

# Equity in Athletics 2016

## Institution Information

Institution: University of Nevada-Las Vegas (182281)

User ID: E1822811

## Registration

\*Required fields are indicated with asterisks (\*).

University of Nevada-Las Vegas (182281)	
First Name*	Rhett
Last Name*	Vertrees
Title*	Associate Vice President for Finance
Address 1*	4505 S Maryland Parkway
Address 2	PO Box 450026
City*	Las Vegas
State*	NV
Zip*	89154 - 0026
Phone*	702 - 895 - 4720
Extension	
Fax	702 - 895 - 1029
E-mail Address*	rhett.vertrees@unlv.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

# Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	University of Nevada-Las Vegas
Address 1*	4505 S Maryland Pky
Address 2	
City *	Las Vegas
State *	NV
ZIP Code *	89154 - <input type="text"/>
Telephone *	702 - 895 - 3011 Ext. <input type="text"/>

## Athletic Department

Athletic Director Name*	Tina Kunzer-Murphy
Address 1*	4505 S Maryland Parkway
Address 2	
City*	Las Vegas
State*	NV
ZIP Code*	89154 - 0001
Telephone *	702 - 895 - 4729 Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name*	Len Jessup
Title*	President
Telephone *	702 - 895 - 3443 Ext. <input type="text"/>
Fax	702 - 774 - 8008
E-mail Address*	president@unlv.edu

**EADA General****Designated Reporting Year\***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) **07/01** /2015 Ends: (MM/DD) **06/30** /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	7601	43 %
Female full-time undergraduates	9930	57 %
Total full-time undergraduates	17531	100 %

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- |  |  |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS     | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-FCS                | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I without football   | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II with football     | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division II without football  | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football    | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II  |
| <input type="radio"/> CCCAA                              | <input type="radio"/> NWAC               |
| <input type="radio"/> Independent                        | <input type="radio"/> USCAA              |
| <input type="radio"/> Other                              |  |

Other Description: \_\_\_\_\_

**Update Status**

Date Completed 9/20/2016  
Update Status Updated

# Equity in Athletics 2016

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User ID: E1822811

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

- Men's Teams
- Women's Teams
- Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	16	13
Cross Country		39
Football	104	
Golf	10	10
Soccer	26	29
Softball		22
Swimming and Diving (combined)	22	27
Swimming	21	22
Diving	1	5
Tennis	9	8
Track and Field (Indoor)		37
Track and Field (Outdoor)		37
Volleyball		17
<b>Total Participants Men's and Women's Teams</b>	<b>221</b>	<b>239</b>
<b>Unduplicated Count of Participants</b>	<b>221</b>	<b>165</b>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

### CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

CAVEAT



## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>10</b>

CAVEAT





## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	279,593	73,861
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	301,100	98,481
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50
CAVEAT		

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	2		2					2	
Basketball	3		3					3	
Football	9		9					9	
Golf	1		1					1	
Soccer	1		1					1	
Swimming and Diving (combined)		2	2				1	3	
Tennis		1		1				1	
Coaching Position Totals	16	3	18	1	0	1	0	1	20

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Cross Country		1	1						1
Golf	1		1						1
Soccer		1		1		3		3	4
Softball					1		1		1
Swimming and Diving (combined)		2		2		1		1	3
Tennis		1		1					1
Track and Field (Indoor)		2	2						2
Track and Field (Outdoor)		2	2						2
Volleyball	2		2						2
Coaching Position Totals	3	9	8	4	4	4	4	4	20

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	122,508	27,560
Number of Assistant Coaching Positions Used to Calculate the Average	20	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	138,662	43,608
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.67	12.64

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	4,365,431	2,993,312	7,358,743
Ratio (percent)	59	41	100%

CAVEAT



## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	709,765	263,940	973,705
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	75,073	1,201,161	13	25,927	337,048	1,538,209
Football	104	18,464	1,920,266				1,920,266
Baseball	34	10,633	361,538				361,538
Cross Country				39	835	32,568	32,568
Golf	10	19,200	192,000	10	12,897	128,973	320,973
Soccer	26	5,565	144,682	29	4,495	130,352	275,034
Softball				22	12,170	267,743	267,743
Swimming and Diving (combined)	22	3,948	86,849	27	3,315	89,507	176,356
Tennis	9	7,900	71,096	8	10,984	87,870	158,966
Track and Field (Indoor)				37	2,147	79,421	79,421
Track and Field (Outdoor)				37	2,147	79,421	79,421
Volleyball				17	9,954	169,211	169,211
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>221</b>		<b>3,977,592</b>	<b>239</b>		<b>1,402,114</b>	<b>5,379,706</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,386,263	1,599,428	6,985,691
Football	9,359,657		9,359,657
Baseball	1,309,465		1,309,465
Cross Country		212,817	212,817
Golf	793,330	536,741	1,330,071
Soccer	630,107	710,029	1,340,136
Softball		824,165	824,165
Swimming and Diving (combined)	616,797	690,235	1,307,032
Tennis	328,916	507,041	835,957
Track and Field (Indoor)		358,282	358,282
Track and Field (Outdoor)		358,282	358,282
Volleyball		854,061	854,061
Total Expenses of all Sports, Except Football and Basketball, Combined	3,678,615	5,051,653	8,730,268
Total Expenses Men's and Women's Teams	18,424,535	6,651,081	25,075,616
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			13,353,085
Grand Total Expenses			38,428,701

CAVEAT





## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,386,263	1,599,428	6,985,691
Football	9,359,657		9,359,657
Baseball	1,309,465		1,309,465
Cross Country		212,817	212,817
Golf	793,330	536,741	1,330,071
Soccer	630,107	710,029	1,340,136
Softball		824,165	824,165
Swimming and Diving (combined)	616,797	690,235	1,307,032
Tennis	328,916	507,041	835,957
Track and Field (Indoor)		358,282	358,282
Track and Field (Outdoor)		358,282	358,282
Volleyball		854,061	854,061
Total Revenues of all Sports, Except Football and Basketball, Combined	3,678,615	5,051,653	8,730,268
<b>Total Revenues Men's and Women's Teams</b>	<b>18,424,535</b>	<b>6,651,081</b>	<b>25,075,616</b>
Not Allocated by Gender/Sport <b>(Revenues not attributable to a particular sport or sports)</b>			13,935,227
<b>Grand Total for all Teams (includes by team and not allocated by gender/sport)</b>			<b>39,010,843</b>

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,957,151	738,610	2,695,761
2 Total of Assistant Coaches' Salaries	2,450,160	551,200	3,001,360
3 Total Salaries (Lines 1+2)	4,407,311	1,289,810	5,697,121
4 Athletically Related Student Aid	4,365,431	2,993,312	7,358,743
5 Recruiting Expenses	709,765	263,940	973,705
6 Operating (Game-Day) Expenses	3,977,592	1,402,114	5,379,706
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,460,099	5,949,176	19,409,275
8 Total Expenses for Teams	18,424,535	6,651,081	25,075,616
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	4,964,436	701,905	5,666,341
10 Not Allocated Expenses			13,353,085
11 Grand Total Expenses (Lines 8+10)			38,428,701
12 Total Revenues for Teams	18,424,535	6,651,081	25,075,616
13 Not Allocated Revenues			13,935,227
14 Grand Total Revenues (Lines 12+13)			39,010,843
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			582,142

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

