School Info

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	John Nunn	Title:	Associate AD/Finance
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CEO:*	Mr. Marc A. Johnson	CEO Email:*	marc@unr.edu
University CFO:*	Ron Zurek	University CFO Email:*	zurek@unr.edu
Auditors:	Grant Thornton	AUP Report Date:	01/15/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Р	ercent	
Male Undergraduates:	8,449		47.5%	FY14: 6,097
Female Undergraduates:	9,321		52.5%	FY14: 6,822
Total Undergraduates:	17,770			FY14: 12,919

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

	Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
	Baseball			
	Basketball			
	Beach Volleyball			
	Bowling			
	Cross Country			
	Equestrian			
	Fencing			
	Field Hockey			
	Football			
	Golf		\square	
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
notivezati za	Rowing Rügby			
	Rugby			
	Rügby			
national de la	Rugby Skiing Soccer			
	Rügby Skiing Soccer Softball			
national de la	Rugby Skiing Soccer Softball Swimming and Diving			
	Rugby Skiing Soccer Softball Swimming and Diving Tennis			
5944722	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor			
1031044	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor Track, Outdoor			
	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor Track, Outdoor Triathlon			
	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor Track, Outdoor Triathlon Volleyball			
	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor Track, Outdoor Triathlon Volleyball Water Polo			
551447.22	Rugby Skiing Soccer Softball Swimming and Diving Tennis Track, Indoor Track, Outdoor Triathlon Volleyball Water Polo Wrestling			

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Revenue/Expense Summary

ID	Item	Amount	Definition
Re	evenues		
1	Ticket Sales	\$3,780,300	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees.
			Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other	\$4,985,520	Input state, municipal, federal and other appropriations made in support of athletics.
	Government Support		This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.
			Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$2,617,988	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$1,615,735	 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$225,380	 Input value of costs covered and services provided by the institution to athletics but <u>not</u> <u>charged</u> to athletics including: Facility debt service, rental fees or lease payments for the reporting year. Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. Do not include depreciation. Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics this category should equal Categories 34 and 36. If the
			but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.
7	Guarantees	\$644,500	Input revenue received from participation in away games.

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10	D Item	Amount	Definition
8	Contributions	\$4,874,787	 Input contributions provided and used by athletics in the reporting year including: Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets.
			 Contributions shall include cash and marketable securities. Do not report: Pledges until funds are provided to athletics for use. Contributions to be used in other reporting years.
9	In-Kind	\$276,829	Input market value of in-kind contributions in the reporting year including: Dealer provided automobiles. Equipment. Services.
			 Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
			Please offset in-kind values in the appropriate expense category.
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
	A MARKATRA DATARA SAMA ANA ANA ANA ANA ANA ANA ANA ANA ANA	BANANG KANANG KANANG	Country club membership. Allowances for clothing, housing, entertainment.
			 Speaking fees. Camps compensation. Media income. Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	I Media Rights	\$1,537,576	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	2 NCAA Distributions	\$1,753,649	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
			In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media or Bowl)	\$1,772,548	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Revenue related to post-season bowls should be excluded from all reporting categories.
14	Program, Novelty, Parking and Concession Sales	\$274,558	Input revenues from: • Game Programs. • Novelties. • Food and Concessions.
			Parking.
		2011.001.001.001.000.000.000.000.000.000	Do not include advertising in programs (Category 15).
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,044,123	Input revenues from: Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as part of sponsorship agreement.
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

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10	D Item	Amount	Definition
1	6 Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
1	7 Athletics Restricted Endowment and Investments Income	\$120,900	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.
			This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.
			Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	8 Other Operating Revenue	\$1,430,189	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.
			If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	9 Total Operating Revenues	\$26,954,582	Total of Categories 1-18.
Ex	xpenses		
20	0 Athletic Student Aid	\$6,466,811	 Input the total amount of athletic student-aid for the reporting year including: Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive or no longer eligible.
			Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
			This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$752,500	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	2 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,476,433	 Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26.
00	Coophing Coloring Departite and		
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0 }	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			Expense Category 23 and 25 should equal Category 10.

Expense Category 23 and 25 should equal Category 10.

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ID	Item	Amount	Definition	
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,684,912	 Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. 	
			Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.	
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.	
		and shares an even a star say that the star Charles	Expense Category 23 and 25 should equal Category 10.	an adapted for an of a
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.	
27	Recruiting	\$578,292	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.	
28	Team Travel	\$2,547,743	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.	
			Note: Expenses related to post-season bowls should be excluded from all reporting categories.	
29	Sports Equipment, Uniforms and Supplies	\$637,853	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.	
30	Game Expenses	\$1,167,527	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.	
			Note: Expenses related to post-season bowls should be excluded from all reporting categories.	
	Fund Raising, Marketing and Promotion	\$57,906	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.	

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ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$501,931	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.
35	Direct Overhead and Administrative Expenses	\$1,281,928	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: Administrative/Overhead fees charged by the institution to athletics. Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses.
36	Indirect Institutional Support	\$225,380	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: Administrative/Overhead fees <u>not charged</u> by the institution to athletics. Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Do not report depreciation. Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.
37	Medical Expenses and Insurance	\$274,617	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$575,471	Input memberships, conference and association dues.
39	Other Operating Expenses	\$1,631,702	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
40	Total Operating Expenses	\$27,013,975	Total of Categories 20-39.

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NCAA Membership Financial Reporting System

Revenues/Expenses Details

1	Ticket	
	Sales	

\$3,780,300 Input revenue received for sales of admissions to athletic events. This may include:

Public and faculty sales.Student sales

Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

		Men's Teams Only	Women's Team	ns Only	Not Allocated by Gender
Revenues by Source		Ticket Sales	Ticket Sales		Ticket Sales
Baseball			88,260		25 (1929-198) (2 (1929) - 40
Basketball		1,	096,545	33,360	
Football		2,	543,355		
Golf					
Rifle					Weiter and State and Antonio an Antonio antonio ant
	a der fan skriver of specified			3,965	
		, and the second s		0,000	
Softball				7,045	
Swimming and Diving		part on the local set. Section - 1			
Tennis		ten menemenen en en anna an			
Track and Field, X-Country		entroperations and the second s			
Volleyball		ne pagamenta para mana mana mana mana mana mana mana m		7,770	
Others		Mathematikaning karing kari Karing karing karing Karing karing	2000-000 (2000)	and a second s	
Subtotal All Teams	a de "		728,160	52,140	
Revenue Not Related to Specific	Teams	an a	n na serie de la companya de la comp Na serie de la companya de la company Na serie de la companya de la company		
Total Revenue	an "Support, of a property	3,7	728,160	52,140	0
2 Direct State or Other	\$4,985,520	Input state, municipa	I, federal and other appropri	iations made in s	support of athletics.
Government Support	\$4,000,020	This amount includes		rked for the athle	tics department by government
			allocation to the athletics d		sity, for which the university be reported in Direct Institutional
	Men's Teams	s Only	Women's Teams Only	No	t Allocated by Gender
Revenues by Source	Direct State of Support	or Other Government	Direct State or Other Go Support		ect State or Other Government pport
Baseball					
Basketball		ander i dette d 1949 en erstelset e 18	n an		

