

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	17,000		
Basketball	68,000	15,500	
Football	525,000		
Golf			
Rifle			
Soccer			
Softball		7,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	610,000	23,000	0
Expenses Not Related to Specific Teams			
Total Expenses	610,000	23,000	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Men's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE			Number of Positions	FTE						
Baseball	1	1	163,771		2	2	181,286					
Basketball	1	1	477,313		3	3	379,888					
Football	1	1	740,810		9	9	1,731,092					
Golf	1	1	69,276		1	0.43	12,378					
Rifle	1	0.06	5,135									
Tennis	1	1	75,400									
Subtotal All Teams	6	5.06	1,531,705	0	15	14.43	2,304,644			0		
Expenses Not Related to Specific Teams												
Total Expenses			1531705	0			2304644			0		

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Women's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE			Number of Positions	FTE						
Basketball	1	1	234,597		3	3	279,840					

Golf	1	1	72,031					
Rifle	1	0.06	5,135					
Soccer	1	1	91,416		2	2	119,856	
Softball	1	1	103,170		2	2	112,781	
Swimming and Diving	1	1	72,791		2	2	107,380	
Tennis	1	1	75,101					
Track and Field, X-Country	1	1	96,755		2	2	123,356	
Volleyball	1	1	129,502		2	2	127,384	
Subtotal All Teams	9	8.06	880,498	0	13	13	870,597	0
Expenses Not Related to Specific Teams								
Total Expenses			880498	0			870597	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball	136,746		97,976			
Football	242,825					
Golf			18,375			
Rifle						
Soccer						
Softball						
Swimming and Diving			10,568			
Tennis			18,724			
Track and Field, X-Country						
Volleyball			22,540			
Others						
Subtotal All Teams	379,571	0	168,183	0	0	0
Expenses Not Related to Specific Teams					4,276,953	

Total Expenses	379,571	0	168,183	0	4,276,953	0
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26 Severance Payments Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

27 Recruiting Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	60,582		
Basketball	94,069	58,110	
Football	270,330		
Golf	3,466	3,224	
Rifle			158
Soccer		13,104	
Softball		10,525	
Swimming and Diving		7,732	
Tennis		5,883	
Track and Field, X-Country		14,636	
Volleyball		24,106	
Others			
Subtotal All Teams	428,447	137,320	158
Expenses Not Related to Specific Teams			
Total Expenses	428,447	137,320	158

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	<input type="text" value="272,616"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="342,976"/>	<input type="text" value="234,032"/>	<input type="text"/>
Football	<input type="text" value="778,668"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="25,694"/>	<input type="text" value="43,723"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text" value="39,301"/>
Soccer	<input type="text"/>	<input type="text" value="85,408"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="120,099"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="130,853"/>	<input type="text"/>
Tennis	<input type="text" value="38,451"/>	<input type="text" value="61,831"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="222,840"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="84,464"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,458,405"/>	<input type="text" value="983,250"/>	<input type="text" value="39,301"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="57,872"/>
Total Expenses	<input type="text" value="1,458,405"/>	<input type="text" value="983,250"/>	<input type="text" value="97,173"/>

29 Sports Equipment, Uniforms and Supplies

\$517,521

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	45,593		
Basketball	38,340	30,421	
Football	160,227		
Golf	11,225	11,882	
Rifle			59,958
Soccer		19,591	
Softball		17,778	
Swimming and Diving		27,446	
Tennis	14,665	15,281	
Track and Field, X-Country		49,037	
Volleyball		16,077	
Others			
Subtotal All Teams	270,050	187,513	59,958
Expenses Not Related to Specific Teams			
Total Expenses	270,050	187,513	59,958

30 Game Expenses Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	60,251		
Basketball	213,675	107,521	
Football	523,244		
Golf	0	0	
Rifle			208
Soccer		20,904	
Softball		44,879	
Swimming and Diving		959	
Tennis	1,026	1,184	
Track and Field, X-Country		14,855	
Volleyball		25,705	
Others			
Subtotal All Teams	798,196	216,007	208
Expenses Not Related to Specific Teams			59,051
Total Expenses	798,196	216,007	59,259

31 Fund Raising, Marketing and Promotion Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	26,411		
Basketball	14,850	4,426	
Football	203		
Golf	22,575		
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,293	
Others			
Subtotal All Teams	64,039	5,719	0
Expenses Not Related to Specific Teams			492,484
Total Expenses	64,039	5,719	492,484

32 Sports Camp Expenses Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

33 Spirit Groups

\$127,954

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			127,954
Total Expenses	0	0	127,954

