| School Info | | | | |
|--|---|---------------------|------------------------------|--|
| Reporting Institution: | University of Nevada, La | as Vegas | | Reporting Year (FY): 2016 |
| PLEASE NOTE: Some of | the data collected on this pa | age will require ir | put from the Financial Aid O | ffice and/or the University Business Office. |
| We agree to release th | e institution's data to the confe | erence. | | |
| Institutional Contacts: | | | | |
| Primary Contact Person:* | Rhett R. Vertrees | | Title: | Associate Vice President |
| Phone: | (702)895-4720 | | Email:* | rhett.vertrees@unlv.edu |
| CEO:* | Dr. Len Jessup | | CEO Email:* | len.jessup@unlv.edu |
| University CFO:* | Mr. Rhett Vertrees | | University CFO Email:* | rhett.vertrees@nevada.edu |
| Auditors: | Grant Thornton | | AUP Report Date: | 01/11/2017 |
| Classification & Confer | ence: | | | |
| Undergraduates by Ge Use fall semester 2015 en | nder: rollment figures for FY 2016. Number | Percent | | |
| Male Undergraduates: | 7,601 | 43.4% | FY15: 7,245 | |
| Female Undergraduates: | 9,930 | 56.6% | FY15: 9,263 | |
| Total Undergraduates: | 17,531 | | FY15: 16,508 | |
| | Women's and Mixed Teams to Student Aid for a team that w | - | ponsors and/or mark any tea | ms which you need to report revenues or |

| Sport | Men's Teams Only | Women's Teams Only | Mixed Teams |
|---------------------|------------------|--------------------|-------------|
| Baseball | abla | | |
| Basketball | V | ☑ | |
| Beach Volleyball | | | |
| Bowling | | | |
| Cross Country | | | |
| Equestrian | | | |
| Fencing | | | |
| Field Hockey | | | |
| Football | | | |
| Golf | | ✓ | |
| Gymnastics | | | |
| Ice Hockey | | | |
| Lacrosse | | | |
| Rifle | | | |
| Rowing | | | |
| Rugby | | | |
| Skiing | | | |
| Soccer | abla | | |
| Softball | | | |
| Swimming and Diving | abla | lacksquare | |
| Tennis | abla | | |
| Track, Indoor | | | |
| Track, Outdoor | | | |
| Triathlon | | | |
| Volleyball | | | |
| Water Polo | | | |
| Wrestling | | | |
| Others | | | |
| Totals | 7 | 10 | 0 |
| | | | |

| ID | Item | Amount | Definition |
|----|--|-------------|---|
| Re | venues | | |
| 1 | Ticket Sales | \$5,789,602 | Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. |
| | | | Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions). |
| 2 | Direct State or Other | \$7,334,607 | Input state, municipal, federal and other appropriations made in support of athletics. |
| | Government Support | | This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. |
| | | | Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4). |
| 3 | Student Fees | \$2,958,156 | Input student fees assessed and restricted for support of intercollegiate athletics. |
| 4 | Direct Institutional Support | \$885,765 | Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. |
| 5 | Less - Transfers to Institution | \$0 | If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution. |
| 6 | Indirect Institutional Support | \$4,654,252 | Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. |
| | | | Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A. |
| 6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | \$2,742,401 | Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. |
| | | | Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34. |
| | Guarantees | | Input revenue received from participation in away games. |

| ns, foundations, clubs of etics program. debt service, lease | Input contributions provided <u>and</u> used by athletics in the reporting year inclu • Amounts received from individuals, corporations, associations, founds other organizations designated for the operations of the athletics prog • Funds contributed by outside contributors for the payment of debt ser payments or rental fee expenses for athletic facilities in the reporting y • Amounts received above face value for tickets. | \$6,699,248 | Contributions | • |
|--|--|-------------|--|---|
| | Contributions shall include cash and marketable securities. | | | |
| | Do not report: | | | |
| | Pledges until funds are provided to athletics for use.Contributions to be used in other reporting years. | | | |
| uding: | Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. | \$2,271,337 | In-Kind | |
| | Equipment. | | | |
| | Services. Nutritional product | | | |
| | Nutritional product. | | | |
| ponsorship agreement | All in-kind contributions that are made as a result of a licensing or sponsors should be reported in Category 15. | | | |
| | Please offset in-kind values in the appropriate expense category. | | | |
| leed by the institution, | Input all benefits provided by a third party and contractually guaranteed by the but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. | \$66,198 | Compensation and Benefits provided by a third party | |
| | Speaking fees.Camps compensation.Media income. | | | |
| | Shoe and apparel income. | | | |
| 25 combined. | The total of this category should equal expense Categories 23 and 25 comb | | | |
| - | Input <u>all</u> revenue received for radio, television, internet, digital and e-comme including the portion of conference distributions related to media rights - if all | \$1,004,182 | Media Rights | 1 |
| ights distribution | Consult with your conference offices if you do not have the media rights dist amount available. | | | |
| | Input revenues received from all NCAA distributions including NCAA champ reimbursements and payments received from the NCAA for hosting a champ | \$2,316,952 | NCAA Distributions | 2 |
| | In some cases, NCAA distributions may be provided by the conference offic the conference office for the amount if you do not have it available and inclu category. | | | |
| | Input all revenues received by conference distribution, excluding portions of relating to media rights (reported in Category 11) or NCAA distributions (rep Category 12). | \$1,321,080 | Conference Distributions (Non Media and Non Bowl) | |
| | Note: Conference distributions of revenue generated by a post-season bowl members should be recorded in this category. Distributions for reimburseme season bowl expenses should be included in Category 19. | | | |
| | Input revenues from: • Game Programs. • Novelties. | \$2,386,371 | Program, Novelty, Parking and Concession Sales | |
| | Food and Concessions.Parking. | | | |
| | Advertising should be included in Category 15. | | | |
| | | | | |
| | | | | |

| | Item | Amount | Definition |
|-----|--|--------------|---|
| | Royalties, Licensing, Advertisement and | \$2,950,033 | Input revenues from: • Sponsorships. |
| | Sponsorships | | Licensing Agreements.Advertisement. |
| | | | Royalties.In-kind products and services as part of sponsorship agreement. |
| | | | An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined. |
| 16 | Sports Camp Revenues | \$0 | Input amounts received by the athletics department for sports camps and clinics. |
| | Athletics Restricted Endowment and Investments | \$268,250 | Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> . |
| | Income | | This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. |
| | | | Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year. |
| 18 | Other Operating Revenue | \$1,892,590 | Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. |
| | | | If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section. |
| 19 | Bowl Revenues | \$0 | Input all amounts received related to participation in a post-season bowl game, including: |
| | | | Expense reimbursements.Ticket sales. |
| | Total Operating Revenues | \$46,886,024 | Total of Categories 1-19. |
| Ехр | enses | | |
| 20 | Athletic Student Aid | \$7,490,770 | Input the total amount of athletic student-aid for the reporting year including: |
| | | | Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). |
| | | | Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). |
| | | | Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column. |
| | | | Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). |
| | | | This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked. |
| 24 | Guarantees | \$1,017,058 | Input amounts paid to visiting participating institutions, including per diems and/or travel |

| | Item | Amount | Definition |
|----|--|-------------|---|
| 22 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$6,820,738 | Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. |
| | | | Place any severance payments in Category 26. |
| | | | Note: Bonuses related to participation in a post-season bowl game should be included in Category 41. |
| 23 | Coaching Salaries, Benefits and Bonuses paid by a Third Party | \$66,198 | Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41. |
| 24 | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | \$5,496,690 | Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who |
| 25 | Support Staff/Administrative Compensation, Benefits and | \$0 | assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the |
| | Bonuses paid by Third Party | | institutions W-2 including: Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. |
| | | | Expense Category 23 and 25 should equal Category 10. |
| 26 | Severance Payments | \$277,272 | Input severance payments and applicable benefits recognized for past coaching and administrative personnel. |
| 27 | Recruiting | \$973,705 | Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |
| 28 | Team Travel | \$2,600,417 | Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. |

| | Item | Amount | Definition |
|----|--|-------------|--|
| 29 | Sports Equipment, Uniforms and Supplies | \$1,802,236 | Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. |
| | | | Note: Expenses related to post-season bowls should be included in Category 41. |
| 30 | Game Expenses | \$1,423,808 | Input game-day expenses other than travel which are necessary for intercollegiate |
| | | ψ1,123,000 | athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. |
| | | | Note: Expenses related to post-season bowls should be included in Category 41. |
| 31 | Fund Raising, Marketing and Promotion | \$2,084,932 | Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such. |
| 32 | Sports Camp Expenses | \$0 | Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25. |
| 33 | Spirit Groups | \$430,657 | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. |
| | | . , | Note: Expenses related to post-season bowls should be included in Category 41. |
| 34 | Athletic Facilities Debt Service, Leases and Rental Fee | \$3,221,929 | Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). |
| | | | Do not report depreciation. |
| | | | Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A. |
| 35 | Direct Overhead and | \$4,319,697 | Input overhead and administrative expenses paid by or charged directly to athletics |
| | Administrative Expenses | | • Administrative/Overhead fees charged by the institution to athletics. |
| | | | Facilities maintenance. |
| | | | Security.Risk Management. |
| | | | • Utilities. |
| | | | Equipment Repair.Telephone. |
| | | | Other Administrative Expenses. |
| 36 | Indirect Institutional Support | \$4,654,252 | Input overhead and administrative expenses NOT paid by or charged directly to athletics |
| | | | including: Administrative/Overhead fees <u>not charged</u> by the institution to athletics. |
| | | | Facilities maintenance. |
| | | | Security.Risk Management. |
| | | | • Utilities. |
| | | | Equipment Repair. |
| | | | Telephone.Other Administrative Expenses. |
| | | | Do not report depreciation. |
| | | | Note: This category should equal Category 6. |
| 37 | Medical Expenses and Insurance | \$720,467 | Input medical expenses and medical insurance premiums for student-athletes. |
| 30 | Memberships and Dues | \$535,761 | Input memberships, conference and association dues. |
| 30 | | | |
| | Student-Athlete Meals (non-travel) | \$185,137 | Include meal allowance and food/snacks provided to student-athletes. |

| ID | Item | Amount | Definition |
|----|--------------------------|--------------|--|
| 40 | Other Operating Expenses | \$2,182,158 | Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: |
| | | | Non-team travel (conferences, etc.). |
| | | | Team banquets and awards. |
| | | | If the figure is greater than 10% of total expenses, please report the top three activities |
| | | | included in this category in the comments section. |
| 41 | Bowl Expenses | \$0 | Input all expenditures related to participation in a post-season bowl game, including: |
| | | | Team travel, lodging and meal expenses. |
| | | | Bonuses related to bowl participation. |
| | | | Spirit groups. |
| | | | • Uniforms. |
| | Total Operating Expenses | \$46,303,882 | Total of Categories 20-41. |

| evenues/Expenses Details | | | | | |
|---|-------------------------|---|---|---|---|
| 1 Ticket Sales \$5,789,60 | Publ Stud | • | | · | clude: ial seating or priority in Category 8 |
| | | Men's Teams Only | Women's Te | eams Only | Not Allocated by Gender |
| Revenues by Source | | Ticket Sales | Ticket Sales | • | Ticket Sales |
| Baseball | | 5 | 3,290 | | |
| Basketball | | 3,46 | 8,478 | 23,350 | |
| Football | | 2,11 | 8,525 | | |
| Golf | | | | | |
| Soccer | | 1. | 2,997 | 11,934 | |
| Softball | | | | 75,403 | |
| Swimming and Diving | | | | | |
| Tennis | | | 1,202 | | |
| Track and Field, X-Country | | | | | |
| Volleyball | | | | 13,583 | |
| Others | | | | | |
| Subtotal All Teams | | 5,65 | 4,492 | 124,270 | 0 |
| Revenue Not Related to Speci | fic Teams | | | | 10,840 |
| Total Revenue | | 5,65 | 4,492 | 124,270 | 10,840 |
| 2 Direct State or Other Government Support | \$7,334,607 | agencies for which the Any state or other gove | unding specifically ear institution cannot real ernment support appro | rmarked for the athle locate. opriated to the unive | support of athletics. etics department by government ersity, for which the university be reported in Direct Institutional |
| | Men's Team | ns Only | Women's Teams On | nly No | ot Allocated by Gender |
| Revenues by Source | Direct State Support | e or Other Government | Direct State or Othe Support | | irect State or Other Government upport |
| Baseball | | | | | |
| Basketball | | | | | |
| Football | | | | | |