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Football	152,914		4.0 1
Golf		68,644	
Rifle			
Soccer		227,258	
Softball			
Swimming and Diving		243,771	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	152,914	539,673	0
Revenue Not Related to Specific Teams			4,292,933
Total Revenue	152,914	539,673	4,292,933
3 Student Fees \$2,		and restricted for support of intercolleg	iate athletics.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source Baseball	Student Fees	Student Fees	Student Fees
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

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	Men's Teams Only	Women's	Teams Only	Not Allocated by	Gender
Revenues by Source	Student Fees	Student F	ees	Student Fees	
Others					
Subtotal All Teams		0	0		0
Revenue Not Related to Specific Teams					2,617,988
Fotal Revenue		0	0		2,617,988

including:

Institutional

Support

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- · Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct-Institutional Support	Direct-Institutional Support	Direct Institutional Support
Deschall			
Baseball			
	terra and the standard and the standard standard standard standards and the standard		
Basketball	a company concentration as a constant of the c		
Daskeluali			
	Language and the second s		
Football	and the second		and a solution that other in the measurements
Golf	provide a second s		
	The second s	and a second sec	an 2 - In a construction of the second se
Rifle			
Soccer		1 A	the second of the second secon
		(erter)	
Softball			The second contract of the second sec
Swimming and Diving			
Tennis			
	A to contraction which is a man and the second		
Track and Field, X-Country			
Mallaviaall			a production and a second state of the second
Volleyball			
	And a second sec		
Others			
Others			
Subtotal All Teams			പ്പുത്തം കൊണ്ട് പാലം
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams		8 i 100 il 11 100 il 10	in an intervention of and the second se
nevenue not nelated to opecine reallis			1,615,735
	The second secon		and the second assessment of the second s
Total Revenue		- Nov 2004 x	and a company of an and a second s
	0	0	1,615,735
			(1.1) Holderstein Alter Second of the subscription

Transfers to Institution If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0		0
Institutional Support		s or lease payments for the reportin d by the university to athletics but r bt service, leases, or rental fees for I Categories 34 and 36. If the institu	g year. tot charged such as HR, athletic facilities but not charging ution is not paying for debt service,
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source Baseball	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Basketball	138,375	87,005	
Football			
Golf			

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Rifle	2 3		
Soccer	Frankland the second of an and the second of the second se		
Softball		a a second and a	
Swimming and Diving			
Tennis		r r ^a a an a managementation an	20 minutation is enabled with a 21 limits.
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	138,375	87,005	
Revenue Not Related to Specific Tea	ams		
and a set of a state of a large data and a state of a st			energen de maneur partie de la construction de la participa de la desta de la participa de la participa de la c
Total Revenue 7 Guarantees \$64	138,375 44,500 Input revenue received from pa	87,005 Inticipation in away games.	0
7 Ouesekaan			0 Not Allocated by Gender
7 Ouesekaan	44,500 Input revenue received from pa	irticipation in away games.	
7 Guarantees \$64	Input revenue received from pa Men's Teams Only	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source	Input revenue received from pa Men's Teams Only Guarantees	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball	Input revenue received from pa Men's Teams Only Guarantees	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only Guarantees	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only Guarantees	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer Softball	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only Guarantees	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only Guarantees	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Tennis	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	urticipation in away games. Women's Teams Only Guarantees	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Tennis Track and Field, X-Country	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	articipation in away games. Women's Teams Only Guarantees 3,000	Not Allocated by Gender
7 Guarantees \$64 Revenues by Source Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball	44,500 Input revenue received from pa Men's Teams Only Guarantees 15,000	articipation in away games. Women's Teams Only Guarantees 3,000	Not Allocated by Gender

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Total Revenue	640,000	4,500	0
8 Contributions \$4,874,787	 Input contributions provided and used by Amounts received from individuals designated for the operations of the Funds contributed by outside contributed by outside contributed by outside contributed schemes for athletic facilities in th Amounts received above face values 	, corporations, associations, found ne athletics program. ibutors for the payment of debt se e reporting year. e for tickets.	ations, clubs or other organizations
	Contributions shall include cash and mar • Pledges until funds are provided to • Contributions to be used in other n	athletics for use.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	318,613		
Basketball	1,720,985	202,166	
Football	699,678		
Golf	72,030	70,286	
Rifle			55,866
Soccer		75,281	
Softball		19,734	
Swimming and Diving		44,815	
Tennis	27,899	44,547	
Track and Field, X-Country		68,800	
Volleyball		67,998	
Others			
Subtotal All Teams	2,839,205	593,627	55,866
Revenue Not Related to Specific 1	Feams		1,386,089
Total Revenue	2,839,205	593,627	1,441,955
9 In- \$276,829 Inp Kind	ut market value of in-kind contributions in the • Dealer provided automobiles.	e reporting year including:	

- · Equipment. · Services.
- · Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

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			Men's Teams Only		Women's Teams Only		Not Allocated by Gender
Re	evenues by Source		In-Kind		In-Kind		In-Kind
Ва	aseball			4,479			
Ва	sketball			41,575	20	0,347	
Fo	otball			112,768			
Gc	olf			1,413		2,592	
Rif	le						
So	ccer		Ann anna ann ann ann ann ann ann ann ann			7,230	
So	ftball				6	6,509	
Sw	vimming and Diving					465	
Te	nnis						
Tra	ack and Field, X-Country			5-1993 - 2-17 - 5 		3,600	
Vo	lleyball			22		CONTRACTOR	
	ners			8 - Sector -		6,557	
Su	btotal All Teams			160,235	47	7,300	
Re	venue Not Related to Sp	ecific Teams					69,294
Tol	al Revenue			160,235	47	7,300	69,294
10	Compensation and Ben provided by a third party		institutic • C • A • S • C • M • S	on, but not incountry club r llowances fo peaking fees amps compe ledia income hoe and app	ensation.	W-2. The	se may include:
		Men's Teams Or	ıly	Women's	ſeams Only	Not A	Ilocated by Gender
Rey	venues by Source	Compensation a provided by a th	nd Benefits	Compensa	ition and Benefits y a third party	Comp	pensation and Benefits ded by a third party
	seball			provided b	., a anna party	provid	and a grant party
Bas	sketball						n – proprio a na se se proprio a na proprio da s
Foo	otball		a an a' ann an		- B		
Gol	f						
Rifl	e						 International Medical States International Account of the Count of the
Soc	ccer						