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$502,438

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			502,438
Total Expenses	0	0	502,438

35 Direct Overhead and Administrative Expenses

\$2,112,848

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	16,979		
Basketball	42,438	6,271	
Football	65,309		
Golf	288	326	
Rifle			1,585
Soccer		1,204	
Softball		5,049	
Swimming and Diving		1,935	
Tennis	683	592	
Track and Field, X-Country		2,414	
Volleyball		1,830	
Others			
Subtotal All Teams	125,697	19,621	1,585
Expenses Not Related to Specific Teams			1,965,945
Total Expenses	125,697	19,621	1,967,530

36 Indirect Institutional Support

\$225,380

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball	138,375	87,005	
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	138,375	87,005	0
Expenses Not Related to Specific Teams			
Total Expenses	138,375	87,005	0

37 Medical Expenses and Insurance

\$228,710

Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	228,710
Total Expenses	0	0	228,710

38 Memberships and Dues

\$465,915

Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	1,750	970	
Football	1,420		
Golf	435	200	
Rifle			
Soccer		625	
Softball		275	
Swimming and Diving		499	
Tennis		495	
Track and Field, X-Country		702	
Volleyball		310	
Others			
Subtotal All Teams	3,605	4,076	0
Expenses Not Related to Specific Teams			458,234
Total Expenses	3,605	4,076	458,234

39 Student-Athlete Meals (non-travel)

\$355,567

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	995		
Basketball	22,770	4,910	
Football	248,089		
Golf	274	128	
Rifle			494
Soccer		5,236	
Softball		887	
Swimming and Diving		2,856	
Tennis	132	1,530	
Track and Field, X-Country		1,370	
Volleyball		5,250	
Others			
Subtotal All Teams	272,260	22,167	494
Expenses Not Related to Specific Teams			60,646
Total Expenses	272,260	22,167	61,140

40 Other Operating Expenses

\$2,979,222

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	100,120		
Basketball	470,892	162,784	
Football	421,752		
Golf	2,352	9,124	
Rifle			11,749
Soccer		54,352	
Softball		11,106	
Swimming and Diving		16,262	
Tennis	6,476	16,423	
Track and Field, X-Country		10,842	
Volleyball		109,454	
Others			
Subtotal All Teams	1,001,592	390,347	11,749
Expenses Not Related to Specific Teams			1,575,534
Total Expenses	1,001,592	390,347	1,587,283

41 Bowl Expenses

\$499,565

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football	482,515		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	482,515	0	0
Expenses Not Related to Specific Teams			17,050
Total Expenses	482,515	0	17,050

Total Operating Expenses

\$30,911,159

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,329,702		
Basketball	2,898,701	1,754,266	
Football	8,718,206		
Golf	321,146	349,063	
Rifle	5,135	5,135	270,488
Soccer		887,560	
Softball		883,530	
Swimming and Diving		895,108	
Tennis	322,515	427,856	
Track and Field, X-Country		1,127,473	
Volleyball		830,749	
Others			
Subtotal All Teams	13,595,405	7,160,740	270,488
Expenses Not Related to Specific Teams	61,655	0	9,822,871
Total Expenses	13,657,060	7,160,740	10,093,359

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

FY15: \$0

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

FY15: \$0

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

FY15: \$1,935,000

53 - Total Institutional Debt:

FY15: \$321,832,000

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

FY15:

55 - Institutional Endowments:

FY15:

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

FY15: \$552,311,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY15: \$519,000

Institution's Annual Debt Service:

FY15: \$22,448,000

Institution's Education and General Expenses:

E & G:

FY15: \$482,360,000

Average Cost of Full Grant-In-Aid:

In-State:

FY15: \$17,245

Out-of-State:
FY15: \$31,145

31,852

Average Cost of Attendance:

In-State:
FY15: \$24,100

22,742

Out-of-State:
FY15: \$38,010

36,652

Revenue Distribution

Sports Sponsored

Men's Sports

Women's Sports

Mixed Sports

Baseball

Football

Men's Basketball

Men's Golf

Men's Tennis

Softball

Women's Basketball

Women's Cross Country

Women's Golf

Women's Soccer

Women's Swimming and Diving

Women's Tennis

Women's Track, Indoor

Women's Track, Outdoor

Women's Volleyball

Mixed Rifle

Total Men's Sports Sponsored: 5

Total Women's Sports Sponsored: 10

Total Mixed Sports Sponsored: 1

Current Year's Submission of Sports Sponsored: 16

Previous Year's Submission of Sports Sponsored: 16

Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.7	0.55	12.25
Football	90	7	97
Men's Basketball	13	2	15
Men's Golf	4.3	0.39	4.69
Men's Tennis	4.5	0.8	5.3
Total Men's	123.5	10.74	134.24