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| | | ns Only | | n's Teams Only | Not A | |
|---|-------------------------|--|--|------------------------------------|---------------|-------------------------------------|
| Revenues by Source | Direct State Support | e or Other Government | Direct Suppor | State or Other Government | Direc Supp | ct State or Other Governmen port |
| Golf | | | | | | |
| Soccer | | | | | | |
| Softball | | | | | | |
| Swimming and Diving | | | | | | |
| Tennis | | | | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | 0 | | 0 | | 0 |
| Revenue Not Related to Specific Teams | | | | | | 7,334,607 |
| Total Revenue | | 0 | | 0 | | 7,334,607 |
| 3 Student Fees \$2,9 | 958,156 Inp | ut student fees assessed Men's Teams Only | and rest | ricted for support of intercollect | | thletics. |
| \$ 2,5 | 958,156 Inp | Men's Teams Only | and rest | Women's Teams Only | ١ | Not Allocated by Gender |
| 3 Student Fees \$2,9 Revenues by Source Baseball | 958,156 Inp | | and rest | | ١ | |
| Revenues by Source Baseball | 958,156 Inp | Men's Teams Only | and rest | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball | 958,156 Inp | Men's Teams Only | and restr | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball | 958,156 Inp | Men's Teams Only | and restr | Women's Teams Only | ١ | Not Allocated by Gender |
| پرچرڊ Revenues by Source | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | 958,156 Inp | Men's Teams Only | and restriction | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving | 958,156 Inp | Men's Teams Only | and restriction in the second | Women's Teams Only | ١ | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | 958,156 Inp | Men's Teams Only | and restriction of the control of th | Women's Teams Only | ١ | Not Allocated by Gender |

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---|---|---|--|
| Revenues by Source | Student Fees | Student Fees | Student Fees |
| Total Revenue | 0 | 0 | 2,958,156 |
| 9000,700 | tuition waivers, transfers) Federal work study support for a Endowment unrestricted income distributed to athletics in the rep | itution to athletics for the operations the athletics department by the uni- student workers employed by athle e, spending policy distributions and porting year to support athletic oper s should be reported in Category 17 | versity (e.g. state funds, tuition, tics. other investment income ations. Athletics restricted |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
| Revenues by Source | Direct Institutional Support | Direct Institutional Support | Direct Institutional Support |
| Baseball | | | |
| Basketball | | | |
| Football | | | |
| Golf | | | |
| Soccer | | | |
| Softball | | | |
| Swimming and Diving | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | 885,765 |
| Total Revenue | 0 | 0 | 885,765 |
| Transfers to provide Institution negative in the in | institution allocated funds to athletic ded a transfer of funds back to the in ive in this category. The transfer an stitution in excess of Categories 3-4 Men's Teams Only | nstitution in the reporting year, repondent may not exceed the total of Co | ort the transfer amount as a Categories 3-4. Transfers back to |
| Revenues by Source | Less - Transfers to Institution | Less - Transfers to Institution | Less - Transfers to Institution |
| Baseball | | | |
| | | | |

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|--|--|---|
| Revenues by Source | Less - Transfers to Institution | Less - Transfers to Institution | Less - Transfers to Institution |
| Football | | | |
| Golf | | | |
| Soccer | | | |
| Softball | | | |
| Swimming and Diving | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 0 | 0 | 0 |
| Revenue Not Related to Specific Teams | | | |
| Total Revenue | 0 | 0 | 0 |
| Ψ - ,03 - ,232 | athletics including: • Administrative services prov Accounting and IT. • Facilities maintenance. | ervices provided by the institution to | |
| Institutional Support | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal of | | nt not charged such as HR, |
| Institutional Support | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal of | ided by the university to athletics bu | nt not charged such as HR, |
| Institutional Support | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal or rental fees for athletic facilities, but | ided by the university to athletics but the control of the control | nt not charged such as HR, ng for debt service, leases, or ose amounts in Category 6A. |
| Institutional Support | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Institutional Support Revenues by Source Baseball | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Institutional Support Revenues by Source Baseball Basketball | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Institutional Support | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Institutional Support Revenues by Source Baseball Basketball Football Golf Soccer | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |
| Institutional Support Revenues by Source Baseball Basketball Football Golf | athletics including: • Administrative services provaccounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal (content of the provaccion) and the provaccion of the p | Category 36. If the institution is paying not charging to athletics, include the | ng for debt service, leases, or ose amounts in Category 6A. Not Allocated by Gender |

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| Revenues by Sour | ce | Men's Teams Onl Indirect Institution | - | Women's Teams Only Indirect Institutional Sup | | Not Allocated by Gender Indirect Institutional Support |
|--|---|---|---|---|--------------------------|--|
| Track and Field, X-0 | | | пагопрот | man cot mattational out | port | maneet institutional capport |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | | | | | |
| Sublotal All Teams | | | 0 | | 0 | 0 |
| Revenue Not Relate | ed to Specific Teams | | | | | 4,654,252 |
| Total Revenue | | | 0 | | 0 | 4,654,252 |
| Athletic Facilitie Lease and Rent | | to athle Do not Note: I and no entities | etics but not char report deprecial f the institution t charging to at a are also payin | arged to athletics. ation. is paying for all athletic facil hletics, this category will eq | lities debi ual Cateç | ig year provided by the institution t service, lease and rental fees gory 34. If athletics or other s charging directly to athletics, |
| | Men's Teams Only | | Women's Te | ams Only | Not All | ocated by Gender |
| | | Support - | Indirect Insti | tutional Support - | Indirec | t Institutional Support - |
| • | Indirect Institutional Athletic Facilities De and Rental Fees | | Athletic Faci and Rental F | · · · · · · · · · · · · · · · · · · · | Athletic | |
| Source | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball Football | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball Football Golf | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Revenues by Source Baseball Basketball Football Golf Soccer | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball Football Golf Soccer | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball Football Golf Soccer Softball Swimming and | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Fennis Frack and Field, | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving Fennis Frack and Field, K-Country | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving Fennis Frack and Field, K-Country /olleyball | Athletic Facilities De | | | · · · · · · · · · · · · · · · · · · · | Athletic | c Facilities Debt Service, Leas |

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| | Men's Teams Only | | Women's Tea | nms Only | Not Allocated by Gender | |
|---|--------------------------------|---|--|---|---|--|
| Indirect Institutional S Revenues by Athletic Facilities Deb Source and Rental Fees | | t Service, Lease | - Indirect Institutional Support - ce, Lease Athletic Facilities Debt Service, Lease and Rental Fees | | Indirect Institutional Support - Athletic Facilities Debt Service, Leas and Rental Fees | |
| Total Revenue | | 0 | | 0 | 2,742,401 | |
| 7 Guarantees | \$1,345,000 | Input revenue rec | eived from pa | rticipation in away games. | | |
| Revenues by Sourc | | Men's Teams Onl | у | Women's Teams Only Guarantees | Not Allocated by Gender Guarantees | |
| Baseball | | | 18,000 | | | |
| Basketball | | | | 16 | 6,000 | |
| Football | | | 1,300,000 | | | |
| Golf | | | | | | |
| Soccer | | | 2,000 | | 4,000 | |
| Softball | | | | | | |
| Swimming and Diving | 9 | | | | | |
| Tennis | | | | | | |
| Track and Field, X-C | ountry | | | | | |
| Volleyball | | | | | 5,000 | |
| Others | | | | | | |
| Subtotal All Teams | | | 1,320,000 | 25 | 5,000 | |
| Revenue Not Related | d to Specific Teams | | | | | |
| Total Revenue | | | 1,320,000 | 25 | 5,000 0 | |
| 8 Contributions | • Am contribut Do not re • Ple | nounts received fro signated for the op- nds contributed by penses for athletic nounts received ab- tions shall include of | m individuals, erations of the outside contril facilities in the ove face value each and mark | athletics program. butors for the payment of de reporting year. of for tickets. etable securities. athletics for use. | ar including: foundations, clubs or other organizations ebt service, lease payments or rental fee | |
| | | Men's Teams Onl | у | Women's Teams Only | Not Allocated by Gender | |
| Revenues by Sourc | е | Contributions | | Contributions | Contributions | |
| , | | | | | | |

| Revenues by Source | | Contributions | Contributions | Contributions |
|---|--|--|--|---|
| Basketball | | 466,478 | 50,848 | |
| Football | | 261,886 | | |
| Golf | | 227,916 | 73,948 | |
| Soccer | | 68,631 | 1,161 | |
| Softball | | | 2,377 | |
| Swimming and Diving | | 3,757 | 3,017 | |
| Tennis | | 1,543 | 5,061 | |
| Track and Field, X-Country | | | 13,247 | |
| Volleyball | | | 24,449 | |
| Others | | | | |
| Subtotal All Teams | | 1,121,717 | 174,108 | 0 |
| Revenue Not Related to Speci | fic Teams | | | 5,403,423 |
| Total Revenue | | 1,121,717 | 174,108 | 5,403,423 |
| Kind | Equipme | | | |
| | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. | t of a licensing or sponsorship agre spense category. | eement should be reported in |
| | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. ributions that are made as a resul | | eement should be reported in Not Allocated by Gender |
| | EquipmeServicesNutrition All in-kind cont Category 15. | ent al product. ributions that are made as a resul n-kind values in the appropriate ex | spense category. | |
| Revenues by Source | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. ributions that are made as a resul h-kind values in the appropriate ex | spense category. Women's Teams Only | Not Allocated by Gender |
| | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. ributions that are made as a resul h-kind values in the appropriate ex Men's Teams Only In-Kind | spense category. Women's Teams Only | Not Allocated by Gender |
| Revenues by Source Baseball | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. ributions that are made as a resul n-kind values in the appropriate ex Men's Teams Only In-Kind 34,563 | Women's Teams Only In-Kind | Not Allocated by Gender |
| Revenues by Source Baseball Basketball | EquipmeServicesNutrition All in-kind cont Category 15. | ent. al product. ributions that are made as a resul n-kind values in the appropriate ex Men's Teams Only In-Kind 34,563 | Women's Teams Only In-Kind | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football | EquipmeServicesNutrition All in-kind cont Category 15. | Men's Teams Only In-Kind 34,563 | Women's Teams Only In-Kind 35,252 | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf | EquipmeServicesNutrition All in-kind cont Category 15. | Men's Teams Only In-Kind 34,563 14,604 102,434 | Women's Teams Only In-Kind 35,252 | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | EquipmeServicesNutrition All in-kind cont Category 15. | Men's Teams Only In-Kind 34,563 14,604 102,434 | Women's Teams Only In-Kind 35,252 11,717 | Not Allocated by Gender |

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| | | Men's Tean | ns Only | Women's Teams Only | Not Allocated by Gender |
|---|----------------------------|------------|---|---|--|
| Revenues by Source | by Source In-Kind | | | In-Kind | In-Kind |
| Track and Field, X-Country | | | | 9,8 | 90 |
| Volleyball | | | | 24,2 | 84 |
| Others | | | | | |
| Subtotal All Teams | | | 299,219 | 109,3 | 36 0 |
| Revenue Not Related to Sp | ecific Teams | | | | 1,862,782 |
| Total Revenue | | | 299,219 | 109,3 | 36 1,862,782 |
| provided by a third part | y | | Car stipend. Country club Allowances fe Speaking fee Camps comp Media income Shoe and app | or clothing, housing, entertainrs. ensation. e. carel income. | |
| | Men's Teams | Only | Women's | Teams Only | Not Allocated by Gender |
| Revenues by Source | Compensation provided by a | | | | Compensation and Benefits provided by a third party |
| Baseball | | | | | |
| | | | | | |
| Basketball | | | | | |
| | | | | | |
| Football | | | 66,198 | | |
| Football | | | 66,198 | | |
| Football Golf Soccer | | | 66,198 | | |
| Football Golf Soccer Softball | | | 66,198 | | |
| Football Golf Soccer Softball Swimming and Diving | | | 66,198 | | |
| Football Golf Soccer Softball Swimming and Diving Tennis | | | 66,198 | | |
| Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | | | 66,198 | | |
| Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | | | 66,198 | | |
| Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others | | | 66,198 | 0 | |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Revenue Not Related to Specific Teams | | | | 0 | |