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Softball	provided by a time party	provided by a third party	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0		0 0
Revenue Not Related to Specific Teams			
Total Revenue	0		0
11 Media \$1,537 Rights	,576 Input <u>all</u> revenue received for ra conference distributions related		e-commerce rights, including the portion of
	Consult with your conference of	fices if you do not have the media ri	ghts distribution amount available.
	Men's Teams Only	Women's Teams Onl	y Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			200,000
Football		1,337,576	
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		E = 12 VL = 0.000 MH 50 E = 0.000	
Volleyball			
Others			
Subtotal All Teams		1,337,576	200,000 0
Revenue Not Related to Sp	ecific Teams		

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12 NCAA Distributions \$1,753,849 Input revenues received from all NCAA distributions including NCAA championships reinbursements and payments received from the NCAA for hosting a championship. In some cases. NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category. Revenues by Source Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source NCAA Distributions NCAA Distributions NCAA Distributions Baseball Baseball Baseball Baseball Colf Baseball Baseball Baseball Soccer Soccer Soccer Soccer Soccer Soccer 0 Ge8,818 0 Track and Field, X-Country Volleyball 0 Ge8,818 0 Others 0 Ge8,818 0 Ge8,818 0 Subblail All Teams 0 Ge8,818 0 Ge8,818 1,066,831 13 Conference Distributions (Non Media or Bowl) Soccer in category 11 or NCAA distributions (non dights (reported in Category 11) or NCAA distributions (non dights (reported in Category 11) or NCAA distributions (non dights Gender in category 12). <tr< th=""><th></th><th>Men's Teams Only</th><th>Women's Te</th><th>ams Only</th><th>Not Allocated</th><th>by Gender</th></tr<>		Men's Teams Only	Women's Te	ams Only	Not Allocated	by Gender
1.337.576 200.000 0 12 NCAA Distributions 11.753,649 Input revenues received from all NCAA distributions, including NCAA championships reimbursements and symmets received from the NCAA for hosting a championship. In some cases, ICAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category. Revenues by Source Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source NCAA Distributions NCAA Distributions NCAA Distributions Basketball 866,618 Intervenues in the scalegory. Football 666,618 Intervenues in the scalegory. Soccer Soccer Intervenues in the scalegory. Socteal 0 666,618 0 Track and Field, X-Country 0 666,618 0 Volleyball 0 666,618 0 Others 0 666,618 0 Subbolal All Teams 0 666,618 0 13 Conference Distributions \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (Non Media or Bowl) Note: Revenue 0 686,618 Conference Distributions (Non Media or Bowl) Note: Reve	Revenues by Source	Media Rights	Media Right	3	Media Rights	
Distributions \$1,752,449 payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category. Revenues by Source Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source NCAA Distributions NCAA Distributions NCAA Distributions Baseball 686,818 Football 686,818 Goir Revenues Not Related to Specific Teams 0 686,818 0 Sottball 0 686,818 0 0 Sottball 0 686,818 0 0 Others 0 686,818 0 0 Subtotal All Teams 0 686,818 0 0 Others 0 686,818 0 0 Subtotal All Teams 0 686,818 0 0 Total Revenue 0 686,818 0 0 Total Revenue 0 686,818 0	Total Revenue	[1,	337,576	200,000		0 Arr - Arabitation (A) (1113)
Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source NCAA Distributions NCAA Distributions NCAA Distributions Baseball 666,818 666,818 666,818 Football 666,818 666,818 666,818 Golf 666,818 666,818 666,818 Soccer 666,818 666,818 666,818 Sottball 666,818 666,818 666,818 Sottball 666,818 666,818 666,818 Sottball 666,818 666,818 666,818 Track and Field, X-Country 1066,831 1066,831 Volleyball 0 686,818 0 Revenue Not Related to Specific Teams 1066,831 1066,831 Total Revenue 0 688,818 1,066,831 13 Conference Distributions 1,072,243 Input all revenues received by conference distribution, excluding portions of distribution (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting category 12). Note: Revenue related to post-season bowls should be excluded from all reporting category 12).	\$1.75	00,040			ampionships reimb	pursements and
Revenues by Source NCAA Distributions NCAA Distributions NCAA Distributions Baseball Bashetball BB8,818 BB8,818 Football Bashetball BB8,818 BB8,818 Football BB8,818 BB8,818 BB8,818 Golf Bashetball BB8,818 BB8,818 Soccer Soccer Sottball BB8,818 Swimming and Diving BB8,818 BB8,818 BB8,818 Track and Field, X-Country BB8,818 BB8,818 BB8,818 Voleyball D BB8,818 D Others BB8,818 D BB8,818 D Subtolal All Teams D BB8,818 D BB8,818 Total Revenue O BB8,818 D 13 Conference Distributions S1,772,548 Input all revenues received by conference distributions (reported in Category 12). Not Allocated by Gender Revenues by Source Meri's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Not Allocated by Gender						n the conference
Baseball Basketball Basketball Basketball Basketball Basketball Golf Golf Golf Golf Golf Golf Golf Go		Men's Teams Only	Women's Te	ams Only	Not Allocated I	by Gender
Basketball 666,818 Football Golf Golf Rifle Soccer Sottball Soccer Sottball Sottball Soccer Sottball Sottball Swimming and Diving Intervenue Tranis Intervenue Track and Field, X-Country Volleyball Others Intervenue Subtotal All Teams 0 Revenue Not Related to Specific Teams 1,066,831 Total Revenue 0 686,818 13 Conference Distributions (Non Media or Bowi) S1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories 12). Men's Teams Only Women's Teams Only Conference Distributions (Non Media or Bowi) Conference Distributions (Non Media or Bowi)	Revenues by Source	NCAA Distributions	NCAA Distrit	outions	NCAA Distribu	tions
Football Golf Golf Rifle Soccer Sottball Sottball Swinming and Diving Tennis Trank and Field, X-Country Volleyball O Others 0 Subtotal All Teams 0 Revenue Not Related to Specific Teams 1,066,831 Total Revenue 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories (2). Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Revenues by Source Men's Teams Only Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl)	Baseball					
Golf Riffe Soccer Sottball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Revenue Not Related to Specific Teams Total Revenue 0 686,818 10 Revenue Not Related to Specific Teams Total Revenue 0 686,818 10,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Vomen's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Basketball			686,818		
Rifle Soccer Sotball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Subtotal All Teams O 686,818 O 686,818 O 686,818 O 686,818 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Mer's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Football					
Soccer Softball Swimming and Diving Tranis Tennis Track and Field, X-Country Volleyball Others Subblotal All Teams 0 Gothers 1,066,811 Subblotal All Teams 0 Revenue Not Related to Specific Teams 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Golf					
Soccer Sotball Swimming and Diving Tennis Track and Field, X-Country Volteyball Others Subtotal All Teams 0 666,818 0 Revenue Not Related to Specific Teams 0 666,818 1,066,831 1,066,831 1,066,831 13 Conference Distributions (Non Media or Bowl) S1,772,48 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Kornece Distributions (Non Revenues by Source Men's Teams Only Korne Teams Only Kornece Distributions (Non Media or Bowl) Kornece Distributions (Non	ann Rifleanna ann an a			ellen and en anne and the terrebut of the second) 1996 and the same states and	
Softball Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Others 0 Subtotal All Teams 0 Revenue Not Related to Specific Teams 1,066,831 Total Revenue 0 686,818 0,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl)			n en			
Swimming and Diving Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams Subtotal All Teams Revenue Not Related to Specific Teams Total Revenue 0 686,818 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Networks Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Revenues by Source Conference Distributions (Non Media or Bowl) Not Allocated by Gender Conference Distributions (Non Media or Bowl)	Soccer					
Tennis Track and Field, X-Country Volleyball Volleyball Others 0 686,818 0 Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl)	Softball					
Track and Field, X-Country Volleyball Others Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Swimming and Diving					
Volleyball Others 0 686,818 0 Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Tennis					
Volleyball Others 0 686,818 0 Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Track and Field, X-Country	Providence and the test of the second sec				
Others 0 686,818 0 Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender		la contra c				
Subtotal All Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	volleyball					
Revenue Not Related to Specific Teams 0 686,818 0 Revenue Not Related to Specific Teams 1,066,831 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl)	Others					
Revenue Not Related to Specific Teams 1,066,831 Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Subtotal All Teams	- and the second s	0	686,818		е на се се се 19 се се селоторите на селоторите на Селоторите на 19 селоторите на селоторите на 19 селоторите на 19 селотори
Total Revenue 0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Men's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl) Conference Distributions (Non Media or Bowl) Not Allocated by Gender	Revenue Not Related to Specific	C Teams		er man cina e e a the		
0 686,818 1,066,831 13 Conference Distributions (Non Media or Bowl) \$1,772,548 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Media or Bowl)	Total Payeous					1,06,831
(Non Media or Bowl) \$1,772,548 inpercentionation recented by contention of distribution, excluding portions of distribution (reported in Category 12). Note: Revenue related to post-season bowls should be excluded from all reporting categories Men's Teams Only Women's Teams Only Not Allocated by Gender Conference Distributions (Non Conference Distributions (Non Conference Distributions (Non Revenues by Source Media or Bowl) Media or Bowl) Media or Bowl)	TOTAL REVENUE		0	686,818		1,066,831
Conference Distributions (Non Conference Distributions (Non Conference Distributions (Non Revenues by Source Media or Bowl) Media or Bowl) Media or Bowl)		relating to media 12).	rights (reported in Categ	ory 11) or NCAA d	listributions (report	ted in Category
Conference Distributions (Non Conference Distributions (Non Conference Distributions (Non Revenues by Source Media or Bowl) Media or Bowl) Media or Bowl)	л	Men's Teams Only	Women's Teams Only	Not	t Allocated by Ge	nder
	C	Conference Distributions (Non	Conference Distributio	ns (Non Co	nference Distribu	
Daseball	Baseball	anno analos destructuras en entre de antinente de antinente de antinente en el modelo de antinente de	,			
Basketball	Deskalkell					

