

**BOARD OF REGENTS
BRIEFING PAPER**

Distribution of Student Registration Fees, Academic Years 2016-2017, 2017-2018 and 2018-2019

Meeting Date: June 9-10, 2016

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

A portion of the student registration fee revenue collected by each institution is used to support the State Supported Operating Budget for NSHE. The remainder of the registration fee revenue is retained by the institution to provide for Student Access (need-based financial aid), as well as other institutional and student related needs, including General Improvement, Capital Improvement, Activities and Programs, and Student Government. Recommendations for the allocation of student registration fee revenue among these categories for academic years 2016-2017, 2017-2018, and 2018-2019 are outlined in the schedule that follows (Attachment A).

During the June 6, 2014, meeting, the Board of Regents approved the tuition and fee increases recommended by the Tuition and Fees Committee. During the March 3-4, 2016 meeting, the Board approved the distribution of the student registration fees for academic years 2016-2017, 2017-2018 and 2018-2019 with the exception of the Truckee Meadows Community College upper division registration fee.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Chancellor and Truckee Meadows Community College President Kyle Dalpe request approval for the distribution of the upper division registration fee for academic years 2016-2017, 2017-2018 and 2018-2019, as shown on the attached schedule.

4. IMPETUS (WHY NOW?):

The allocation of registration fee revenue for the upcoming biennia must be established as part of the finalization of the NSHE biennial budget, so that anticipated revenue can be projected and budgeted appropriately.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- The proposed registration fee distribution was developed by the institution and reflects budgetary priorities for the fee revenue increases.
- The proposed fee allocation is consistent with institutional expenditure plans.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

None

8. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title #____ Chapter #____ Section #____
- Amends Current Board Policy: Title #____ Chapter #____ Section #____
- X Amends Current Procedures & Guidelines Manual: Chapter #_7_ Section # 15
- Other: _____
- Fiscal Impact: Yes__X__ No
- Explain:_ The revenue associated with the distribution of the registration fee will be reflected in the State Supported Operating Budget as well as various Self Supporting Budgets.

**PROPOSED REVISIONS – PROCEDURES & GUIDELINES
MANUAL**

**CHAPTER 7, SECTION 15
Distribution of Registration Fees**

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section 15.

Distribution of Registration Fees

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REGISTRATION FEES	2016-2017	2017-2018	2018-2019
<i>TMCC – Upper Division</i>			
<i>State Operating Budget</i>	\$ 103.68	\$ 108.62	\$ 113.76
<i>Student Access</i>	\$ 21.22	\$ 22.28	\$ 23.39
<i>General Improvement</i>	\$ 10.10	\$ 10.10	\$ 10.10
<i>Capital Improvement</i>	\$ 11.50	\$ 11.50	\$ 11.50
<i>Activities & Programs</i>			
<i>Student Association</i>	\$ 3.00	\$ 3.00	\$ 3.00
Total	\$ 149.50	\$ 155.50	\$ 161.75

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<i>TMCC – Lower Division</i>			
<i>State Operating Budget</i>	\$ 69.25	\$ 71.37	\$ 73.56
<i>Student Access</i>	\$ 7.33	\$ 8.43	\$ 9.69
<i>General Improvement</i>	\$ 9.71	\$ 9.90	\$ 10.10
<i>Capital Improvement</i>	\$ 4.71	\$ 4.80	\$ 4.90
<i>Activities & Programs</i>	\$ -	\$ -	\$ -
<i>Student Association</i>	\$ 0.50	\$ 0.50	\$ 0.50
Total	\$ 91.50	\$ 95.00	\$ 98.75

