

<b>5% Budget Reductions Targets</b>				
<i>Description</i>	<i>Adjusted 2017 General Fund Target</i>	<i>5% Reduction Target FY18</i>	<i>5% Reduction Target FY19</i>	<i>2018-2019 5% Budget Reduction Target (Total for Both Years)</i>
NSHE - UNIVERSITY OF NEVADA - LAS VEGAS	150,761,786	(7,538,089)	(7,538,089)	(15,076,179)
<b>NSHE - UNIVERSITY OF NEVADA LAS VEGAS Formula Total</b>	<b>150,761,786</b>	<b>(7,538,089)</b>	<b>(7,538,089)</b>	<b>(15,076,179)</b>
NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	7,361,115	(368,056)	(368,056)	(736,112)
NSHE - UNLV LAW SCHOOL	9,695,409	(484,770)	(484,770)	(969,541)
NSHE - STATEWIDE PROGRAMS - UNLV	3,532,659	(176,633)	(176,633)	(353,266)
NSHE - DENTAL SCHOOL - UNLV	8,691,598	(434,580)	(434,580)	(869,160)
NSHE - UNLV SCHOOL OF MEDICINE	7,100,000	(355,000)	(355,000)	(710,000)
<b>NSHE - UNIVERSITY OF NEVADA LAS VEGAS Non Formula Total</b>	<b>36,380,781</b>	<b>(1,819,039)</b>	<b>(1,819,039)</b>	<b>(3,638,078)</b>
<b>NSHE - UNIVERSITY OF NEVADA LAS VEGAS TOTAL</b>	<b>187,142,567</b>	<b>(9,357,128)</b>	<b>(9,357,128)</b>	<b>(18,714,257)</b>
NSHE - UNIVERSITY OF NEVADA - RENO	108,035,305	(5,401,765)	(5,401,765)	(10,803,531)
<b>NSHE - UNIVERSITY OF NEVADA RENO Formula Total</b>	<b>108,035,305</b>	<b>(5,401,765)</b>	<b>(5,401,765)</b>	<b>(10,803,531)</b>
NSHE - SCHOOL OF MEDICAL SCIENCES	35,106,450	(1,755,323)	(1,755,323)	(3,510,645)
NSHE - INTERCOLLEGIATE ATHLETICS - UNR	5,239,607	(261,980)	(261,980)	(523,961)
NSHE - STATEWIDE PROGRAMS - UNR	8,234,068	(411,703)	(411,703)	(823,407)
NSHE - AGRICULTURAL EXPERIMENT STATION	5,222,294	(261,115)	(261,115)	(522,229)
NSHE - COOPERATIVE EXTENSION SERVICE	3,874,595	(193,730)	(193,730)	(387,460)
NSHE - UNIVERSITY PRESS	433,501	(21,675)	(21,675)	(43,350)
<b>NSHE - UNIVERSITY OF NEVADA RENO Non Formula Total</b>	<b>58,110,515</b>	<b>(2,905,526)</b>	<b>(2,905,526)</b>	<b>(5,811,052)</b>
<b>NSHE - UNIVERSITY OF NEVADA RENO TOTAL</b>	<b>166,145,820</b>	<b>(8,307,291)</b>	<b>(8,307,291)</b>	<b>(16,614,582)</b>
NSHE - BUSINESS CENTER NORTH	1,997,958	(99,898)	(99,898)	(199,796)
NSHE - BUSINESS CENTER SOUTH	1,783,653	(89,183)	(89,183)	(178,365)
<b>NSHE - BUSINESS CENTER TOTAL</b>	<b>3,781,611</b>	<b>(189,081)</b>	<b>(189,081)</b>	<b>(378,161)</b>
NSHE - GREAT BASIN COLLEGE	10,970,664	(548,533)	(548,533)	(1,097,066)
NSHE - NEVADA STATE COLLEGE AT HENDERSON	14,827,738	(741,387)	(741,387)	(1,482,774)
NSHE - COLLEGE OF SOUTHERN NEVADA	91,326,868	(4,566,343)	(4,566,343)	(9,132,687)
NSHE - WESTERN NEVADA COLLEGE	12,251,984	(612,599)	(612,599)	(1,225,198)
NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	31,387,115	(1,569,356)	(1,569,356)	(3,138,712)
<b>NSHE - COLLEGES FORMULA TOTAL</b>	<b>160,764,369</b>	<b>(8,038,218)</b>	<b>(8,038,218)</b>	<b>(16,076,437)</b>
NSHE - DESERT RESEARCH INSTITUTE	6,995,413	(349,771)	(349,771)	(699,541)
<b>NSHE - DESERT RESEARCH INSTITUTE TOTAL</b>	<b>6,995,413</b>	<b>(349,771)</b>	<b>(349,771)</b>	<b>(699,541)</b>
NSHE - SPECIAL PROJECTS	2,008,052	(100,403)	(100,403)	(200,805)
NSHE - EDUCATION FOR DEPENDENT CHILDREN	5,288	(264)	(264)	(529)
NSHE - SYSTEM ADMINISTRATION	4,598,899	(229,945)	(229,945)	(459,890)
NSHE - SYSTEM COMPUTING CENTER	18,026,379	(901,319)	(901,319)	(1,802,638)
NSHE - STATE-FUNDED PERKINS LOAN	35,793	(1,790)	(1,790)	(3,579)
NSHE - HEALTH LABORATORY AND RESEARCH	1,618,029	(80,901)	(80,901)	(161,803)
<b>NSHE - SYSTEM ADMINISTRATION TOTAL</b>	<b>26,292,440</b>	<b>(1,314,622)</b>	<b>(1,314,622)</b>	<b>(2,629,244)</b>
<b>NSHE - GRAND TOTAL</b>	<b>551,122,220</b>	<b>(27,556,111)</b>	<b>(27,556,111)</b>	<b>(55,112,222)</b>