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Football	1,429,434		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,518,898	0	0
Revenue Not Related to Specific Teams			253,650
Total Revenue	1,518,898	0	253,650
14 Program, Novelty, Parkir	ng and Concession Sales	 \$274,558 Input revenues from: Game Programs. Novelties. Food and Concest Parking. Do not include advertisition 	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	28,389		
Basketball			
Football	231,735		
Golf			
Rifle			and the second second
Soccer		985	
Softball		1,373	
Swimming and Diving			

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Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Tennis			
Track and Field, X-Count	y		
Volleyball		1,055	
Others			
Subtotal All Teams	260,124	3,413	Ō
Revenue Not Related to Specific Teams			11,021
Total Revenue	260,124	3,413	11,021
15 Royalties, Licensing, / and Sponsorships	φ1,044,123 •	t revenues from: • Sponsorships. • Licensing Agreements. • Advertisement.	
		Advertisement. Royalties.	
		 In-kind products and services as part of 	of sponsorship agreement.
		llocation may be necessary to distinguis	
	711 01	ioodition may be necessary to distinguis	in revenues generated by atmetics
	Versu	us the university if payments are combin	ed.
	versu	us the university if payments are combin	ed.
Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only	Not Allocated by Gender
Revenues by Source Baseball	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Tennis	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Fennis Frack and Field, K-Country Jolleyball	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement
Baseball Basketball Football Golf Rifle Soccer Softball Swimming and Diving Fennis Frack and Field, K-Country	Men's Teams Only Royalties, Licensing, Advertisement	Women's Teams Only Royalties, Licensing, Advertisement	Not Allocated by Gender Royalties, Licensing, Advertisement

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NCAA Membership Financial Reporting System

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	Men's Teams Only		Women's T	eams Only		Not Allocated I	oy Gender
Revenues by Source	Royalties, Licensing, and Sponsorships	Advertisement	Royalties, and Spons		Advertisement	Royalties, Lice and Sponsorsh	nsing, Advertisement lips
Revenue Not Related to Specific Teams							1,044,123
Total Revenue		0			0		1,044,123
16 Sports Camp Revenu	es \$0	Input amount	s received by	the athletic	s department fo	r sports camps a	nd clinics.
	Men	n's Teams Only		Women's	Feams Only	Not Alloc	ated by Gender
Revenues by Source	Spo	orts Camp Rever	nues	Sports Car	np Revenues	Sports C	amp Revenues
Baseball							
Basketball							
Football							
Golf							
Rifle							
Soccer							
Softball							
Swimming and Diving							
Tennis							
Track and Field, X-Country	,						
Volleyball							
Others							
Subtotal All Teams			0			0	0
Revenue Not Related to Sp	pecific Teams						
Total Revenue			0			0	0
17 Athletics Restricted Endowment and	\$120,900	Please report s investment inco				s restricted endov eporting year.	wments and
Investments Income		This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.					
			ure amounts	reported are			ses covered by the
	Men's Teams Only		Women's T	eams Only		Not Allocated	by Gender
	Athletics Restricted E		Athletics R	estricted E	ndowment	Athletics Restr	icted Endowment
Revenues by Source	and Investments Inco	ome	and Investr	nents Incor	ne	and Investmen	ts Income

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https://web1.ncaa.org/frs/review/report