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| Rights \$1,004,182 co | put <u>all</u> revenue received for radio, televisi Inference distributions related to media riç | | g, |
|---|---|--|---|
| Co | onsult with your conference offices if you | do not have the media rights distri | bution amount available. |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
| Revenues by Source | Media Rights | Media Rights | Media Rights |
| Baseball | | | |
| Basketball | 251,046 | | |
| Football | 753,136 | | |
| Golf | | | |
| Soccer | | | |
| Softball | | | |
| Swimming and Diving | | | |
| Tennis | | | |
| Track and Field, X-Country | | | |
| Volleyball | | | |
| Others | | | |
| Subtotal All Teams | 1,004,182 | 0 | 0 |
| Revenue Not Related to Specific Tear | ns | | |
| Total Revenue | 1,004,182 | 0 | 0 |
| | | | |
| 12 NCAA Distributions \$2,316,952 | Input revenues received from all NCA payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have | r hosting a championship. ay be provided by the conference | office. Consult with the conferenc |
| Distributions \$2,516,952 | payments received from the NCAA for In some cases, NCAA distributions ma office for the amount if you do not hav | r hosting a championship. ay be provided by the conference re it available and include in this ca | office. Consult with the conferenc ategory. |
| Distributions Distributions Revenues by Source | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |
| Distributions Revenues by Source Baseball | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |
| Distributions Revenues by Source Baseball Basketball | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only NCAA Distributions | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |
| Distributions Revenues by Source Baseball Basketball Football | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only NCAA Distributions 773,352 | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |
| Distributions Revenues by Source Baseball Basketball Football Golf | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only NCAA Distributions 773,352 | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |
| 12 NCAA Distributions Revenues by Source Baseball Basketball Football Golf Soccer Softball | payments received from the NCAA for In some cases, NCAA distributions may office for the amount if you do not have Men's Teams Only NCAA Distributions 773,352 | r hosting a championship. ay be provided by the conference re it available and include in this ca Women's Teams Only | office. Consult with the conference ategory. Not Allocated by Gender |

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| Revenues by Source | | Men's Teams Only NCAA Distributions | | Women's Teams Only NCAA Distributions | | Not Allocated by Gender NCAA Distributions |
|---|---------------|--|---|---------------------------------------|---------|--|
| Tennis | | NOAA DISTIBUTIONS | | NOAA DISTIBUTIONS | | NOAA DISTRIBUTIONS |
| Trank and Field V Country | | | | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | • | 1,810,038 | 1, | 040 | 0 |
| Revenue Not Related to Spe | ecific Teams | | | | | 505,874 |
| Total Revenue | | , | 1,810,038 | 1 | 040 | 505,874 |
| | | | .,0.0,000 | ., | 0.0 | 333,61 |
| (Non Media and Non Bowl) | Mon's Tooms (| Note: Conferen members shoul bowl expenses | ce distribution d be recorde should be in | cluded in Category 19. | a post- | season bowl to conference reimbursement of post-season |
| | Men's Teams (| • | | Teams Only | | Illocated by Gender |
| Revenues by Source | Media and Nor | stributions (Non n Bowl) | | ce Distributions (Non I Non Bowl) | | erence Distributions (Non a and Non Bowl) |
| Baseball | | | | | | |
| Dasebali | | | | | | |
| | | 62,921 | | 4,500 | | |
| Basketball | | 62,921 63,382 | | 4,500 | | |
| Basketball Football | | | | 4,500 | | |
| Basketball Football Golf | | | | 4,500 | | |
| Basketball Football Golf Soccer | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball Swimming and Diving | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | | | | 4,500 | | |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others | | | | 4,500 | | 0 |
| Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Revenue Not Related to Specific Teams | | 63,382 | | | | 0 1,190,277 |

| 14 Program, Novelty, Pa | arking and Concession Sales | \$2,386,371 Input revenues from Game Program Novelties. Food and Comparing. Advertising should | rams. |
|---|---|---|--|
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
| Revenues by Source | Program, Novelty, Parking and Concession Sales | Program, Novelty, Parking and Concession Sales | Program, Novelty, Parking and Concession Sales |
| Baseball | 9,008 | | |
| Basketball | 1,382,293 | 28,664 | |
| Football | 947,860 | | |
| Golf | | | |
| Soccer | 1,120 | 1,884 | |
| Softball | | 4,441 | |
| Swimming and Diving | | | |
| Tennis | | | |
| Track and Field, X-Country | у | | |
| Volleyball | | 11,051 | |
| Others | | | |
| Subtotal All Teams | 2,340,281 | 46,040 | 0 |
| Revenue Not Related to Specific Teams | | | 50 |
| Total Revenue | 2,340,281 | 46,040 | 50 |
| 15 Royalties, Licensing, A and Sponsorships | \$2,930,033 | t revenues from: Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as part allocation may be necessary to distinguis us the university if payments are combin | sh revenues generated by athletics |
| Povonuos by Source | <u> </u> | · · · · · · · · · · · · · · · · · · | Royalties, Licensing, Advertisement |
| Revenues by Source Baseball | and Sponsorships | and Sponsorships | and Sponsorships |
| Basketball | | | |
| | | | |

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| | Men's Teams On | • | | Teams Only | Not a | alties, Licensing, Advertisemen |
|---|-----------------|------------------|----------|--|-------|---------------------------------|
| Revenues by Source | and Sponsorship | | and Spon | | | Sponsorships |
| Golf | | | | | | |
| Soccer | | | | | | |
| Softball | | | | | | |
| Swimming and Diving | | | | | | |
| Tennis | | | | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | 0 | | 0 | | 0 |
| Revenue Not Related to Specific Teams | | | | | | 2,950,033 |
| Total Revenue | | 0 | | 0 | | 2,950,033 |
| | Jes | Men's Teams Only | | by the athletics department for the state of | | Not Allocated by Gender |
| | Jes | Ψ | | | | |
| 16 Sports Camp Revenue Revenues by Source Baseball | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Jes | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Frack and Field, X-Country | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |

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| | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender | |
|--|------------------------------------|--|---|--|------------------------------------|---|--|
| Revenues by Source | | | nues | Sports Camp Revenues | | Sports Camp Revenues | |
| Total Revenue | | | 0 | | 0 | 0 | |
| 17 Athletics Restricted Endowment and Investments Income | \$268,2 | income used for This category i operations of ir endowments q | or athletics or ncludes only ntercollegiate ualify as "Dir nake sure am | perations in the reporting year restricted investment and er athletics; institutional alloca ect Institutional Support" and counts reported are only up to | ar. ndowmentions of dishould | | |
| | Men's Teams Or | nly | Women's | Teams Only | Not A | Allocated by Gender | |
| Revenues by Source | Athletics Restrict and Investments | cted Endowment s Income | | Restricted Endowment ments Income | | tics Restricted Endowment nvestments Income | |
| Baseball | | 5,980 | | | | | |
| Basketball | | 36,490 | | 3,122 | | | |
| Football | | 135,528 | | | | | |
| Golf | | | | | | | |
| Soccer | | 9,634 | | 3,537 | | | |
| Softball | | | | 5,398 | | | |
| Swimming and Diving | | 144 | | 11,494 | | | |
| Tennis | | | | | | | |
| Track and Field, X-Country | | | | 1,392 | | | |
| Volleyball | | | | | | | |
| Others | | | | | | | |
| Subtotal All Teams | | 187,776 | | 24,943 | | 0 | |
| Revenue Not Related to Specific Teams | | | | | | 55,531 | |
| Total Revenue | | 187,776 | | 24,943 | | 55,531 | |
| 18 Other Operating Revenue | \$1,892,590 | one of the stated car If the figure is greate this category in the o | tegories. er than 10% c comments se | of total revenues, please reportion. | | which cannot be classified into | |
| Revenues by Source | | Men's Teams Only Other Operating Re | | Women's Teams Only | _ | Not Allocated by Gender | |
| | | Other Operating Re | evenue | Other Operating Revenue | 3 | Other Operating Revenue | |

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|---|---|---|---|
| Revenues by Source | Other Operating Revenue | Other Operating Revenue | Other Operating Revenue |
| Basketball | 1,000,000 | | |
| Football | 185 | | |
| Golf | | 17,500 | |
| Soccer | | | |
| Softball | | 23,700 | |
| Swimming and Diving | | | |
| Tennis | 2,535 | 14,950 | |
| Track and Field, X-Country | | 9,390 | |
| Volleyball | | 2,570 | |
| Others | | | |
| Subtotal All Teams | 1,002,720 | 68,110 | 0 |
| Revenue Not Related to Specific Teams | ; | | 821,760 |
| | | | |
| Total Revenue 19 Bowl Revenues | 1,002,720 Input all amounts received related Expense reimbursements. Ticket sales. | 68,110 to participation in a post-season bo | 821,760 owl game, including: |
| 40. D. I.D. | Input all amounts received related • Expense reimbursements. | | |
| 40. D. I.D. | Input all amounts received related • Expense reimbursements. | | |
| 40. D. I.D. | Input all amounts received related Expense reimbursements. Ticket sales. | to participation in a post-season bo | owl game, including: |
| 19 Bowl Revenues \$0 | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| 19 Bowl Revenues \$0 | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| 19 Bowl Revenues \$(| Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| 19 Bowl Revenues \$(Revenues by Source Baseball Basketball | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| 19 Bowl Revenues \$0 Revenues by Source Baseball Basketball Football | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| 19 Bowl Revenues \$0 Revenues by Source Baseball Basketball Football Golf | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |
| Revenues by Source Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis | Input all amounts received related | to participation in a post-season be Women's Teams Only | owl game, including: Not Allocated by Gender |

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| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
|---------------------------------------|--------------------------|---------------------------|--------------------------|--|
| Revenues by Source | Bowl Revenues | Bowl Revenues | Bowl Revenues | |
| Subtotal All Teams | 0 | 0 | 0 | |
| Revenue Not Related to Specific Teams | | | | |
| Total Revenue | 0 | 0 | 0 | |
| Total Operating Revenues | \$46,886 | Total of Categories 1-19. | | |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
| Revenues by Source | Total Operating Revenues | Total Operating Revenues | Total Operating Revenues | |
| Baseball | 212,347 | | | |
| Basketball | 7,455,662 | 161,736 | | |
| Football | 6,734,449 | | | |
| Golf | 396,548 | 103,165 | | |
| Soccer | 113,359 | 36,182 | | |
| Softball | | 117,824 | | |
| Swimming and Diving | 6,537 | 15,551 | | |
| Fennis | 14,024 | 28,033 | | |
| rack and Field, X-Country | | 33,919 | | |
| /olleyball | | 80,937 | | |
| Others | | | | |
| Subtotal All Teams | 14,932,926 | 577,347 | 0 | |
| Revenue Not Related to Specific Teams | | | 31,375,751 | |
| Total Revenue | 14,932,926 | 577,347 | 31,375,751 | |

\$7,490,770

20 Athletic Total Dollar Student Amount Aid

Input the total amount of athletic student-aid for the reporting year including:

- · Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

| Total Equivalencies Awarded | 226.04 |
|-----------------------------------|--------|
| Total Students Receiving Aid | 331 |