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PROPOSED REVISIONS – PROCEDURES & GUIDELINES
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REGISTRATION FEES	2016-2017	2017-2018	2018-2019
Section 15. Distribution of Registration Fees			
UNR Undergraduate			
State Operating Budget	\$ 141.50	\$ 147.93 <i>147.93</i>	\$ 154.56 <i>154.56</i>
Student Access	\$ 23.09	\$ 24.91 <i>24.91</i>	\$ 26.78 <i>26.78</i>
General Improvement	\$ 16.02	\$ 16.02 <i>16.02</i>	\$ 16.02 <i>16.02</i>
Capital Improvement	\$ 16.00	\$ 16.00 <i>16.00</i>	\$ 16.00 <i>16.00</i>
Activities and Programs	\$ 10.64	\$ 10.64 <i>10.64</i>	\$ 10.64 <i>10.64</i>
Student Association			
Total	\$ 207.25	\$ 215.50	\$ 224.00
UNR Graduate			
State Operating Budget	\$ 187.04	\$ 191.13 <i>191.13</i>	\$ 195.42 <i>195.42</i>
Student Access	\$ 30.79	\$ 31.95 <i>31.95</i>	\$ 33.16 <i>33.16</i>
General Improvement	\$ 11.37	\$ 11.37 <i>11.37</i>	\$ 11.37 <i>11.37</i>
Capital Improvement	\$ 16.00	\$ 16.00 <i>16.00</i>	\$ 16.00 <i>16.00</i>
Activities and Programs	\$ 8.80	\$ 8.80 <i>8.80</i>	\$ 8.80 <i>8.80</i>
Student Association	\$ 10.00	\$ 10.00 <i>10.00</i>	\$ 10.00 <i>10.00</i>
Total	\$ 264.00	\$ 269.25	\$ 274.75
UNLV Undergraduate			
State Operating Budget	\$ 140.55	\$ 146.49 <i>146.49</i>	\$ 152.61 <i>152.61</i>
Student Access	\$ 24.04	\$ 26.35 <i>26.35</i>	\$ 28.73 <i>28.73</i>
General Improvement	\$ 22.66	\$ 22.66 <i>22.66</i>	\$ 22.66 <i>22.66</i>
Capital Improvement	\$ 13.00	\$ 13.00 <i>13.00</i>	\$ 13.00 <i>13.00</i>
Activities and Programs	\$ 7.00	\$ 7.00 <i>7.00</i>	\$ 7.00 <i>7.00</i>
Student Association	\$ -	\$ -	\$ -
Total	\$ 207.25	\$ 215.50	\$ 224.00
UNLV Graduate			
State Operating Budget	\$ 184.59	\$ 188.47 <i>188.47</i>	\$ 192.54 <i>192.54</i>
Student Access	\$ 33.24	\$ 34.61 <i>34.61</i>	\$ 36.04 <i>36.04</i>
General Improvement	\$ 25.21	\$ 25.21 <i>25.21</i>	\$ 25.21 <i>25.21</i>
Capital Improvement	\$ 13.00	\$ 13.00 <i>13.00</i>	\$ 13.00 <i>13.00</i>
Activities and Programs	\$ 7.96	\$ 7.96 <i>7.96</i>	\$ 7.96 <i>7.96</i>
Student Association	\$ -	\$ -	\$ -
Total	\$ 264.00	\$ 269.25	\$ 274.75
NSC Undergraduate			
State Operating Budget	\$ 91.62	\$ 108.35 <i>108.35</i>	\$ 112.28 <i>112.28</i>
Student Access	\$ 24.27	\$ 22.77 <i>22.77</i>	\$ 23.56 <i>23.56</i>
General Improvement	\$ 25.38	\$ 15.18 <i>15.18</i>	\$ 15.70 <i>15.70</i>
Capital Improvement	\$ 2.49	\$ 2.49 <i>2.49</i>	\$ 2.48 <i>2.48</i>
Activities and Programs	\$ -	\$ -	\$ -
Student Association	\$ 2.99	\$ 2.96 <i>2.96</i>	\$ 2.98 <i>2.98</i>
Total	\$ 146.75	\$ 151.75	\$ 157.00
GBC – Upper Division			
State Operating Budget	\$ 97.34	\$ 102.05 <i>102.05</i>	\$ 106.95 <i>106.95</i>
Student Access	\$ 21.62	\$ 22.91 <i>22.91</i>	\$ 24.26 <i>24.26</i>
General Improvement	\$ 14.86	\$ 14.86 <i>14.86</i>	\$ 14.86 <i>14.86</i>
Capital Improvement	\$ 11.68	\$ 11.68 <i>11.68</i>	\$ 11.68 <i>11.68</i>
Activities and Programs	\$ 1.00	\$ 1.00 <i>1.00</i>	\$ 1.00 <i>1.00</i>
Student Association	\$ 3.00	\$ 3.00 <i>3.00</i>	\$ 3.00 <i>3.00</i>
Total	\$ 149.50	\$ 155.50	\$ 161.75
CSN – Upper Division			
State Operating Budget	\$ 97.74	\$ 102.68 <i>102.68</i>	\$ 107.82 <i>107.82</i>