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	
Baseball	3,000		
Basketball		1 In the second seco	and a decision and a second rest of a decision of the
	1,700	46,38	36 ·
Football	7,200		is the product of the second
Golf		6,00	10 [1] S.
Rifle		B 1 I I I I I I I I I I I I I I I I I I I	A series and a second series of the second sec
			1,600
Soccer		3,00	
Softball		4,60	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Swimming and Diving			ter a secondar a secon
		3,00	
Tennis	1,000	21,69	3
Track and Field, X-Country		8,49	
/olleyball		a services a	n Anna ann an Anna a' an
		13,23	1
others			
ubtotal All Teams	12,900	106,40	0 1,600
evenue Not Related to pecific Teams	<pre></pre>	entre and a second s	
tal Revenue	12,900	106,400	0 1,600
	\$1,430,189 Input any operating re	venues received by athletics in the r	eport year which cannot be classified into
Other Operating Revenue	one of the stated cate	gories.	eport year which cannot be classified into
	one of the stated cate	gories. than 10% of total revenues, please r	eport year which cannot be classified into report the top three activities included in
	one of the stated cate If the figure is greater	gories. than 10% of total revenues, please r	
Revenue	one of the stated cate If the figure is greater this category in the co	gories. than 10% of total revenues, please r mments section. Women's Teams Only	report the top three activities included in Not Allocated by Gender
Revenue	one of the stated cate If the figure is greater this category in the co Men's Teams Only	gories. than 10% of total revenues, please r mments section. Women's Teams Only	eport the top three activities included in Not Allocated by Gender
Revenue evenues by Source seball	one of the stated cate If the figure is greater this category in the co Men's Teams Only	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354	Not Allocated by Gender Other Operating Revenue
Revenue evenues by Source useball usketball	one of the stated cate If the figure is greater this category in the co Men's Teams Only	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354	eport the top three activities included in Not Allocated by Gender
Revenue evenues by Source seball sketball otball	one of the stated cate If the figure is greater this category in the co Men's Teams Only Other Operating Rev	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354	Not Allocated by Gender Other Operating Revenue
Revenue evenues by Source useball sketball otball	one of the stated cate If the figure is greater this category in the co Men's Teams Only Other Operating Rev	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354 22,332	Not Allocated by Gender Other Operating Revenue
Revenue evenues by Source seball sketball otball	one of the stated cate If the figure is greater this category in the co Men's Teams Only Other Operating Rev	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354 22,332	eport the top three activities included in Not Allocated by Gender Other Operating Revenue
Revenue evenues by Source aseball asketball botball blf	one of the stated cate If the figure is greater this category in the co Men's Teams Only Other Operating Rev	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354 22,332 699,251	Not Allocated by Gender Other Operating Revenue
8 Other Operating Revenue evenues by Source aseball asketball botball olf fle boccer	one of the stated cate If the figure is greater this category in the co Men's Teams Only Other Operating Rev	gories. than 10% of total revenues, please r mments section. Women's Teams Only enue Other Operating Rever 63,354 22,332 699,251	Not Allocated by Gender Other Operating Revenue

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Revenues by Source Swimming and Diving Tennis Track and Field, X-Country Volleyball	Men's Teams Only Other Operating Revenue 410	Women's Teams Only Other Operating Revenue 645 310 6,419 14,522	Not Allocated by Gender Other Operating Revenue
Others Subtotal All Teams	785,347	125,820	0
Revenue Not Related to Specific Teams Total Revenue	785,347	125,820	519,022 519,022
19 Total Operating Revenues	\$26, Men's Teams Only	954,582 Total of Categories 1-7 Women's Teams Only	8. Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	521,095		
Basketball	3,110,976	1,297,124	
Football	7,838,911		
Golf	73,443	148,242	
Rifle			57,466
Soccer		383,169	
Softball		302,744	
Swimming and Diving		48,925	
Tennis	29,309	66,550	
Track and Field, X-Country		87,309	
Volleyball		112,633	
Others			
Subtotal All Teams	11,573,734	2,446,696	57,466
Revenue Not Related to Specific Teams			12,876,686
Total Revenue	11,573,734	2,446,696	12,934,152

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20	Athletic Student Aid	Total Dollar Amount		\$6,466,811	 Input the total amount of athletic student-aid for the reporting year including: Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
					 Aid given to student-athletes who are inactive or no longer eligible. Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
					This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	All sections	217.78	
		Total Students Receiving Aid		310	

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Mala	Athlata	e Schola	archine
IVIAIC	Aunele		

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68	0.58	12.26	27	354,265
Basketball	12	1	13	13	440,454
Football	74.74	. 1	75.74	90	2,353,084
Golf	4.47	1.42	5.89	12	168,394
Tennis	4.48	1.36	5.84	10	170,192
Expenses Not Related to Specific Teams					
Totals	107.37	5.36	112.73	152	3,486,389

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1	16	16	402,975
Golf	5.22	0	5.22	7	139,090
Soccer	13.24	1.14	14.38	25	421,530
Softball	10.87	2.99	, 13.86	22	421,255
Swimming and Diving	12.42	1.94	14.36	22	442,803
Tennis	6.5	1	7.5	8	221,153

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Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country	17.11	1.37	18.48	31	529,667
Volleyball	11.5	0	11.5	13	285,993
Expenses Not Related to Specific Teams					
Totals	91.86	9.44	101.3	144	2,864,466

Not Allocated	by Ge	ender Scho	olarships
---------------	-------	------------	-----------

Sport	Athletic Aid	Exh Elig Med	Equivale Awardee 2015	encies d in 2014-	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle		3.46	0.29	3.75	14	115,956
Expenses Not Related to Specific Teams						
Totals		3.46	0.29	3.75	14	115,956

21 Guarantees \$752,500 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Baseball	10,000	0	
Basketball	81,000	0 7,5	00
Football	650,000	0	
Golf			
Rifle			
Soccer		4,0	00
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	741,000	0 11,50	00 0
Expenses Not Related to Specific Teams			

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	Men's Teams Only	Women's Team	s Only Not Alloc	cated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarante	ees
Total Expenses		741,000	11,500	0
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	40,470,400	ut compensation, bonus and versity or related entities W-2 • Gross wages and bonuse • Benefits including allowan memberships, media inco compensation.	and 1099 forms inclusive o s.	f: ent, stipends,
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0 Inpu con	ce any severance payments i ut compensation, bonus and tractually guaranteed by the uding: • Car stipend. • Country club membership • Allowances for clothing, he • Speaking fees.	penefits paid to all coaches nstitution, but not included of	
		 Camps compensation. Media income. Shoe and apparel income. 		

Expense Category 23 and 25 should equal Category 10.