Male Athlete Scholarships

| Sport | Athletic Aid Equivalency (A) | Exhausted Eligibility or Medical Equivalency (B) | Total Equivalencies Awarded in 2015- 2016 (A+B) | Number of Students Receiving Athletic Aid | Total Dollar Amount |
|--|---------------------------------|--|---|---|---------------------|
| Baseball | 11.36 | 0.71 | 12.07 | 27 | 350,862 |
| Basketball | 12.58 | 0 | 12.58 | 13 | 512,168 |
| Football | 79.14 | 0 | 79.14 | 87 | 2,645,391 |
| Golf | 4.66 | 0 | 4.66 | 10 | 129,705 |
| Soccer | 9.3 | 0.41 | 9.71 | 22 | 259,871 |
| Swimming and Diving | 8.1 | 0.98 | 9.08 | 15 | 306,707 |
| Tennis | 4.19 | 0.78 | 4.97 | 10 | 160,727 |
| Expenses Not Related to Specific Teams | | | 0 | | |
| Totals | 129.33 | 2.88 | 132.21 | 184 | 4,365,431 |

Female Athlete Scholarships

| Sport | Athletic Aid Equivalency (A) | Exhausted Eligibility or Medical Equivalency (B) | Total Equivalencies Awarded in 2015- 2016 (A+B) | Number of Students Receiving Athletic Aid | Total Dollar Amount |
|------------|---------------------------------|--|---|---|---------------------|
| Basketball | 11.64 | 1 | 12.64 | 13 | 455,724 |

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| Sport | Athletic Ai Equivalend | | Exhausted Eligibility or Medical Equivalency (B) | Awar | Equivalencies ded in 2015- (A+B) | Number of St Receiving At Aid | | Total Dollar Amount |
|---|---------------------------|--------------|--|---------|--|-------------------------------------|-------------------|------------------------|
| Golf | | 6.55 | 0 | | 6.55 | | 9 | 219,187 |
| Soccer | | 13.99 | 0.8 | | 14.79 | | 28 | 415,551 |
| Softball | | 11.64 | 0.32 | | 11.96 | | 21 | 363,660 |
| Swimming and Diving | | 11.09 | 0.46 | | 11.55 | | 20 | 393,699 |
| Tennis | | 7.51 | 1.49 | | 9 | | 10 | 281,493 |
| Track and Field, X-Country | | 15.74 | 1.29 | | 17.03 | | 34 | 530,333 |
| Volleyball | | 10.31 | 0 | | 10.31 | | 12 | 333,664 |
| Expenses Not Related to Specific Teams | | | | | | | | |
| Totals | | 88.47 | 5.36 | | 93.83 | | 147 | 2,993,311 |
| Totals 21 Guarantees | 51,017,058 | 0 Input amou | unts paid to visiting partic | ipating | 0 institutions, includ | ing per diems a | 0 nd/or trav | rel and meal expenses. |
| | | | utania Tarana Gala | | W I. T | . 0 | No. of All | |
| Evnances by Object o | f Evpanditu | | Men's Teams Only | | Women's Team | s Only | | ocated by Gender |
| | f Expenditu | | Men's Teams Only | | Women's Team Guarantees | s Only | Not All Guarar | - |
| Baseball | of Expenditu | | Guarantees | | | | | - |
| Baseball Basketball | of Expenditu | | Guarantees 356 | 5,883 | | s Only | | - |
| Baseball Basketball Football | f Expenditu | | Guarantees 356 | 5,883 | | | | - |
| Baseball Basketball Football Golf | of Expenditu | | Guarantees 356 | | | 19,585 | | - |
| Baseball Basketball Football Golf Soccer | of Expenditu | | Guarantees 356 | 5,000 | | | | - |
| Expenses by Object of Baseball Basketball Football Golf Soccer Softball Swimming and Diving | of Expenditu | | Guarantees 356 | 5,000 | | 19,585 | | - |
| Baseball Basketball Football Golf Soccer Softball | of Expenditu | | Guarantees 356 | 5,000 | | 2,994 | | - |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving | | | Guarantees 356 | 5,000 | | 2,994 | | - |

| | y Object of E | xpenditure | Guarantees | | Guarantees | | Guarantees | |
|---|---|----------------|---|---|--|---|--|--|
| Others | | | | | | | | |
| Subtotal All | Teams | | | 986,343 | | 30,7 | 15 | 0 |
| Expenses N | ot Related to S | Specific Teams | S . | | | | | |
| Total Expen | ses | | | 986,343 | | 30,7 | 15 | 0 |
| | g Salaries, Be s paid by the U Entities | | \$0,020,730 U | Gross wa Benefits members compens Place any seve | ated entities Wages and bonu including allow ships, media in sation. Trance paymen related to parti | I-2 and 1099 for ses. vances, speakir come, tuition retts in Category 2 | aid to all coaches reporta orms inclusive of: ng fees, retirement, stipen eimbursement and earned 26. | ds, d deferred |
| | g Salaries, Be s paid by a Thi | | φοσ, 19σ | ontractually guncluding: Car stipe Country | uaranteed by the end. club membersl ces for clothing | ne institution, b | aid to all coaches by a thi ut not included on the inst rtainment. | |
| | | | N | Media in Shoe and xpense Category | d apparel incor ory 23 and 25 related to parti | should equal C | Category 10. ost-season bowl game sh | ould be |
| | | | N | Media in Shoe and expense Categories: Bonuses included in Categories | come. d apparel incor ory 23 and 25 related to parti egory 41. | should equal C | | ould be |
| Sport | Number of Positions | Men's Te | N ir | Media in Shoe and expense Categories: Bonuses included in Categories | come. d apparel incor ory 23 and 25 related to parti egory 41. | should equal C icipation in a po S Men's Team | | Coaching Salaries, Benefits and Bonuses paid by a |
| - | | | Men's Tear eams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University | Media in Shoe and Street Bonuses ncluded in Cate Coaching Salaries, Benefits and Bonuses paid by a | come. d apparel incor jory 23 and 25 related to parti egory 41. ng Expense | should equal Cicipation in a po | ost-season bowl game shows as Assistant Coaches Coaching Salaries, Benefits and Bonuses paid by the University | Coaching Salaries, Benefits and Bonuses paid by a |
| Baseball | Positions | FTE | Men's Tear eams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Media in Shoe and Street Bonuses ncluded in Cate Coaching Salaries, Benefits and Bonuses paid by a | oome. d apparel incor jory 23 and 25 related to parti egory 41. ng Expense Number of Positions | should equal Cicipation in a possible Signature Men's Team | ns Assistant Coaches Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a |
| Sport Baseball Basketball Football | Positions 1 | FTE 1 | Men's Tear eams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Media in Shoe and Street Bonuses ncluded in Cate Coaching Salaries, Benefits and Bonuses paid by a | oome. d apparel incor pory 23 and 25 related to partiegory 41. ng Expense Number of Positions | should equal Cicipation in a possible Signature Men's Team | coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses |
| Baseball Basketball | Positions 1 | FTE 1 | Men's Tear eams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities 132,782 | Media in Shoe and Street Bonuses ncluded in Cate Coaching Salaries, Benefits and Bonuses paid by a | oome. d apparel incor pory 23 and 25 related to partiegory 41. Number of Positions 2 | should equal Cicipation in a possible S Men's Team FTE 2 4 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities 220,533 | Coaching Salaries, Benefits and Bonuses paid by a |
| Baseball Basketball Football | Positions 1 1 1 | FTE 1 1 1 1 | Men's Tear Men's Tear Peams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities 132,782 709,995 | Media in Shoe and Store Bonuses Included in Cath Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions 2 4 | should equal Cicipation in a possible S Men's Team FTE 2 4 9 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities 220,533 1,123,762 1,740,053 | Coaching Salaries, Benefits and Bonuses paid by a |

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| Sport | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party | Number of Positions | FTE | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | Coaching Salaries, Benefits and Bonuses paid by a Third Party |
|---|------------------------|---------|--|---|------------------------|-----------|--|---|
| Tennis | 1 | 1 | 68,394 | | 1 | 0.22 | 7,428 | |
| Subtotal All Teams | 7 | 6.5 | 1,876,590 | 66,198 | 21 | 18.67 | 3,299,639 | 0 |
| Expenses Not Related to Specific Teams | | | | | | | | |
| Total Expenses | | | 1876590 | 66198 | | | 3299639 | 0 |
| | | | Women's Tea | ams Coach | ing Expens | ses | | |
| | | Women's | Teams Head Coaches | | | Women's T | eams Assistant Coaches | |
| Specif | Number of | ETE | Coaching Salaries, Benefits and Bonuses paid by the University | Coaching Salaries, Benefits and Bonuses paid by a | Number of | FTF | Coaching Salaries, Benefits and Bonuses paid by the University | Coaching Salaries, Benefits and Bonuses paid by a |
| Sport | Positions | FTE | and Related Entities | Third Party | Positions | FTE | and Related Entities | Third Party |
| Basketball | 1 | 1 | 231,670 | | 4 | 4 | 289,266 | |
| Golf | 1 | 1 | 86,228 | | 1 | 1 | 52,269 | |
| Soccer | 1 | 1 | 80,513 | | 3 | 1.39 | 48,677 | |
| Softball | 1 | 1 | 98,402 | | 1 | 1 | 52,313 | |
| Swimming and Diving | 1 | 0.5 | 59,001 | | 3 | 1.45 | 64,169 | |
| Tennis | 1 | 1 | 83,955 | | 1 | 0.79 | 25,235 | |
| Track and Field, X-Country | 1 | 1 | 102,842 | | 2 | 2 | 117,817 | |
| Volleyball | 1 | 1 | 123,769 | | 2 | 2 | 128,383 | |
| Subtotal All Teams | 8 | 7.5 | 866,380 | 0 | 17 | 13.63 | 778,129 | 0 |
| Expenses Not Related to Specific Teams | | | | | | | | |
| Todino | | | 866380 | 0 | | | 778129 | 0 |

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities

\$5,496,690

Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$0

Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- · Car stipend.
- · Country club membership.
- Allowances for clothing, housing, entertainment.
- · Speaking fees.
- Camps compensation.
- · Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

| | Men's Te | ams Only | Women's T | Teams Only | Not Allocate | d by Gender |
|---|---|---|---|---|---|---|
| Expenses by Object of Expenditure | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party |
| Baseball | 35,605 | | | | | |
| Basketball | 340,620 | | 81,587 | | | |
| Football | 543,988 | | | | | |
| Golf | 16,000 | | 11,135 | | | |
| Soccer | 15,262 | | | | | |
| Softball | | | 7,938 | | | |
| Swimming and Diving | 1,055 | | | | | |
| Tennis | 875 | | 2,949 | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | 28,163 | | | |
| Others | | | | | | |
| Subtotal All Teams | 953,405 | 0 | 131,772 | 0 | 0 | 0 |