Student Access	\$ 21.22	\$ 22.28 <i>22.28</i>	\$ 23.39 <i>23.39</i>
General Improvement	\$ 15.04	\$ 15.04 <i>15.04</i>	\$ 15.04 <i>15.04</i>
Capital Improvement	\$ 11.50	\$ 11.50 <i>11.50</i>	\$ 11.50 <i>11.50</i>
Activities and Programs	\$ 1.00	\$ 1.00 <i>1.00</i>	\$ 1.00 <i>1.00</i>
Student Association	\$ 3.00	\$ 3.00 <i>3.00</i>	\$ 3.00 <i>3.00</i>
Total	\$ 149.50	\$ 155.50	\$ 161.75
TMCC – Upper Division			
State Operating Budget	\$ 103.68	\$ 108.62 <i>108.62</i>	\$ 113.76 <i>113.76</i>
Student Access	\$ 21.22	\$ 22.28 <i>22.28</i>	\$ 23.39 <i>23.39</i>
General Improvement	\$ 10.10	\$ 10.10 <i>10.10</i>	\$ 10.10 <i>10.10</i>
Capital Improvement	\$ 11.50	\$ 11.50 <i>11.50</i>	\$ 11.50 <i>11.50</i>
Activities & Programs			
Student Association	\$ 3.00	\$ 3.00 <i>3.00</i>	\$ 3.00 <i>3.00</i>
Total	\$ 149.50	\$ 155.50	\$ 161.75
WNC – Upper Division			
State Operating Budget	\$ 98.03	\$ 103.13 <i>103.13</i>	\$ 108.45 <i>108.45</i>
Student Access	\$ 22.43	\$ 23.33 <i>23.33</i>	\$ 24.26 <i>24.26</i>
General Improvement	\$ 14.36	\$ 14.36 <i>14.36</i>	\$ 14.36 <i>14.36</i>
Capital Improvement	\$ 11.68	\$ 11.68 <i>11.68</i>	\$ 11.68 <i>11.68</i>
Activities and Programs	\$ 1.00	\$ 1.00 <i>1.00</i>	\$ 1.00 <i>1.00</i>
Student Association	\$ 2.00	\$ 2.00 <i>2.00</i>	\$ 2.00 <i>2.00</i>
Total	\$ 149.50	\$ 155.50	\$ 161.75
GBC – Lower Division			
State Operating Budget	\$ 69.57	\$ 71.96 <i>71.96</i>	\$ 74.51 <i>74.51</i>
Student Access	\$ 7.57	\$ 8.68 <i>8.68</i>	\$ 9.88 <i>9.88</i>
General Improvement	\$ 7.96	\$ 7.96 <i>7.96</i>	\$ 7.96 <i>7.96</i>
Capital Improvement	\$ 5.40	\$ 5.40 <i>5.40</i>	\$ 5.40 <i>5.40</i>
Activities & Programs	\$ -	\$ -	\$ -
Student Association	\$ 1.00	\$ 1.00 <i>1.00</i>	\$ 1.00 <i>1.00</i>
Total	\$ 91.50	\$ 95.00	\$ 98.75
CSN – Lower Division			
State Operating Budget	\$ 70.35	\$ 72.83 <i>72.83</i>	\$ 75.50 <i>75.50</i>
Student Access	\$ 6.79	\$ 7.46 <i>7.46</i>	\$ 8.17 <i>8.17</i>
General Improvement	\$ 7.21	\$ 7.21 <i>7.21</i>	\$ 7.21 <i>7.21</i>
Capital Improvement	\$ 5.40	\$ 5.75 <i>5.75</i>	\$ 6.12 <i>6.12</i>
Activities & Programs	\$ 1.25	\$ 1.25 <i>1.25</i>	\$ 1.25 <i>1.25</i>
Student Association	\$ 0.50	\$ 0.50 <i>0.50</i>	\$ 0.50 <i>0.50</i>
Total	\$ 91.50	\$ 95.00	\$ 98.75
TMCC – Lower Division			
State Operating Budget	\$ 69.25	\$ 71.37 <i>71.37</i>	\$ 73.56 <i>73.56</i>
Student Access	\$ 7.33	\$ 8.43 <i>8.43</i>	\$ 9.69 <i>9.69</i>
General Improvement	\$ 9.71	\$ 9.90 <i>9.90</i>	\$ 10.10 <i>10.10</i>
Capital Improvement	\$ 4.71	\$ 4.80 <i>4.80</i>	\$ 4.90 <i>4.90</i>
Activities & Programs	\$ -	\$ -	\$ -
Student Association	\$ 0.50	\$ 0.50 <i>0.50</i>	\$ 0.50 <i>0.50</i>
Total	\$ 91.50	\$ 95.00	\$ 98.75
WNC – Lower Division			
State Operating Budget	\$ 69.57	\$ 71.96 <i>71.96</i>	\$ 74.51 <i>74.51</i>
Student Access	\$ 7.57	\$ 8.68 <i>8.68</i>	\$ 9.88 <i>9.88</i>
General Improvement	\$ 7.84	\$ 7.84 <i>7.84</i>	\$ 7.84 <i>7.84</i>
Capital Improvement	\$ 4.67	\$ 4.67 <i>4.67</i>	\$ 4.67 <i>4.67</i>
Activities & Programs	\$ 1.35	\$ 1.35 <i>1.35</i>	\$ 1.35 <i>1.35</i>
Student Association	\$ 0.50	\$ 0.50 <i>0.50</i>	\$ 0.50 <i>0.50</i>
Total	\$ 91.50	\$ 95.00	\$ 98.75