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	10.84	1.6	12.44
Women's Basketball	14	3	17
Women's Track/X-Country	17.27	0	17.27
Women's Golf	4.77	0	4.77
Women's Soccer	12.57	0.78	13.35
Women's Swimming and Diving	14	0.43	14.43
Women's Tennis	7	1	8
Women's Volleyball	12	0	12
Total Women's	92.45	6.81	99.26

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Mixed Rifle	3.54	0.65	4.19
Total Mixed	3.54	0.65	4.19

Prior Year Total Rev Dist Equivalencies
Current Year Total Rev Dist Equivalencies
Variance Between Prior and Current Year
 217.96
 237.69
 19.73(8.00%)

Required explanation of 8.00% difference (select all that apply):

- Increase
- Decrease
- Number of sports
- Tuition, fees, required course-related books, room and board (full grant amount)
- Athletic grant amount (athletic aid amount)
- Student athletes receiving athletic aid
- Change in division by sport

Move between FCS/FBS

An explanation is required for variance:

In prior year, Football did not fill all available scholarships. In current year, Football made a cognizant effort to fill all open scholarships. Additionally, Football saw an increase in the number of student athletes placed on medical.

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33					
Basketball		18	16				
Cross Country			18		18		
Football		126					
Golf		9	8				
Rifle	X	6	12				
Soccer			29				
Softball			19				
Swimming and Diving			23				
Tennis		11	8				
Track, Indoor			47		47		
Track, Outdoor			47		47		
Volleyball			14				
Others							
Total Participants		203	241	0	112	0	0
Participant Proportion		45.7%	54.3%				
Unduplicated Count of Participants		203	185				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Rifle		1	1					
Tennis	1		1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>

Assistant Coach Assignments - Men's

Table 3A Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf		1		1				
Rifle								
Tennis								
Others								
Coaching Position Totals	14	2	14	2	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf								
Rifle								
Soccer	1		1		1		1	
Softball	2		2					
Swimming and Diving					2		2	
Tennis								
Track and Field, X-Country	2	2	2	2				
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	2	6	2	7	0	7	0

Operating Expenses

Table 4 - Operating Expenses All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="378,460"/>	<input type="text"/>	<input type="text" value="11,468"/>	<input type="text"/>
Basketball	<input type="text" value="594,991"/>	<input type="text" value="371,974"/>	<input type="text" value="33,055"/>	<input type="text" value="23,248"/>
Football	<input type="text" value="1,462,139"/>	<input type="text"/>	<input type="text" value="11,604"/>	<input type="text"/>
Golf	<input type="text" value="36,919"/>	<input type="text" value="55,605"/>	<input type="text" value="4,102"/>	<input type="text" value="6,951"/>
Rifle	<input type="text" value="33,156"/>	<input type="text" value="66,311"/>	<input type="text" value="5,526"/>	<input type="text" value="5,526"/>
Soccer	<input type="text"/>	<input type="text" value="125,903"/>	<input type="text"/>	<input type="text" value="4,341"/>
Softball	<input type="text"/>	<input type="text" value="182,756"/>	<input type="text"/>	<input type="text" value="9,619"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="159,258"/>	<input type="text"/>	<input type="text" value="6,924"/>
Tennis	<input type="text" value="54,142"/>	<input type="text" value="78,296"/>	<input type="text" value="4,922"/>	<input type="text" value="9,787"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="286,732"/>	<input type="text"/>	<input type="text" value="2,560"/>
Volleyball	<input type="text"/>	<input type="text" value="126,246"/>	<input type="text"/>	<input type="text" value="9,018"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Operating Expense	<input type="text" value="2,559,807"/>	<input type="text" value="1,453,081"/>	<input type="text" value="12,610"/>	<input type="text" value="6,029"/>
Percent of Total	<input type="text" value="63.8%"/>	<input type="text" value="36.2%"/>		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$30,792,910

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	415,375			415,375
Basketball	4,583,385	268,770		4,852,155
Football	9,893,509			9,893,509
Golf	45,640	121,565		167,205
Rifle			74,130	74,130
Soccer		358,490		358,490
Softball		321,525		321,525
Swimming and Diving		73,530		73,530
Tennis	15,860	54,725		70,585
Track and Field, X-Country		62,300		62,300
Volleyball		107,320		107,320
Others				0
Total Revenue excluding football and basketball	476,875	1,099,455	74,130	1,650,460
Total Revenue	14,953,769	1,368,225	74,130	16,396,124
Revenue Not Related to Specific Teams			14,396,786	14,396,786
Grand Total Revenue	14,953,769	1,368,225	14,470,916	30,792,910