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| | Men's Te | ams Only | Women's | Teams Only | Not Allocate | d by Gender |
|---|---|---|--|---|---|--|
| Expenses by Object of Expenditure | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party | Support Staff/Administrativ Compensation, Benefits and Bonuses paid by the University and Related Entities | Staff/Administrative Compensation, Benefits and | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | Support Staff/Administrativ Compensation, Benefits and Bonuses paid by Third Party |
| Expenses Not Related to Specific Teams | | | | | 4,411,513 | |
| Total Expenses | 953,405 | 0 | 131,772 | 0 | 4,411,513 | 0 |
| 26 Severance Payments | \$27 | 7,272 Input severar personnel. | nce payments and app | licable benefits recognize | ed for past coaching an | d administrative |
| | | Men's Tear | ns Only | Women's Teams Only | Not Allocate | d by Gender |
| Expenses by | Object of Expenditur | e Severance | Payments | Severance Payments | Severance F | ayments |
| Baseball | | | 125,000 | | | |
| Basketball | | | | | | |
| Football | | | | | | |
| Golf | | | | | | |
| Soccer | | | | | | |
| Softball | | | | | | |
| Swimming and | d Diving | | 63,462 | 6 | 63,462 | |
| Tennis | | | | | | |
| Track and Fiel | ld, X-Country | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Te | eams | | 188,462 | 6 | 53,462 | 0 |
| Expenses Not | Related to Specific Te | eams | | | | 25,348 |
| Total Expense | es | | 188,462 | 6 | 53,462 | 25,348 |
| 27 Recruiting | ф 973,703 а | nd unofficial visits, tele | phone call charges, p n-kind value of loaned | ospective student-athletes ostage and such. Include or contributed transporta | value of use of institut | |
| Expenses by | Object of Expenditur | | - | Recruiting | Recruiting | - |
| | | | | | | |

| Expenses by Object of Expenditure | Recruiting | Recruiting | Recruiting |
|--|--|--|---|
| Basketball | 194,278 | 105,423 | |
| Football | 367,664 | | |
| Golf | 42,456 | 24,099 | |
| Soccer | 22,572 | 18,377 | |
| Softball | | 24,685 | |
| Swimming and Diving | 16,652 | 14,908 | |
| Tennis | 15,980 | 13,326 | |
| Track and Field, X-Country | | 31,394 | |
| Volleyball | | 31,728 | |
| Others | | | |
| Subtotal All Teams | 709,765 | 263,940 | 0 |
| Expenses Not Related to Specific Teams | | | |
| | | | |
| 28 Team \$2,600,417 Input air an period) for and lodging | d ground travel, lodging, meals and competition related to preseason, reg for housing the team before a homairplanes as well as in-kind value of | egular season and non-bowl posts ne game also should be included. I | eason. Amounts incurred for food |
| Travel period) for and lodging vehicles or | d ground travel, lodging, meals and competition related to preseason, re g for housing the team before a hom | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. | ets incurred during school break eason. Amounts incurred for food Jse of the institution's own |
| 28 Team \$2,600,417 Input air an period) for and lodging vehicles or | d ground travel, lodging, meals and competition related to preseason, re g for housing the team before a hom airplanes as well as in-kind value o | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. | ets incurred during school break eason. Amounts incurred for food Jse of the institution's own |
| 28 Team \$2,600,417 Input air an period) for and lodging vehicles or | d ground travel, lodging, meals and competition related to preseason, re g for housing the team before a hom airplanes as well as in-kind value of nses related to post-season bowls | I incidentals (including housing cosegular season and non-bowl posts the game also should be included. If donor-provided transportation. Should be included in Category 41. | ets incurred during school break eason. Amounts incurred for food Use of the institution's own |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe | d ground travel, lodging, meals and competition related to preseason, regifor housing the team before a homairplanes as well as in-kind value on ses related to post-season bowls: | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe | d ground travel, lodging, meals and competition related to preseason, reg for housing the team before a hom airplanes as well as in-kind value on ses related to post-season bowls: Men's Teams Only Team Travel | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team \$2,600,417 Input air an period) for and lodging vehicles or Note: Experior Expenses by Object of Expenditure Baseball Basketball | d ground travel, lodging, meals and competition related to preseason, reg for housing the team before a hom airplanes as well as in-kind value on ses related to post-season bowls: Men's Teams Only Team Travel | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. Women's Teams Only Team Travel | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe Expenses by Object of Expenditure Baseball Basketball Football | d ground travel, lodging, meals and competition related to preseason, reg for housing the team before a home airplanes as well as in-kind value of moses related to post-season bowls at Men's Teams Only Team Travel 169,025 | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. Women's Teams Only Team Travel | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe | d ground travel, lodging, meals and competition related to preseason, region housing the team before a homairplanes as well as in-kind value of the season bowls of th | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. Should be included in Category 41. Women's Teams Only Team Travel | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Experior Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer | d ground travel, lodging, meals and competition related to preseason, regifor housing the team before a homairplanes as well as in-kind value of moses related to post-season bowls. Men's Teams Only Team Travel 169,025 589,230 851,054 | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. Women's Teams Only Team Travel 153,090 | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe Expenses by Object of Expenditure Baseball Basketball Football Golf | d ground travel, lodging, meals and competition related to preseason, regifor housing the team before a homairplanes as well as in-kind value of moses related to post-season bowls. Men's Teams Only Team Travel 169,025 589,230 851,054 | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. should be included in Category 41. Women's Teams Only Team Travel 153,090 57,907 | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving | d ground travel, lodging, meals and competition related to preseason, regror housing the team before a hom airplanes as well as in-kind value on ses related to post-season bowls: Men's Teams Only Team Travel 169,025 589,230 851,054 102,253 | I incidentals (including housing cosegular season and non-bowl posts ne game also should be included. If donor-provided transportation. Should be included in Category 41. Women's Teams Only Team Travel 153,090 57,907 73,833 | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |
| 28 Team Travel \$2,600,417 Input air an period) for and lodging vehicles or Note: Expe Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball | d ground travel, lodging, meals and competition related to preseason, regifor housing the team before a homairplanes as well as in-kind value of means are related to post-season bowls. Men's Teams Only Team Travel 169,025 589,230 851,054 102,253 86,833 | Women's Teams Only Team Travel 153,090 57,907 73,833 84,338 | sts incurred during school break eason. Amounts incurred for food Use of the institution's own Not Allocated by Gender |

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| | | n's Teams Only | | Women's Teams Only | Not Allocated by Gender |
|---|------------------------------|------------------------|------------------|---|--|
| Expenses by Object of Expendit | ure Tea | m Travel | | Team Travel | Team Travel |
| Others | | | | | |
| Subtotal All Teams | | 1,90 | 6,335 | 694,08 | 32 0 |
| Expenses Not Related to Specific | Teams | | | | |
| Total Expenses | | 1,90 | 6,335 | 694,08 | 32 0 |
| 29 Sports Equipment, Uniforms and Supplies | \$1,802,236 | current or operating | g funds. | d to the teams only. Equipme Include value of in-kind equip post-season bowls should be i | • |
| | Men's Teams C | Only | Wome | n's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure | Sports Equipm Supplies | ent, Uniforms and | Sports Suppli | Equipment, Uniforms and es | Sports Equipment, Uniforms and Supplies |
| Baseball | | 140,257 | | | |
| Basketball | | 260,394 | | 73,063 | |
| Football | | 703,533 | | | |
| Golf | | 27,717 | | 28,906 | |
| Soccer | | 35,615 | | 35,158 | |
| Softball | | | | 51,266 | |
| Swimming and Diving | | 21,867 | | 21,619 | |
| Tennis | | 17,592 | | 38,460 | |
| Track and Field, X-Country | | | | 52,514 | |
| Volleyball | | | | 35,204 | |
| Others | | | | | |
| Subtotal All Teams | | 1,206,975 | | 336,190 | 0 |
| Expenses Not Related to Specific Teams | | | | | 259,071 |
| Total Expenses | | 1,206,975 | | 336,190 | 259,071 |
| 30 Game \$1,423,808 Expenses | including office tournament. | cials, security, event | staff, am | • | rcollegiate athletics competition, ents back to the NCAA for hosting a egory 41. |
| | Mer | n's Teams Only | | Women's Teams Only | Not Allocated by Gender |
| | | | | | |

| | | Men's Teams Only | | Women's Teams Only | | Not Allocated by Gender |
|--|----------------------|--|-------------------------------------|---|--------|---|
| Expenses by Object of Expendite | ure | Game Expenses | | Game Expenses | | Game Expenses |
| Baseball | | 52 | 2,256 | | | |
| Basketball | | 329 | 9,506 | 110,89 | 96 | |
| Football | | 348 | 3,556 | | | |
| Golf | | 56 | 5,030 | 42,10 | 50 | |
| Soccer | | 22 | 2,234 | 21,30 | 61 | |
| Softball | | | | 132,13 | 39 | |
| Swimming and Diving | | 3 | 3,290 | 2,23 | 35 | |
| Tennis | | 7 | 7,256 | 15,11 | 54 | |
| Track and Field, X-Country | | | | 11,23 | 22 | |
| Volleyball | | | | 36,6 | 77 | |
| Others | | | | | | |
| Subtotal All Teams | | 819 | 9,128 | 371,84 | 14 | C |
| Expenses Not Related to Specific | Геаms | | | | | 232,836 |
| | | | | | | |
| Total Expenses | | 819 | 9,128 | 371,84 | 14 | 232,836 |
| | \$2,084 | 1,932 Input costs assoc | ciated v | 371,84 with fund raising, marketing an olications and such. | | |
| 31 Fund Raising, Marketing and | \$2,084 Men's Tea | Input costs assoc brochures, recrui | ciated w | vith fund raising, marketing an | d pron | |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of | Men's Tea | Input costs assoc brochures, recrui | ciated w | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and | d pron | notion for media guides, |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure | Men's Tea | Input costs assoc brochures, recrui | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball | Men's Tea | Input costs associated brochures, recruiting Only sing, Marketing and | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball | Men's Tea | Input costs associated brochures, recruiting and an approximation and a second brochures and a second brochures associated brochures, recruiting and a second brochures associated brochures. | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball | Men's Tea | Input costs associated brochures, recruiting and a second brochure | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball Football | Men's Tea | Input costs associated brochures, recruitants Only sing, Marketing and 1 446 56,825 | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion 4,632 | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer | Men's Tea | Input costs associated brochures, recruitants Only sing, Marketing and 1 446 56,825 41,067 | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion 4,632 | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer | Men's Tea | Input costs associated brochures, recruitants Only sing, Marketing and 1 446 56,825 41,067 | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion 4,632 | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Men's Tea | Input costs associated brochures, recruitions Only sing, Marketing and 1 446 56,825 41,067 15,779 1,173 | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion 4,632 4,501 889 | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |
| Total Expenses 31 Fund Raising, Marketing and Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | Men's Tea | Input costs associated brochures, recruitants Only sing, Marketing and 1 446 56,825 41,067 15,779 1,173 | ciated v ting pul Wom Fund | vith fund raising, marketing an olications and such. en's Teams Only Raising, Marketing and otion 4,632 4,501 889 2,933 | d pron | notion for media guides, Allocated by Gender d Raising, Marketing and |

| | Men's | Teams Only | Wom | en's Teams Only | Not | Allocated by Gender |
|--|--------|---------------------------------|--------------|--|----------------|---------------------------------------|
| Expenses by Object of Expenditure | Fund F | Raising, Marketing and etion | Fund Prom | Raising, Marketing and otion | | nd Raising, Marketing and motion |
| Others | | | | | | |
| Subtotal All Teams | | 116,711 | | 22,063 | | 0 |
| Expenses Not Related to Specific Teams | | | | | | 1,946,158 |
| Total Expenses | | 116,711 | | 22,063 | | 1,946,158 |
| 32 Sports Camp Expenses | be | | | department, including non-at d clinics. Athletics personnel s Women's Teams Only | salarie | |
| Expenses by Object of Expendite | ıre | Sports Camp Expenses | | Sports Camp Expenses | | Sports Camp Expenses |
| Baseball | | | | | $\overline{}$ | |
| Basketball | | | | | | |
| Football | | | \equiv | | $\overline{1}$ | |
| Golf | | | | | | |
| Soccer | | | | | | |
| Softball | | | | | | |
| Swimming and Diving | | | | | | |
| Tennis | | | | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | | 0 | | 0 | 0 |
| Expenses Not Related to Specific 1 | eams | | | | | |
| Total Expenses | | | 0 | | 0 | 0 |
| 33 Spirit Groups \$430, | 057 | Note: Expenses related to pos | | ding bands, cheerleaders, ma | Cate | gory 41. |
| Expenses by Object of Expenditu | ıre | Men's Teams Only Spirit Groups | | Women's Teams Only Spirit Groups | | Not Allocated by Gender Spirit Groups |
| Baseball | | | | | | · · · · · · · · · · · · · · · · · · · |
| Basketball | | | | | <u> </u> | |
| Daoneluali | | | | | | |

