

BOARD OF REGENTS
BRIEFING PAPER

1. Agenda Item Title: 2017-2019 Tuition and Fees, UNLV School of
Medicine

Meeting Date: March 3-4, 2016

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

On a biennial basis the Board requests that proposals for future tuition and fees for the professional schools be reviewed. Upon recommendation by the school and approval by UNLV President Len Jessup, a proposal for 2017-2019 biennium registration fees and non-resident tuition for the UNLV School of Medicine is being presented for Board consideration. A reference document is attached that provides detailed support for this recommendation.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

UNLV President Len Jessup and Founding Dean Barbara Atkinson, UNLV School of Medicine, present for information the proposed 2017-2019 biennium student fees and the proposed 2017-2019 biennium registration fees and non-resident tuition for the UNLV School of Medicine. This is the first reading of the 2017-2019 biennium tuition and fee request; final action will be requested at the June 2016 meeting of the Board.

4. IMPETUS (WHY NOW?):

Request is consistent with the biennial budget process.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- The proposed level has been determined as necessary to support the program.
- The proposed level was part of the budget development for the start of the UNLV School of Medicine.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None noted; currently are no approved student fees, registration fees, and non-resident tuition levels for UNLV School of Medicine.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

Note noted.

8. COMPLIANCE WITH BOARD POLICY:

Consistent With Current Board Policy: Title # **TBD** Chapter # **TBD** Section # **TBD**

Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____

Amends Current Procedures & Guidelines Manual: Chapter # **TBD** Section # **TBD**

Other: _____

Fiscal Impact: Yes _____ No

Explain: _____

UNLV School of Medicine Proposed Student Fees for FY2017-2019 Biennium

During the process of preparing the proposal for the FY2017-2019 biennial registration fee and tuition revenue for the UNLV School of Medicine, a draft schedule of proposed other mandatory student fees was also prepared. This current draft proposal (below) is for information only and the approval will be sought at the June 2016 Board meeting.

| Fee Type | FY18 | | FY19* | |
|---|----------------|------------------|----------------|------------------|
| | Resident Fee | Non-Resident Fee | Resident Fee | Non-Resident Fee |
| Lab Support Fee (Virtual Histology, Virtual Anatomy Lab, IT HW and Technical Support for exams) | \$1,200 | \$1,200 | \$1,200 | \$1,200 |
| Student Research Project | \$250 | \$250 | \$250 | \$250 |
| National BIVIE Subject Matter Expert Exams/Stem Exams, depending on year | \$320 | \$320 | \$320 | \$320 |
| Simulation Lab (Year 1-3) | \$750 | \$750 | \$750 | \$750 |
| Student Wellness Programs | \$475 | \$475 | \$475 | \$475 |
| Total UNLV School of Medicine Fees | \$2,995 | \$2,995 | \$2,995 | \$2,995 |

**UNLV School of Medicine Student Registration Fees and Non-Resident Tuition for
the 2017-2019 Biennium
March 3-4, 2016**

Registration Fee and Non-Resident Tuition

The UNLV School of Medicine is proposing the following student registration fees and non-resident tuition for each fiscal year of the 2017-2019 biennium.

Table A: Annual Tuition and Fees, UNLV School of Medicine

| | FY18 | FY19 |
|--|----------|----------|
| Registration Fee | \$27,000 | \$27,000 |
| Non-resident Tuition and Registration Fees | \$56,000 | \$56,000 |

Table B: Proposed Distribution of Registration Fees and Tuition, UNLV School of Medicine

| Per Semester Fees | FY18 | FY19 |
|--------------------------|----------|----------|
| Total General Fund | \$9,450 | \$9,450 |
| General Improvement | \$132 | \$132 |
| Capital Improvement | \$112 | \$112 |
| Activities & Programs | \$1,106 | \$1,106 |
| Student Access | \$2,700 | \$2,700 |
| Total Registration Fee | \$13,500 | \$13,500 |

Table C: Uses of Projected Revenue for 2017-2019

| | FY 18 | FY 19 |
|--|--------------|--------------|
| Projected Revenue | \$1,656,000 | \$2,790,000 |
| Projected Uses of Revenue: * Program Expenses | \$1,656,000 | \$2,790,000 |

Table D: Comparison of UNSOM and UNLV School of Medicine Tuition and Fees for 2017-2019

| | UNSOM | | UNLV School of Medicine | |
|---------------------|---------------|----------|--------------------------------|----------|
| | Resident/year | NR/year | Resident/year | NR/year |
| FY17 Approved Rates | \$26,114 | \$55,464 | | |
| FY18 Proposed Rates | \$27,159 | \$55,464 | \$27,000 | \$56,000 |
| FY19 Proposed Rates | \$28,245 | \$55,464 | \$27,000 | \$56,000 |
| | | | | |
| FY17 Difference | \$159 | -\$536 | | |
| FY18 Difference | \$1,245 | -\$536 | | |

Note: UNLV School of Medicine's first classes will not yet have accreditation fully approved