Expenses By Sport

Table 8 -- Expenses. Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,329,702			1,329,702
Basketball	2,760,326	1,667,261		4,427,587
Football	8,718,206			8,718,206
Golf	321,146	349,063		670,209
Rifle	5,135	5,135	270,488	280,758
Soccer		887,560		887,560
Softball		883,530		883,530
Swimming and Diving		895,108		895,108
Tennis	322,515	427,856		750,371
Track and Field, X-Country		1,127,473		1,127,473
Volleyball		830,749		830,749
Others				0
Total Expenses excluding football and basketball	1,978,498	5,406,474	270,488	7,655,460
Total Expenses	13,457,030	7,073,735	270,488	20,801,253
Expenses Not Related to Specific Teams	61,655		9,320,433	9,382,088
Grand Total Expenses	13,518,685	7,073,735	9,590,921	30,183,341

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$3,726,304
Women's Teams	<input type="text"/>	\$3,165,437
Total Amount	<input type="text"/>	\$6,891,741

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$428,447
Women's Teams	<input type="text"/>	\$137,320
Total Amount	<input type="text"/>	\$565,767

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$302,708"/>	<input type="text" value="5.06"/>	<input type="text" value="\$255,284"/>	<input type="text" value="6"/>
Women's Teams	<input type="text" value="\$109,243"/>	<input type="text" value="8.06"/>	<input type="text" value="\$97,833"/>	<input type="text" value="9"/>

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
---------------------------------------	-----------------	-------	----------------------	---------------------

Men's Teams	\$159,712	14.43	\$153,643	15
Women's Teams	\$66,969	13	\$66,969	13

Statement of Revenues and Expenses

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$2,656,525	\$1,630,225	\$25,890	\$86,385	\$0	\$4,399,025
2	Direct State or Other Government Support	\$153,635	\$0	\$0	\$605,720	\$4,434,766	\$5,194,121
3	Student Fees	\$0	\$0	\$0	\$0	\$2,747,460	\$2,747,460
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$1,915,085	\$1,915,085
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$138,375	\$87,005	\$0	\$0	\$225,380
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,650,000	\$100,000	\$0	\$20,500	\$0	\$1,770,500
8	Contributions	\$1,194,295	\$1,767,200	\$206,250	\$723,970	\$1,933,935	\$5,825,650
9	In-Kind	\$122,560	\$33,620	\$23,085	\$90,265	\$133,085	\$402,615
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$1,604,185	\$200,000	\$0	\$0	\$0	\$1,804,185
12	NCAA Distributions	\$0	\$773,350	\$0	\$0	\$1,108,551	\$1,881,901
13	Conference Distributions (Non Media and Non Bowl)	\$1,096,792	\$59,920	\$0	\$0	\$91,404	\$1,248,116
14	Program, Novelty, Parking and Concession Sales	\$214,810	\$0	\$0	\$26,375	\$5,735	\$246,920
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,166,490	\$1,166,490
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$526,470	\$19,070	\$13,545	\$97,245	\$860,275	\$1,516,605
19	Bowl Revenues	\$674,237	\$0	\$0	\$0	\$0	\$674,237
	Total Operating Revenues	\$9,893,509	\$4,721,760	\$355,775	\$1,650,460	\$14,396,786	\$31,018,290
<i>Expenses</i>							
20	Athletic Student Aid	\$2,526,722	\$456,619	\$429,903	\$3,635,532	\$61,655	\$7,110,431
21	Guarantees	\$525,000	\$68,000	\$15,500	\$24,500	\$0	\$633,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,471,902	\$857,201	\$514,437	\$1,743,904	\$0	\$5,587,444
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$242,825	\$136,746	\$97,976	\$70,207	\$4,276,953	\$4,824,707
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$270,330	\$94,069	\$58,110	\$143,416	\$0	\$565,925
28	Team Travel	\$778,668	\$342,976	\$234,032	\$1,125,280	\$57,872	\$2,538,828
29	Sports Equipment, Uniforms and Supplies	\$160,227	\$38,340	\$30,421	\$288,533	\$0	\$517,521
30	Game Expenses	\$523,244	\$213,675	\$107,521	\$169,971	\$59,051	\$1,073,462