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| | | Men's Teams Only | | Women's Teams Only | NOT AllO | cated by Gender |
|--|----------------------------|---|--|--|--|---|
| Expenses by Object of Exp | enditure | Spirit Groups | | Spirit Groups | Spirit Gr | oups |
| Football | | | | | | |
| Golf | | | | | | |
| Soccer | | | | | | |
| Softball | | | | | | |
| Swimming and Diving | | | | | | |
| | | | | | | |
| Tennis | | | | | | |
| Track and Field, X-Country | | | | | | |
| Volleyball | | | | | | |
| Others | | | | | | |
| Subtotal All Teams | | | 0 | | 0 | (|
| Expenses Not Related to Spe | ecific Teams | | | | | 430,657 |
| Total Expenses | | | | | | |
| • | | | 0 | | 0 | 430,657 |
| 34 Athletic Facilities Debt Service, Leases and Rental Fee | \$3,221,929 | | ics facilities | ncipal and interest, includi for the reporting year rega | - | - |
| Service, Leases and | \$3,221,929 | rental fees for athleti institution or other). Do not report deprec Note: If the institution charging to athletics, | ciation. n is paying for this catego | • | or rental fees for a 6A. If athletics or o | ving (athletics, athletic facilities but n |
| Service, Leases and | \$3,221,929 Men's Teams (| rental fees for athleti institution or other). Do not report deprec Note: If the institutior charging to athletics, these expenses or the Category 6A. | cs facilities to ciation. In is paying for this catego the institution | for the reporting year regar or <u>all</u> debt service, leases, ry should equal Category | or rental fees for a 6A. If athletics or o | ving (athletics, athletic facilities but n ther entities are paying y will not equal |
| Service, Leases and Rental Fee | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regar or <u>all</u> debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball Football | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball Football Golf | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or cletics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| Service, Leases and Rental Fee Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or o letics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |
| | Men's Teams (| rental fees for athleti institution or other). Do not report depred Note: If the institution charging to athletics, these expenses or the Category 6A. Donly ies Debt Service, | ciation. n is paying for this categore institution Women's | for the reporting year regarder all debt service, leases, ry should equal Category is charging directly to ath | or rental fees for a 6A. If athletics or o letics, this category Not Allocated Athletic Facili | athletic facilities but not ther entities are paying will not equal |

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| | Men's Teams | Only | Women's Teams Only | Not Allocated by Gender | |
|--|--|-------------------------|--|--|--|
| Expenses by Object of Expenditure | Athletic Facilities Debt Service, Leases and Rental Fee | | Athletic Facilities Debt Service, Leases and Rental Fee | Athletic Facilities Debt Service, Leases and Rental Fee | |
| Volleyball | | | | | |
| Others | | | | | |
| Subtotal All Teams | | 0 | 0 | 0 | |
| Expenses Not Related to Specific Teams | | | | 3,221,929 | |
| Total Expenses | | 0 | 0 | 3,221,929 | |
| 35 Direct Overhead and Adı Expenses | ministrative | 100,010, 1 0 | ut overhead and administrative expense letics including: • Administrative/Overhead fees charge • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. | | |
| | Men's Team | s Only | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure | Direct Overh Administrati | nead and ve Expenses | Direct Overhead and Administrative Expenses | Direct Overhead and Administrative Expenses | |
| Baseball | | 25,642 | | | |
| Basketball | | 6,949 | 1,332 | | |
| | | | | | |
| Football | | 33,752 | | | |
| | | 1,316 | | | |
| Golf | | · | | | |
| Golf Soccer | | 1,316 | 2,328 | | |
| Golf Soccer Softball | | 1,316 | 2,328 | | |
| Golf Soccer Softball Swimming and Diving | | 1,316 | 2,328 | | |
| Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | | 1,316 | | | |
| Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | | 1,316 | | | |
| Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | | 1,316 | 55 | | |
| Golf Soccer Softball Swimming and Diving Tennis | | 1,316 | 55 | | |
| Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others | | 1,316 | 55 | 0 4,247,842 | |

| 36 Indirect Institutional | \$4,654,252 | | and administrative expens | inistrative expenses NOT paid by or charged directly to athletics | | | |
|--|---------------|--|--|---|----------------------|--|--|
| Support | | Facilities Security. Risk Mana Utilities. Equipmer Telephone Other Adr Do not report de | maintenance. agement. nt Repair. e. ministrative Expenses. | <u>harged</u> by the institution to ath | letics. | | |
| | Men | 's Teams Only | Women's Tea | ams Only Not Alloc | cated by Gender | | |
| Expenses by Object of Expendit | ture Indir | ect Institutional S | Support Indirect Instit | tutional Support Indirect I | nstitutional Support | | |
| Baseball | | | | | | | |
| Basketball | | | | | | | |
| Football | | | | | | | |
| Golf | | | | | | | |
| Soccer | | | | | | | |
| Softball | | | | | | | |
| Swimming and Diving | | | | | | | |
| Tennis | | | | | | | |
| Track and Field, X-Country | | | | | | | |
| Volleyball | | | | | | | |
| Others | | | | | | | |
| Subtotal All Teams | | | 0 | 0 | 0 | | |
| Expenses Not Related to Specific Teams | | | | | 4,654,252 | | |
| Total Expenses | | | 0 | 0 | 4,654,252 | | |
| 37 Medical Expenses and Insura | • | 720,467 Input r | nedical expenses and me Women's Team | dical insurance premiums for s | student-athletes. | | |
| | Medical | Expenses and | Medical Expens | ses and Medical E | xpenses and | | |
| Expenses by Object of Expendit | ture Insuranc | ce | Insurance | Insurance | | | |
| Baseball | | | | | | | |
| Basketball | | 22 | 2,031 | | | | |
| Football | | | 7,123 | | | | |

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| | Men's Teams Only | ' | Women's Teams Only | Not Allocated by Gender | |
|--|-----------------------------------|----------------------------|--|-----------------------------------|--|
| Expenses by Object of Expenditure | Medical Expenses and Insurance | | Medical Expenses and nsurance | Medical Expenses and Insurance | |
| Golf | 6 | ,000 | | | |
| Soccer | | | | | |
| Softball | | | | | |
| Swimming and Diving | | | | | |
| Tennis | | | | | |
| Track and Field, X-Country | | | | | |
| Volleyball | | | | | |
| Others | | | | | |
| Subtotal All Teams | 45 | ,154 | 0 | 0 | |
| Expenses Not Related to Specific Teams | | | | 675,313 | |
| Total Expenses | 45 | ,154 | 0 | 675,313 | |
| | \$535,761 Input | | rships, conference and association | | |
| | Men's Teams Only | | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure | | | | | |
| | Men's Teams Only | | Women's Teams Only | Not Allocated by Gender | |
| Baseball | Men's Teams Only | | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure Baseball Basketball Football | Men's Teams Only | ues | Women's Teams Only Memberships and Dues | Not Allocated by Gender | |
| Baseball Basketball | Men's Teams Only | ues 955 | Women's Teams Only Memberships and Dues | Not Allocated by Gender | |
| Baseball Basketball Football | Men's Teams Only | 955 647 | Women's Teams Only Memberships and Dues 640 | Not Allocated by Gender | |
| Baseball Basketball Football Golf | Men's Teams Only | 955 647 609 | Women's Teams Only Memberships and Dues 640 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer | Men's Teams Only | 955 647 609 | Women's Teams Only Memberships and Dues 640 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer | Men's Teams Only | 955 647 609 5,139 | Women's Teams Only Memberships and Dues 640 1,600 475 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Men's Teams Only | 955 647 609 5,139 | Women's Teams Only Memberships and Dues 640 1,600 475 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis | Men's Teams Only | 955 647 609 5,139 | Women's Teams Only Memberships and Dues 640 1,600 475 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball | Men's Teams Only | 955 647 609 5,139 | Women's Teams Only Memberships and Dues 640 1,600 475 | Not Allocated by Gender | |
| Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | Men's Teams Only | 955 647 609 5,139 | Women's Teams Only Memberships and Dues 640 1,600 475 | Not Allocated by Gender | |

| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
|--|---|--|------------------------------------|--|
| Expenses by Object of Expenditure | Memberships and Dues | Memberships and Dues | Memberships and Dues | |
| Total Expenses | 11,99 | 53 4,06 | 519,740 | |
| 39 Student-Athlete Meals (non-travel) | \$100,137 | al allowance and food/snacks provides provided during team travel should | | |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure | Student-Athlete Meals (non-travel) | Student-Athlete Meals (non-travel) | Student-Athlete Meals (non-travel) | |
| Baseball | | | | |
| Basketball | 56,505 | 5,723 | | |
| Football | 110,949 | | | |
| Golf | 262 | 624 | | |
| Soccer | 3,534 | 2,281 | | |
| Softball | | 196 | | |
| Swimming and Diving | 180 | 180 | | |
| Tennis | 1,300 | 1,698 | | |
| Track and Field, X-Country | | 275 | | |
| Volleyball | | 1,430 | | |
| Others | | | | |
| Subtotal All Teams | 172,730 | 12,407 | 0 | |
| Expenses Not Related to Specific Teams | | | | |
| Total Expenses | 172,730 | 12,407 | 0 | |
| 40 Other Operating \$2,182, Expenses | of the stated categories, inclu Non-team travel (confe Team banquets and an | erences, etc.). wards. 0% of total expenses, please report | | |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure | Other Operating Expenses | Other Operating Expenses | Other Operating Expenses | |
| Baseball | 6,89 | 95 | | |
| Basketball | 771,7 | 18 66,79 | 9 | |
| Football | 828,1 | 50 | | |
| | | | | |

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| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|---|---|--------------------------|
| Expenses by Object of Expenditure | Other Operating Expenses | Other Operating Expenses | Other Operating Expenses |
| Golf | 9,696 | 8,124 | |
| Soccer | 8,137 | 9,920 | |
| Softball | | 3,966 | |
| Swimming and Diving | 4,404 | 3,309 | |
| Tennis | 1,853 | 3,733 | |
| Track and Field, X-Country | | 5,725 | |
| Volleyball | | 28,444 | |
| Others | | | |
| Subtotal All Teams | 1,630,853 | 130,020 | C |
| Expenses Not Related to Specific Teams | | | 421,285 |
| Total Expenses | 1,630,853 | 130,020 | 421,285 |
| 41 Bowl Expenses \$0 | Team travel, lodging and me Bonuses related to bowl par Spirit groups. Uniforms. | eal expenses. rticipation. | |
| 40 | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| 41 Bowl Expenses \$0 Expenses by Object of Expenditure Baseball | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. | eal expenses. rticipation. | |
| Expenses by Object of Expenditure | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Swimming and Diving Tennis Track and Field, X-Country | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |
| Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer | Team travel, lodging and m Bonuses related to bowl par Spirit groups. Uniforms. Men's Teams Only | eal expenses. rticipation. Women's Teams Only | Not Allocated by Gender |