Men's	Teams	Coaching	Expenses

		Men's T	Feams Head Coaches			Men's Tea	ams Assistant Coaches	
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	152,634		2	2	145,039	
Basketball	1	1	566,207		3	3	463,835	
Football	1	1	677,653		9	9	1,543,558	
Golf	1 · ·	1	65,447		1	0.43	12,378	
Rifle	1	0.06	5,000					
Tennis	1 1	1	67,581					
Subtotal All Teams	6	5.06	1,534,522	0	15	14.43	2,164,810	0
Expenses Not Related to Specific Teams								
Total Expenses			1534522	0		ж. т. Э	2164810	0

Women's Teams Coaching Expenses

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Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salari Benefits and Bont paid by the Univer and Related Entit	uses Bonuses rsity paid by a	Number of Positions	Ł	Coaching Salaries, Benefits and Bonuses baid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	225,4	495	3	3	321,395	
Golf	1	1	69,3	329				
Rifle	1	0.06	5,0	000				
Soccer	1	1	86,7	722	2	2	103,533	
Softball	1	1	97,7	725	2	2	107,968	
Swimming and Diving	1	1	76,4	477	2	2	115,738	
Tennis	1	1	67,9	962				
Track and Field, X-Country	1	1	93,7	775	2	2	118,862	
Volleyball	1	1	173,6	675	2	2	113,445	
Subtotal All Teams	9	8.06	896,7	160 0	13	13	880,941	0
Expenses Not Related to Specific Teams								
Total Expenses			8961	160 0			880941	0
24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities			54,004,912 r	 \$4,684,912 Input compensation, bonus and benefits paid to all administrative and support so reportable on the university or related entities (e.g. foundations or booster clubs) and 1099 forms inclusive of: Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. 				
			s n n	pecific sport (i.e., c eported as Expens nembers who assis	lirector of men es Not Related t both men's a	's athletics), will d to Specific Tea and women's tear	athletics department, but have their compensatior ms fields. Athletics depa ms (sports information di d by Gender column.	rtment staff
Compens	Staff/Administra sation, Benefits paid by Third I	s and	ti	hird party and contr nstitutions W-2 incl • Car stipend. • Country club	actually guara uding: membership. or clothing, hou s.		Iministrative and support litution, but not included lent.	

- · Media income.
- · Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

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	Men's Te	ams Only	Women's	Teams Only	Not Allocate	ed by Gender
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball						
Football	And the state of the state of the state					
Golf						
Rifle						
Soccer						
Softball				· · · · · · · · · · · · · · · · · · ·		
Swimming		and a second	THE REAL PROPERTY OF THE PROPE			
and Diving	3				1	
Tennis						
Track and Field, X-Country					The second secon	
/olleyball					1) = 4" (******* - ** ** *********************	The second se
Others						
Subtotal All Feams	0	0	0		0	0
Expenses Not Related o Specific Feams				n a star ser anna anna anna anna anna anna anna an	4,684,912	
Fotal Expenses	0	0	0	0	4,684,912	ο
6 Severance Payments		\$0 Input severance personnel.	e payments and applic	able benefits recognize	d for past coaching and	d administrative
		Men's Teams	-	omen's Teams Only	Not Allocated	
Expenses by C Baseball	Dbject of Expenditure	Severance Pa	ayments Se	everance Payments	Severance Pa	ayments
asketball				n all i general e con commune		
ootball				 B. Construction of the second statement o		
olf				97 - 2017, 1925/02/2010/03/2010/02/2010 - 44/2010/04/2010 7 - 15 - 16 - 96 - 16 - 16/2010 - 16 - 16/2010 - 2010		

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NCAA Membership Financial Reporting System

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments	
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	0	0		0
Expenses Not Related to Specific Teams				
Total Expenses	0	0		0

27 Recruiting

\$578,292

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Baseball	39,337	,	
Basketball	113,960	50,510	
Football	278,504		
Golf	13,300	5,913	
Rifle			205
Soccer		14,525	
Softball		9,323	
Swimming and Diving		8,195	
Tennis		8,051	
Track and Field, X-Country		15,908	
Volleyball		20,495	
Others			
Subtotal All Teams	445,107	132,920	205
Expenses Not Related to Specific Teams			66

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Total Expenses	445.10	1 132.920	
	443,10		271

```
28 Team
Travel $2,547,743
```

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women	s Teams Only	Not Allocated by Gen	der
Expenses by Object of Expenditu	are Team Travel	Team Tr	avel	Team Travel	
Baseball	2	01,200			
Basketball		0.4 500			
		34,560	248,852		
Football	8	71,228			
Golf	S.	64,711	45,687		
Rifle	Ŋ₩₽₽ŊĊ₩₽ŦŦŦŦŦŦĔĠĸĊĊĊĊĸŎĊŔĬĊĬĊĿŢĊĊĬĬĊĿŢŶĬŻĊŎŎŎŎŎ				
0					33,000
Soccer			105,445		
Softball			124,171		
Swimming and Diving			in the product of the second sec		
			94,950		
Tennis		55,105	51,777		
Track and Field, X-Country			182,730		
Volleyball					
Volleyball			70,987		
Others					
Subtotal All Teams			. The second method is a second seco		21 194 - N
-		26,804	924,599		33,000
Expenses Not Related to Specific Te	eams				63,340
Total Expenses	1.52	26,804	924,599		96,340
		5 A	racturate (control) is installing and distance of		00,040
29 Sports Equipment, Uniforms and Supplies			ams only. Equipment a ue of inkind equipmen	mounts are those expend t provided.	ed from
IV	len's Teams Only	Women's Teams	Only N	ot Allocated by Gender	
	ports Equipment, Uniforms and upplies	Sports Equipme Supplies	(C).	ports Equipment, Unifor upplies	ms and
Baseball	46,228			an and the second second	

Football

Basketball

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35,643

12,638

166,755

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Golf	17,873	11,626	
Rifle		6	69,786
Soccer		22,876	
Softball		12,555	
Swimming and Diving		18,577	
Tennis	22,327	14,269	
Track and Field, X-Country		15,910	
Volleyball		19,417	
Others			
Subtotal All Teams	265,821	150,873	69,786
Expansion Not Polated to Specific		100,010	
Expenses Not Related to Specific Teams			151,373
Total Expenses	265,821	150,873	221,159
30 Game \$1,167,527 Expenses		than travel which are necessary for inte staff, ambulance, etc. Input any paym	
	Note: Expenses related to post-s	eason bowls should be excluded from	all reporting categories.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expendi	ture Game Expenses	Game Expenses	Game Expenses
Baseball		87,246	
Basketball	11	69,678 109,9	93
Football	71	07,484	
Golf		34 3	38
Rifle			1,213
Soccer		17,1	85
Softball		30,1	59

