

**Nevada System of Higher Education
Budget Transfers Over \$100,000 Between Functions
FY 2016
3rd Quarter (January - March 2016)**

Date of Request	Account			Amount Transferred		Reason for Revision
	Function	Number	Name	Out	In	
University of Nevada, Las Vegas						
01/19/16	Instruction	2101-261-6602	GRADUATE ASSISTANTS	\$ 400,000		Reallocate one-time savings from increase to graduate assistant stipend levels implemented 01/01/16 to OIT for technology upgrades to UNLV's network, data center, and wireless infrastructure.
01/19/16	Academic Support	2101-270-7552	INSTRUCTIONAL TECHNOLOGY		\$ 400,000	
Total UNLV				\$ 400,000	\$ 400,000	
UNLV Medical School						
03/31/16	Student Services	2160-207-0982	UNLV MED SCHOOL STUDENT SVS	\$ 250,000	-	Reassign one-time savings from Student Services, and Administration departments from delays in hiring and purchase operations to fund priorities to meet the LCME accreditation requirements for initial site visit in July 2016. This includes software purchase and implementation, consulting costs for accreditation and to develop the faculty practice business plan, and the tenant improvements for classroom and library space at the temporary Medical School location at Shadow Lane Campus
03/31/16	Institutional Support	2160-207-0983	UNLV MED SCHOOL ADMINISTRATION	\$ 714,824		
03/31/16	Academic Support	2160-207-0980	UNLV MED SCHOOL DEANS OFFICE		\$ 694,824	
03/31/16	Operations & Maintenance	2160-207-0986	UNLV MED SCHOOL O&M		\$ 270,000	
Total UNLV Medical School				\$ 964,824	\$ 964,824	