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| Expenses by Object of Expenditure | Bowl Expenses | Bowl Expenses | Bowl Expenses | |
|--|---------------------------------|----------------------------|--------------------------|--|
| Expenses Not Related to Specific Teams | Dom Expended | Zowi Exponess | Down Exponence | |
| expenses Not Related to Specific Teams | | | | |
| Total Expenses | 0 | 0 | 0 | |
| Total Operating Expenses | \$46,303,8 | Total of Categories 20-41. | | |
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | |
| Expenses by Object of Expenditure | Total Operating Expenses | Total Operating Expenses | Total Operating Expenses | |
| Baseball | 1,309,466 | | | |
| Basketball | 5,331,819 | 1,599,430 | | |
| Football | 9,414,099 | | | |
| Golf | 792,329 | 536,740 | | |
| Soccer | 630,108 | 710,029 | | |
| Softball | | 824,164 | | |
| Swimming and Diving | 616,797 | 690,235 | | |
| Tennis | 328,918 | 507,042 | | |
| Track and Field, X-Country | | 980,675 | | |
| /olleyball | | 854,059 | | |
| Others | | | | |
| Subtotal All Teams | 18,423,536 | 6,702,374 | 0 | |
| Expenses Not Related to Specific Teams | 0 | 0 | 21,177,972 | |
| Fotal Expenses | 18,423,536 | 6,702,374 | 21,177,972 | |

| Other Reporting Items | |
|--|-------------|
| AUP Data Categories: | |
| Excess Transfers to Institution: | |
| 50 - Excess Transfers to Institution: | 0 |
| FY15: \$0 | |
| Conference Realignment Expenses: | |
| 51 - Conference Realignment Expenses: FY15: \$0 | 0 |
| | |
| Total debt outstanding on athletic and university facilities: 52 - Total Athletics Related Debt: | 25 COE 744 |
| FY15: \$27,754,211 | 25,695,711 |
| 53 - Total Institutional Debt: | 248,426,000 |
| FY15: \$221,304,376 | 240,420,000 |
| Value of Athletics Dedicated and Institutional Endowments: | |
| 54 - Athletics Dedicated Endowments: | 8,030,155 |
| FY15: \$7,271,013 | |
| 55 - Institutional Endowments: | 206,376,000 |
| FY15: \$201,665,000 | |
| Total Athletics Related Capital Expenditures: | |
| 56 - Athletics Related Capital Expenditures: | 70,211,326 |
| FY15: | |
| Other Data Categories: | |
| Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial State | ement: |
| Institutional Expenses: FY15: \$537,775,000 | 570,800,000 |
| Total annual debt service on athletic and university facilities: | |
| Athletically-Related Facilities Annual Debt Service: | 2,111,610 |
| FY15: \$2,028,500 | 2,111,010 |
| Institution's Annual Debt Service: | 8,962,000 |
| FY15: \$12,717,000 | 0,002,000 |
| Institution's Education and General Expenses: | |
| E & G: | 376,117,000 |
| FY15: \$355,655,000 | |
| Average Cost of Full Grant-In-Aid: | |
| | |
| | |

| FY15: \$18,120 | In-State: | 18,352 |
|-----------------------------|---------------|--------|
| FY15: \$32,030 | Out-of-State: | 32,263 |
| Average Cost of Attendance: | | |
| FY15: \$22,242 | In-State: | 3,181 |
| FY15: \$36,962 | Out-of-State: | 4,188 |

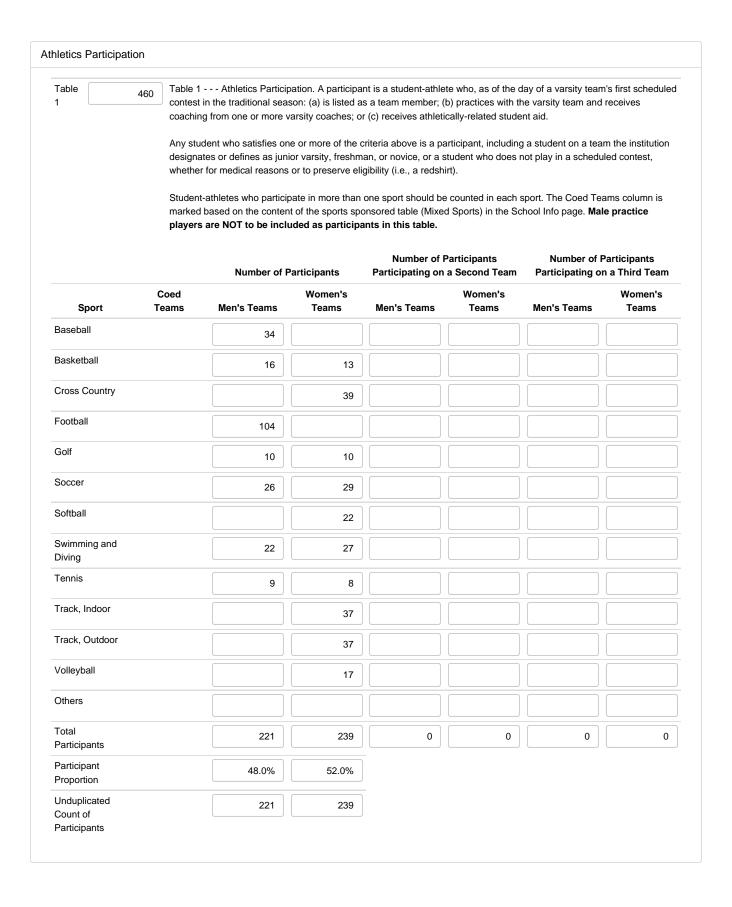
| Sports Sponsored | | | | | | |
|--|---|-------------------------------|--|--|--|--|
| Men's Sports | Women's Sports | Mixed Sports | | | | |
| ☑ Baseball | Softball Softball | | | | | |
| ☑ Football | Women's Basketball | | | | | |
| ☑ Men's Basketball | Women's Cross Country | | | | | |
| ☑ Men's Golf | Women's Golf | | | | | |
| Men's Soccer | Women's Soccer Wome | | | | | |
| Men's Swimming and Diving | | | | | | |
| ☑ Men's Tennis | Women's Tennis | | | | | |
| | Women's Track, Indoor | | | | | |
| | Women's Track, Outdoor | | | | | |
| | Women's Volleyball | | | | | |
| Total Men's Sports Sponsored: 7 | Total Women's Sports Sponsored: 10 | Total Mixed Sports Sponsored: | | | | |
| Current Year's Submission of Sports Sponsored: | Previous Year's Submission of Sports Sponsored: | Variance: 0 | | | | |

| Grants-in-Aid | | | | | | | | |
|---|--------|------|--------|--|--|--|--|--|
| Exhausted Eligibility Total Revenue Athletic Aid or Medical Distribution Equivale Men's Team Sport Equivalency (A) Equivalency (B) Awarded (A+B | | | | | | | | |
| Baseball | 11.36 | 0.71 | 12.07 | | | | | |
| Football | 79.14 | 0 | 79.14 | | | | | |
| Men's Basketball | 12.58 | 0 | 12.58 | | | | | |
| Men's Golf | 4.66 | 0 | 4.66 | | | | | |
| Men's Soccer | 9.3 | 0.41 | 9.71 | | | | | |
| Men's Swimming and Diving | 8.1 | 0.98 | 9.08 | | | | | |
| Men's Tennis | 4.19 | 0.78 | 4.97 | | | | | |
| Total Men's | 129.33 | 2.88 | 132.21 | | | | | |

| Women's Team Sport | Athletic Aid Equivalency (A) | Exhausted Eligibility or Medical Equivalency (B) | Total Revenue Distribution Equivalencies Awarded (A+B) |
|-----------------------------|---------------------------------|--|--|
| Softball | 11.64 | 0.32 | 11.96 |
| Women's Basketball | 11.64 | 1 | 12.64 |
| Women's Track/X-Country | 15.74 | 1.29 | 17.03 |
| Women's Golf | 6.55 | 0 | 6.55 |
| Women's Soccer | 13.99 | 0.8 | 14.79 |
| Women's Swimming and Diving | 11.09 | 0.46 | 11.55 |
| Women's Tennis | 7.51 | 1.49 | 9 |
| Women's Volleyball | 10.31 | 0 | 10.31 |
| Total Women's | 88.47 | 5.36 | 93.83 |

| Mixed Team Sport | Athletic Aid Equivalency (A) | Exhausted Eligibility or Medical Equivalency (B) | Total Revenue Distribution Equivalencies Awarded (A+B) |
|------------------|---------------------------------|--|--|
| otal Mixed | 0 | 0 | 0 |
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| C | Prior Year Total Rev Dist Equivalencies Current Year Total Rev Dist Equivalencies Variance Between Prior and Current Year 237.83 226.04 -11.79(-5.00%) | |
|---|--|----------------------|
| Required explan | ation of -5.00% difference (select all that apply): | |
| | Increase Decrease | |
| | | |
| Number of sports | | |
| | | |
| Tuition, fees, required course-related books, room and b | _ | |
| | | |
| Athletic grant amount (athletic aid amount) | | |
| Authoric grant amount (authoric ale amount) | | |
| | ☑ | |
| Student athletes receiving athletic aid | | |
| | | |
| Change in division by sport | _ | |
| | | |
| Move between FCS/FBS An explanation is required for variance: | | |
| During the 14-15 fall and spring semesters there was 351 students on athletic aid | a total of 380 students on athletic aid. For 15-16 fall and spring semester | there was a total of |



| Table 2A | | 7 Table 2A | Head Coac | hes Assignments | Men's Teams | | | |
|--------------------------|---------------------------------|---------------------------------|-------------------------------------|---|---------------------------------|---------------------------------|-------------------------------------|---|
| | | | | Head Coaches of | of Men's Teams | | | |
| | | Male Coaches | - Head Count | | | Female Coache | s - Head Count | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Football | 1 | | 1 | | | | | |
| Golf | 1 | | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Swimming and Diving | | 1 | 1 | | | | | |
| Tennis | 1 | | 1 | | | | | |
| Others | | | | | | | | |
| Coaching Position Totals | 6 | 1 | 7 | 0 | 0 | 0 | 0 | 0 |

| Table 2B | | Table 2B - | Head Coach | es Assignments W | /omen's Teams | | | | | | |
|----------------------------------|---------------------------------|---------------------------------|-------------------------------------|---|---------------------------------|---------------------------------|-------------------------------------|---|--|--|--|
| Head Coaches of Women's Teams | | | | | | | | | | | |
| | | Male Coaches | - Head Count | | | Female Coache | s - Head Count | | | | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | | | |
| Basketball | | | | | 1 | | 1 | | | | |
| Golf | | | | | 1 | | 1 | | | | |
| Soccer | 1 | | 1 | | | | | | | | |
| Softball | | | | | 1 | | 1 | | | | |
| Swimming and Diving | | 1 | 1 | | | | | | | | |
| Tennis | 1 | | 1 | | | | | | | | |
| Track and Field, X-Country | | | | | 1 | | 1 | | | | |
| Volleyball | | | | | 1 | | 1 | | | | |
| Others | | | | | | | | | | | |
| Coaching Position Totals | 2 | 1 | 3 | 0 | 5 | 0 | 5 | 0 | | | |

| Table 3A | 1 | Table 3A - | Assistant Co | aches Assignmen | ts Men's Teams | | | |
|--------------------------|---------------------------------|---------------------------------|-------------------------------------|---|---------------------------------|---------------------------------|-------------------------------------|---|
| | | | A | ssistant Coaches | of Men's Tear | ns | | |
| | | Male Coaches | - Head Count | | | Female Coache | s - Head Count | t |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball | 1 | | 1 | | | | | |
| Basketball | 3 | | 3 | | | | | |
| Football | 9 | | 9 | | | | | |
| Golf | 1 | | 1 | | | | | |
| Soccer | 1 | | 1 | | | | | |
| Swimming and Diving | | 2 | | 2 | | 1 | | 1 |
| Tennis | | 1 | | 1 | | | | |
| Others | | | | | | | | |
| Coaching Position Totals | 15 | 3 | 15 | 3 | 0 | 1 | 0 | 1 |

| Table 3B | 18 | Table 3B | - Assistant Coa | aches Assignments | s Women's Tear | ns | | |
|-----------------------------|---------------------------------|---------------------------------|-------------------------------------|---|---------------------------------|---------------------------------|-------------------------------------|---|
| | | of Women's Te | Teams | | | | | |
| | | Male Coaches | - Head Count | | | Female Coache | s - Head Count | |
| Sport | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Basketball | | | | | 3 | | 3 | |
| Golf | 1 | | 1 | | | | | |
| Soccer | | 2 | | 2 | | 3 | | 3 |
| Softball | | | | | 1 | | 1 | |
| Swimming and Diving | | 2 | | 2 | | 1 | | 1 |
| Tennis | | 1 | | 1 | | | | |
| Track and Field, | 2 | | 2 | | | | | |
| X-Country | | | | | | | | |
| Volleyball | 2 | | 2 | | | | | |
| Others | | | | | | | | |
| Coaching Position Totals | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 4 |