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6,410

2,107

4,581

11,413

19,686

https://web1.ncaa.org/frs/review/report

Swimming and Diving

Track and Field, X-Country

Tennis

Volleyball

Expenses by Object of Expendi	Men's Teams Only ture Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Others		Carlie Expended	
Subtotal All Teams	97	70,852 195, [,]	462 1,213
Expenses Not Related to Specific		an e prans a c	
Total Expenses	97	'0,852	462 1,213
1 Fund Raising, Marketing and Promotion		pciated with fund raising, marketing an iting publications and such.	nd promotion for media guides,
	Men's Teams Only		Net Alle ented by Conden
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	5,250		
asketball	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	$\label{eq:states} \begin{array}{llllllllllllllllllllllllllllllllllll$	
ootball			
Golf	3,000	664	
lifle			
occer		1 S.	
oftball		(1) S. STRAND, M. S. STRAND, C. STRAND, STRAND, STRAND, STRAND, STR	
wimming and Diving		340	
ennis		625	
rack and Field, X-Country		327 	
olleyball		(1) A series of a particular static state of a series of a seri	
thers			
ubtotal All Teams	8,250	1,956	
xpenses Not Related to Specific eams		аннын ж. к. на	47,700
otal Expenses	8,250	1,956	47,700
Sports Camp Expenses	Input all expenses paid by the al benefits, from hosting sports car reported in Categories 22-25.	thletics department, including non-ating non-ating non-ating and clinics. Athletics personnel s	hletics personnel salaries and salaries and benefits should be
	Man'a Teama Only	Women's Teams Only	Not Allocated by Gender
	Men's Teams Only	Women's Teams Only	Not Anocated by Denuel

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0
33 Spirit Groups \$152,969 Inc	lude support for spirit groups inclu	ding bands, cheerleaders, mascol	ts, dancers, etc.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

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Calific a

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Others	a terrar (en escont de		
Subtotal All Teams	0	0 5 1	0 0
Expenses Not Related to Specific Teams		Ann ² - Constant on some sense sense - 	152,969
Total Expenses	0		0 152,969
 Athletic Facilities Debt Service, Leases and Rental Fee 		ics facilities for the reporting yea	ding internal loan programs), leases Ir regardless of entity paying
	Do not report depreciatio	n.	
	See note in Category 36	for quidance on the inputs for th	is establish if the institution is service

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of	Athletic Facilities Debt Service,	Athletic Facilities Debt Service,	Athletic Facilities Debt Service,
Expenditure	Leases and Rental Fee	Leases and Rental Fee	Leases and Rental Fee
Baseball			
Baseball			
			i in the second
Basketball			
Football		- and the second s	A new research the second s
Golf			
			A Management and Annual
Rifle		- received a consistent and the source of the	ne promine con a na con a con
Soccer		 A. S. S.	nd Norm a ser a ay generative of an anti-anti-a sector (
Soccer			
			A come a come o
Softball		· · · · · · · · · · · · · · · · · · ·	
Swimming and Diving		 A second s	(2) Nord manufactor elimination.
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Hack and Heid, X bounty			
			at the second second second second second
Volleyball			
Others			
Subtatal All Taama			2. Sector and the
Subtotal All Teams	0	0	0
		1.9	
Expenses Not Related to		alle 3, 3, 4, contraction of pression and an analysis of the	1 · · · · · · · · · · · · · · · · · · ·
Specific Teams	Accession was developed as a		501,931
	and and a second s		The second
Total Expenses	0	0	504 004
	0	U	501,931

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35 Direct Overhead and Expenses	Administrativ	e \$1,281,928	athletics including:	Dverhead fees charge enance. ent. air.	s <u>paid by or charged dire</u> d by the institution to ath	
	Men's	Teams Only	Women's Team	is Only	Not Allocated by Gen	der
Expenses by Object of Expenditure		t Overhead and nistrative Expenses	Direct Overhea Administrative		Direct Overhead and Administrative Expen	ses
Baseball						
Basketball						
Football						
Golf						
Rifle					,	
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Countr	N					
Ŧ	y					
Volleyball						
Others						
Subtotal All Teams			0	0		0
Expenses Not Related to Specific Teams						1,281,928
Total Expenses			0	0		1,281,928
36 Indirect Institutional Support	\$225,380	 Administrative/O Facilities mainter Security. Risk Managemer Utilities. Equipment Repa Telephone. Other Administra Do not report depreciat Note: If the institution is to athletics, this categories 	nt. ir. tive Expenses.	d by the institution to a leases, or rental fees leases, or cental fees	for athletic facilities but If the institution is not pa	not charging ying for debt

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https://webl.ncaa.org/frs/review/report

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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
	Indirect Institutional S	upport	Indirect Institutional Support	
Baseball				
Basketball	1	138,375	87,005	
Football				
Golf	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Rifle				
Soccer				n - The management of the statement of the
Softball				
Swimming and Diving			 	
Tennis				
Track and Field, X-Country				
Volleyball				n yan ya delakin mana kutan dan dina mata kata kata ma
Others				
Subtotal All Teams	1:	38,375	87,005	
Expenses Not Related to Specific Team	IS	a week	n a seconda en a seconda en antes en a En antes en a En antes en a	
Total Expenses	1	38,375	87,005	
		50,575	87,005	
37 Medical Expenses and Insurance	\$274,617 Input me	edical exp	enses and medical insurance pr	
37 Medical Expenses and Insurance	\$274,617 Input me Men's Teams Only		enses and medical insurance pr omen's Teams Only	
37 Medical Expenses and Insurance Expenses by Object of Expenditure		We	omen's Teams Only dical Expenses and	emiums for student-athletes. Not Allocated by Gender Medical Expenses and
	Men's Teams Only Medical Expenses and	We	omen's Teams Only	emiums for student-athletes. Not Allocated by Gender
Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and	We	omen's Teams Only dical Expenses and	emiums for student-athletes. Not Allocated by Gender Medical Expenses and
Expenses by Object of Expenditure Baseball Basketball	Men's Teams Only Medical Expenses and	We	omen's Teams Only dical Expenses and	emiums for student-athletes. Not Allocated by Gender Medical Expenses and
Expenses by Object of Expenditure Baseball Basketball Football	Men's Teams Only Medical Expenses and	We	omen's Teams Only dical Expenses and	emiums for student-athletes. Not Allocated by Gender Medical Expenses and
Expenses by Object of Expenditure Baseball Basketball Football Golf	Men's Teams Only Medical Expenses and	We	omen's Teams Only dical Expenses and surance	emiums for student-athletes. Not Allocated by Gender Medical Expenses and
Expenses by Object of Expenditure Baseball Basketball	Men's Teams Only Medical Expenses and	We	omen's Teams Only edical Expenses and surance	emiums for student-athletes. Not Allocated by Gender Medical Expenses and Insurance
Expenses by Object of Expenditure Baseball Basketball Football Golf	Men's Teams Only Medical Expenses and	We	omen's Teams Only dical Expenses and surance	emiums for student-athletes. Not Allocated by Gender Medical Expenses and Insurance
Expenses by Object of Expenditure Baseball Basketball Football Golf Rifle	Men's Teams Only Medical Expenses and	We	omen's Teams Only edical Expenses and surance	emiums for student-athletes. Not Allocated by Gender Medical Expenses and Insurance
Expenses by Object of Expenditure Baseball Basketball Football Golf Rifle Soccer	Men's Teams Only Medical Expenses and	We	omen's Teams Only edical Expenses and surance	emiums for student-athletes. Not Allocated by Gender Medical Expenses and Insurance

