

BOARD OF REGENTS
BRIEFING PAPER

1. Agenda Item Title: 2017-2019 Tuition and Fees, UNLV School of Medicine

Meeting Date: June 9-10, 2016

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

On a biennial basis the Board requests that proposals for future tuition and fees for the professional schools be reviewed. Upon recommendation by the school and approval by UNLV President Len Jessup, a proposal for 2017-2019 biennium registration fees and non-resident tuition for the UNLV School of Medicine has been presented. A reference document is attached that provides detailed support for this recommendation.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

UNLV President Len Jessup and Founding Dean Barbara Atkinson, UNLV School of Medicine, request approval of the proposed 2017-2019 biennium student fees and the proposed 2017-2019 biennium registration fees and non-resident tuition for the UNLV School of Medicine.

4. IMPETUS (WHY NOW?):

Request is consistent with the biennial budget process.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- The proposed level has been determined as necessary to support the program.
- The proposed level was part of the budget development for the start of the UNLV School of Medicine.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None noted; currently are no approved student fees, registration fees, and non-resident tuition levels for UNLV School of Medicine.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

Note noted.

8. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title # _____ Chapter # _____ Section # _____
- Amends Current Board Policy: Title #4 Chapter #17 Section # TBD
- Amends Current Procedures & Guidelines Manual: Chapter #7 Section #TBD
- Other: _____
- Fiscal Impact: Yes _____ No X
- Explain: _____

**UNLV School of Medicine Student Registration Fees and Non-Resident Tuition for
the 2017-2019 Biennium
June 9-10, 2016**

Registration Fee and Non-Resident Tuition

The UNLV School of Medicine is proposing the following student registration fees and non-resident tuition for each academic year (fall and spring combined) of the 2017-2019 biennium.

Table A: Annual Registration Fees and Tuition, UNLV School of Medicine

	FY18	FY19
Registration Fee	\$27,000	\$27,000
Non-resident Tuition and Registration Fees	\$56,000	\$56,000

Table B: Proposed Distribution of Registration Fees and Tuition, UNLV School of Medicine

Per Semester Fees	FY18	FY19
Total General Fund	\$9,450	\$9,450
General Improvement	\$132	\$132
Capital Improvement	\$112	\$112
Activities & Programs	\$1,781	\$1,781
Student Access	\$2,025	\$2,025
Total Registration Fee	\$13,500	\$13,500

Table C: Total Revenue Projection for 2017-2019

	FY 18	FY 19
Total Projected Revenue	\$1,656,000	\$2,790,000

Table D: Comparison of UNSOM and UNLV School of Medicine Registration Fees and Tuition for 2017-2019

	UNSOM		UNLV School of Medicine	
	Resident/year	NR/year	Resident/year	NR/year
FY17 Approved Rates	\$26,114	\$55,464		
FY18 Proposed Rates	\$27,159	\$55,464	\$27,000	\$56,000
FY19 Proposed Rates	\$28,245	\$55,464	\$27,000	\$56,000
FY18 Difference	\$159	-\$536		
FY19 Difference	\$1,245	-\$536		

Note: UNLV School of Medicine's first classes will not yet have accreditation fully approved

PROPOSED REVISIONS – PROCEDURES & GUIDELINES MANUAL
CHAPTER 7, SECTION TBD
Tuition and Fees, UNLV School of Medicine

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section TBD. Tuition and Fees, UNLV School of Medicine

A. All full-time UNLV School of Medicine students who are classified as Nevada residents upon matriculation shall be assessed annual tuition and registration fees as follows:

<i>Medical School</i>	<u><i>2017-2018</i></u>	<u><i>2018-2019</i></u>
<i>Resident</i>	<i>\$27,000.00</i>	<i>\$27,000.00</i>

B. Except for those students receiving WICHE support, all non-resident medical students upon matriculation shall be assessed combined annual non-resident tuition and registration fees as follows:

<i>Medical School</i>	<u><i>2017-2018</i></u>	<u><i>2018-2019</i></u>
<i>Non-resident</i>	<i>\$56,000.00</i>	<i>\$56,000.00</i>

WICHE students must have evidence that they have applied for WICHE support from their state. WICHE students are responsible for paying any difference between the UNLV School of Medicine non-resident tuition and the WICHE approved Professional Student Exchange Program fees for Medicine.

PROPOSED REVISIONS – PROCEDURES & GUIDELINES MANUAL
CHAPTER 7, SECTION TBD
Tuition and Fees, UNLV School of Medicine

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section TBD. *Distribution of Fees and Tuition, UNLV School of Medicine*

The following fee distribution for the University of Nevada, Las Vegas School of Medicine has been approved by the Board of Regents:

<i>REGISTRATION FEE</i>	<u><i>2017-18</i></u>	<u><i>2018-19</i></u>
<i>Total General Fund</i>	<i>\$9,450</i>	<i>\$9,450</i>
<i>General Improvement</i>	<i>\$132</i>	<i>\$132</i>
<i>Capital Improvement</i>	<i>\$112</i>	<i>\$112</i>
<i>Activities & Programs</i>	<i>\$1,781</i>	<i>\$1,781</i>
<i>Student Access</i>	<i>\$2,025</i>	<i>\$2,025</i>
<i>Total Registration Fee</i>	<i>\$13,500</i>	<i>\$13,500</i>

Tuition paid by or on behalf of a student of the School of Medicine shall be revenue of the budget for the School of Medicine.