| Table 4 - \$5,334,554 | | n incurs attributable to home, a ame-day expenses"), for (A) Lo | | |
|----------------------------|------------------------|--|-------------------------------|---------------|
| Expenses | for coaches, team memb | ers, support staff (including, bu This is calculated from data en | t not limited to team manager | |
| | Operating E | xpenses | Per Capita E | xpenses |
| Sport | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | 361,538 | | 10,633 | |
| Basketball | 1,179,130 | 337,049 | 73,696 | 25,927 |
| Football | 1,903,143 | | 18,299 | |
| Golf | 186,000 | 128,973 | 18,600 | 12,897 |
| Soccer | 144,682 | 130,352 | 5,565 | 4,495 |
| Softball | | 267,743 | | 12,170 |
| Swimming and Diving | 86,849 | 89,508 | 3,948 | 3,315 |
| Tennis | 71,096 | 87,870 | 7,900 | 10,984 |
| Track and Field, X-Country | | 191,410 | | 1,694 |
| Volleyball | | 169,211 | | 9,954 |
| Others | | | | |
| Total Operating Expense | 3,932,438 | 1,402,116 | 17,794 | 5,867 |
| Percent of Total | 73.7% | 26.3% | | |

| C | omments | | |
|---|----------|------------------------------|--|
| | Comments | Please include any comments. | |
| | | | |
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|] | | | |

| Revenues. s42,103,574 appe contr royal ticket | u must also include revenues attributable to intercollegiate athletic activities. This means revenues from pearance guarantees and options, an athletic conference, tournament or bowl games, concessions, intributions from alumni and others, institutional support, program advertising and sales, radio and television, ralties, signage and other sponsorships, sports camps, State or other government support, student activity fees, set and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is culated from data entered earlier in the system. | | | | | | | |
|---|---|--------------------|----------------------------|-------------------|--|--|--|--|
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | Total | | | | |
| Revenues Attributable to Specific Teams | Table 7 Revenues. | Table 7 Revenues. | Table 7 Revenues. | Table 7 Revenues. | | | | |
| Baseball | 212,347 | | | 212,347 | | | | |
| Basketball | 7,455,662 | 161,736 | | 7,617,398 | | | | |
| Football | 6,734,449 | | | 6,734,449 | | | | |
| Golf | 330,350 | 103,165 | | 433,515 | | | | |
| Soccer | 113,359 | 36,182 | | 149,541 | | | | |
| Softball | | 117,824 | | 117,824 | | | | |
| Swimming and Diving | 6,537 | 15,551 | | 22,088 | | | | |
| Tennis | 14,024 | 28,033 | | 42,057 | | | | |
| Track and Field, X-Country | | 33,919 | | 33,919 | | | | |
| Volleyball | | 80,937 | | 80,937 | | | | |
| Others | | | | 0 | | | | |
| Total Revenue excluding football and basketball | 676,617 | 415,611 | 0 | 1,092,228 | | | | |
| Total Revenue | 14,866,728 | 577,347 | 0 | 15,444,075 | | | | |
| Revenue Not Related to Specific Team | os | | 26,721,499 | 26,721,499 | | | | |
| Grand Total Revenue | 14,866,728 | 577,347 | 26,721,499 | 42,165,574 | | | | |

| Expenses. athleti | nses attributable to intercolle ically related student aid, co expenses), promotional activi ises attributable to intercolle m. | ntract services, equipment, ties, recruiting expenses, s | fundraising activities, oper alaries and benefits, suppli | ating expenses i.e.(game- es, travel, and any other |
|--|---|---|---|--|
| | Men's Teams Only | Women's Teams Only | Not Allocated by Gender | Total |
| Expenses Attributable to Specific Teams | Table 8 Expenses. | Table 8 Expenses. | Table 8 Expenses. | Table 8 Expenses. |
| Baseball | 1,309,466 | | | 1,309,466 |
| Basketball | 5,331,819 | 1,599,430 | | 6,931,249 |
| Football | 9,414,099 | | | 9,414,099 |
| Golf | 726,131 | 536,740 | | 1,262,871 |
| Soccer | 630,108 | 710,029 | | 1,340,137 |
| Softball | | 824,164 | | 824,164 |
| Swimming and Diving | 616,797 | 690,235 | | 1,307,032 |
| Tennis | 328,918 | 507,042 | | 835,960 |
| Track and Field, X-Country | | 980,675 | | 980,675 |
| Volleyball | | 854,059 | | 854,059 |
| Others | | | | 0 |
| Total Expenses excluding football and basketball | 3,611,420 | 5,102,944 | 0 | 8,714,364 |
| Total Expenses | 18,357,338 | 6,702,374 | 0 | 25,059,712 |
| Expenses Not Related to Specific Teams | | | 13,301,791 | 13,301,791 |
| Grand Total Expenses | 18,357,338 | 6,702,374 | 13,301,791 | 38,361,503 |

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school
- · Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- · Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

| Men's Teams | \$4,365,431 |
|---------------|-------------|
| Women's Teams | \$2,993,311 |
| Total Amount | \$7,358,742 |

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

| Men's Leams | \$709,765 | |
|---------------|-----------|--|
| Women's Teams | \$263,940 | |
| Total Amount | \$973,705 | |

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head

| Coaches Dollars per FTE | | FTE's | Dollars per Position | Number of Positions |
|-------------------------|-----------|-------|----------------------|---------------------|
| Men's Teams | \$288,706 | 6.5 | \$268,084 | 7 |
| Women's Teams | \$115,517 | 7.5 | \$108,298 | 8 |

Assistant Coaches Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 Salaries forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41. **Average Salaries of Assistant** Dollars per FTE Coaches FTE's **Dollars per Position Number of Positions** Men's Teams 21 \$176,735 18.67 \$157,126 Women's Teams \$57,089 13.63 \$45,772 17

Statement of Revenues and Expenses

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2016

Statement of Revenues and Expenses For the year ended June 30, 2016 (UNAUDITED)

| ID | Item | Football | Men's Basketball | Women's Basketball | Other Sports | Non-Program Specific | Total |
|------|--|-------------|---------------------|-----------------------|-----------------|-------------------------|--------------|
| Reve | enues | | | | | | |
| 1 | Ticket Sales | \$2,118,525 | \$3,468,478 | \$23,350 | \$168,409 | \$10,840 | \$5,789,602 |
| 2 | Direct State or Other Government Support | \$0 | \$0 | \$0 | \$0 | \$7,334,607 | \$7,334,607 |
| 3 | Student Fees | \$0 | \$0 | \$0 | \$0 | \$2,958,156 | \$2,958,156 |
| 4 | Direct Institutional Support | \$0 | \$0 | \$0 | \$0 | \$885,765 | \$885,765 |
| 5 | Less - Transfers to Institution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Indirect Institutional Support | \$0 | \$0 | \$0 | \$0 | \$4,654,252 | \$4,654,252 |
| 6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees | \$0 | \$0 | \$0 | \$0 | \$2,742,401 | \$2,742,401 |
| 7 | Guarantees | \$1,300,000 | \$0 | \$16,000 | \$29,000 | \$0 | \$1,345,000 |
| 8 | Contributions | \$261,886 | \$466,478 | \$50,848 | \$516,613 | \$5,403,423 | \$6,699,248 |
| 9 | In-Kind | \$118,301 | \$14,604 | \$35,252 | \$240,398 | \$1,862,782 | \$2,271,337 |
| 10 | Compensation and Benefits provided by a third party | \$0 | \$0 | \$0 | \$66,198 | \$0 | \$66,198 |
| 11 | Media Rights | \$753,136 | \$251,046 | \$0 | \$0 | \$0 | \$1,004,182 |
| 12 | NCAA Distributions | \$1,035,646 | \$773,352 | \$0 | \$2,080 | \$505,874 | \$2,316,952 |
| 13 | Conference Distributions (Non Media and Non Bowl) | \$63,382 | \$62,921 | \$4,500 | \$0 | \$1,190,277 | \$1,321,080 |
| 14 | Program, Novelty, Parking and Concession Sales | \$947,860 | \$1,382,293 | \$28,664 | \$27,504 | \$50 | \$2,386,371 |
| 15 | Royalties, Licensing, Advertisement and Sponsorships | \$0 | \$0 | \$0 | \$0 | \$2,950,033 | \$2,950,033 |
| 16 | Sports Camp Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 17 | Athletics Restricted Endowment and Investments Income | \$135,528 | \$36,490 | \$3,122 | \$37,579 | \$55,531 | \$268,250 |
| 18 | Other Operating Revenue | \$185 | \$1,000,000 | \$0 | \$70,645 | \$821,760 | \$1,892,590 |
| 19 | Bowl Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Revenues | \$6,734,449 | \$7,455,662 | \$161,736 | \$1,158,426 | \$31,375,751 | \$46,886,024 |
| Ехре | enses | | | | | | |
| 20 | Athletic Student Aid | \$2,645,391 | \$512,168 | \$455,724 | \$3,745,459 | \$132,028 | \$7,490,770 |
| 21 | Guarantees | \$625,000 | \$356,883 | \$19,585 | \$15,590 | \$0 | \$1,017,058 |
| 22 | Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities | \$2,297,225 | \$1,833,757 | \$520,936 | \$2,168,820 | \$0 | \$6,820,738 |
| 23 | Coaching Salaries, Benefits and Bonuses paid by a Third Party | \$0 | \$0 | \$0 | \$66,198 | \$0 | \$66,198 |

(ATHLETICS COMMITTEE 02/23/17) Ref. ATH-5b, Page 59 of 60

| ID | Item | Football | Men's Basketball | Women's Basketball | Other Sports | Non-Program Specific | Total |
|----|--|--------------|---------------------|-----------------------|-----------------|-------------------------|--------------|
| 24 | Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities | \$543,988 | \$340,620 | \$81,587 | \$118,982 | \$4,411,513 | \$5,496,690 |
| 25 | Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 26 | Severance Payments | \$0 | \$0 | \$0 | \$251,924 | \$25,348 | \$277,272 |
| 27 | Recruiting | \$367,664 | \$194,278 | \$105,423 | \$306,340 | \$0 | \$973,705 |
| 28 | Team Travel | \$851,054 | \$589,230 | \$153,090 | \$1,007,043 | \$0 | \$2,600,417 |
| 29 | Sports Equipment, Uniforms and Supplies | \$703,533 | \$260,394 | \$73,063 | \$506,175 | \$259,071 | \$1,802,236 |
| 30 | Game Expenses | \$348,556 | \$329,506 | \$110,896 | \$402,014 | \$232,836 | \$1,423,808 |
| 31 | Fund Raising, Marketing and Promotion | \$41,067 | \$56,825 | \$4,632 | \$36,250 | \$1,946,158 | \$2,084,932 |
| 32 | Sports Camp Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 33 | Spirit Groups | \$0 | \$0 | \$0 | \$0 | \$430,657 | \$430,657 |
| 34 | Athletic Facilities Debt Service, Leases and Rental Fee | \$0 | \$0 | \$0 | \$0 | \$3,221,929 | \$3,221,929 |
| 35 | Direct Overhead and Administrative Expenses | \$33,752 | \$6,949 | \$1,332 | \$29,822 | \$4,247,842 | \$4,319,697 |
| 36 | Indirect Institutional Support | \$0 | \$0 | \$0 | \$0 | \$4,654,252 | \$4,654,252 |
| 37 | Medical Expenses and Insurance | \$17,123 | \$22,031 | \$0 | \$6,000 | \$675,313 | \$720,467 |
| 38 | Memberships and Dues | \$647 | \$955 | \$640 | \$13,779 | \$519,740 | \$535,761 |
| 39 | Student-Athlete Meals (non-travel) | \$110,949 | \$56,505 | \$5,723 | \$11,960 | \$0 | \$185,137 |
| 40 | Other Operating Expenses | \$828,150 | \$771,718 | \$66,799 | \$94,206 | \$421,285 | \$2,182,158 |
| 41 | Bowl Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Expenses | \$9,414,099 | \$5,331,819 | \$1,599,430 | \$8,780,562 | \$21,177,972 | \$46,303,882 |
| | Excess (Deficiencies) of Revenues Over (Under) Expenses | -\$2,679,650 | \$2,123,843 | -\$1,437,694 | -\$7,622,136 | \$10,197,779 | \$582,142 |