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Expenses by Object of Expenditure Track and Field, X-Country Volleyball Others Subtotal All Teams	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance			
Expenses Not Related to Specific Teams			274,617			
Total Expenses	0	0	274,617			
38 Memberships and Dues \$575,471 Input memberships, conference and association dues.						
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender			
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues			
Baseball	11	05				
Basketball	90	65 88	5			
Football	44	00				
Golf	3	70 18	5			
Rifle						
Soccer		62	5			
Softball		56				
Swimming and Diving		22	5			
Tennis	4	95 49	6			
Track and Field, X-Country						
Volleyball		34	5			
Others						
Subtotal All Teams	2,3	35 3,32	1 0			
Expenses Not Related to Specific Team	IS		569,815			
Total Expenses	2,3	35 3,32	1 569,815			
39 Other Operating Expenses\$1,631,702Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.						

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	117,070		
Basketball	191,323	95,033	
Football	449,177	 and a second seco	
Golf	12,535	18,722	
Rifle			9,420
Soccer		11,780	
Softball		10,110	
Swimming and Diving		17,811	Seffective Augustication and the second seco
Tennis	9,730	25,050	
Track and Field, X-Country		20,358	
Volleyball	CONFRONT OF THE OWNER OF THE OWNE	25,044	
Others			
Subtotal All Teams	779,835	223,908	9,420
Expenses Not Related to Specific Teams			618,539
Total Expenses	779,835	223,908	627,959

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NCAA Membership Financial Reporting System

Other Reporting Items	
Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial State	ement:
Institutional Expenses:	552,311,000
FY14: \$555,097,000	
Total annual debt service on athletic and university facilities:	
Athletically-Related Facilities Annual Debt Service: FY14: \$505,630	519,000
Institution's Annual Debt Service: FY14: \$19,433,000	22,448,000
Total debt outstanding on athletic and university facilities:	
Total Athletics Related Debt:	1,935,000
FY14: \$2,360,000	
Total Institutional Debt:	321,832,000
FY14: \$287,943,000	
Institution's Education and General Expenses:	
E & G:	482,360,000
FY14: \$484,937,000	
Average Cost of Full Grant-In-Aid:	47.045
In-State: FY14: \$17,046	17,245
Out-of-State:	31,145
FY14: \$30,956	01,110
Total Cost of Attendance:	
In-State:	24,100
FY14: \$22,800	
Out-of-State:	38,010
FY14: \$36,710	
Excess Transfers to Institution:	
Excess Transfers to Institution: FY14:	0
Conference Realignment Expenses:	
Conference Realignment Expenses:	0
FY14:	
Value of Athletics Dedicated and Institutional Endowments:	
Athletics Dedicated Endowments:	

FY14:

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Institutional Endowments:

FY14:

Athletics Participation

Table	
1	

415 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

		Number of F	Participants	Number of P Participating on a		Number of P Participating or	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		13	16				
Cross Country			20		20		20
Football		114					
Golf		9	7				
Rifle	x	6	10				
Soccer			24				
Softball			19				
Swimming and Diving			19				
Tennis		11	9				
Track, Indoor			44		44		
Track, Outdoor			44		44		
Volleyball			15				
Others							
Total Participants		188	227	0	108	0	20
Participant Proportion		45.3%	54.7%				
Unduplicated Count of Participants		188	170				

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Head Coach Assignments - Men's

Table 2A

DOCTOR DE LA CAR

5 Table 2A - - - Head Coaches Assignments Men's Teams

				Head Coaches o	f Men's Teams	S			
		Male Coaches	s - Head Count			Female Coache	es - Head Count	t	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	1		1		and a second sec				
Basketball	1		1						
Football	1		1				particular and a second s		
Golf	1		1	y de la companya de La companya de la comp					
Rifle					· · · · · · · · · · ·			n an	
Tennis	epistere a subscription of the	a la company de la company de	520.3.455 F10035010 5.455 11003		CONTRACTOR OF THE OWNER OWNER OF THE OWNER			200 200 200 200 200 200 200 200 200 200	
Others									
Coaching Position Totals	5	0	5	0	0	0	 Defining a lower of the second second	0	

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Head Coach Assignments - Women's

Table 2B

Table 2B - - - Head Coaches Assignments Women's Teams

			F	lead Coaches of V	Nomen's Team	IS		
		Male Coaches	- Head Count			Female Coache	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rifle								
Soccer					1		1	
Softball	1		1					
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country					1		1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	0	2	0	6	0	6	0

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Assistant Coach Assignments - Men's

Table 3A

19 Table 3A - - - Assistant Coaches Assignments Men's Teams

	Assistant Coaches of Men's Teams								
		Male Coaches	s - Head Count			Female Coache	es - Head Count	í L	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	2	3	2	3		1			
Basketball	3		3		na anti a mini a manana ang ing ing ing ing ing ing ing ing ing i				
Football	9		9	a a l'ini Desclar del	a sinda an in san ang inang i	1			
Golf		1		· · · · · · · · · · · · · · · · · · ·		Second and a second sec	And and a second		
Rifle									
Tennis	n an			nandalar Anaginan sarata ang papaganan sa					
		anteriori della		en fongene per generale general statute (THE REPORT OF THE PROPERTY OF T				
Others							1 1		
					and the second sec				

Assistant Coach Assignments - Women's

Table 3B		18 Table 3B -	Assistant Coa	aches Assignments	s Women's Tear	ns		
ж. ,								
			Ass	sistant Coaches o	of Women's Tea	ams		
		Male Coaches	- Head Count			Female Coache	es - Head Count	t,
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf						1		
Rifle								
Soccer	2		2					
Softball	2		2			- 1		
Swimming and Diving	1		1		1	1	1	1 (
Tennis						1		1
Track and Field, X-Country	2	1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Volleyball					2		2	
Others			10 50 min a state p 1 1 min E 1 min					
Coaching Position Totals	7	1 .	7 7	1 1 1	6	4	6	4

۰.

Operating Expenses

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 -- \$26,729,202 Revenues.

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Baseball	521,095			521,095
Basketball	2,972,601	1,210,119	2 The second	4,182,720
Football	7,838,911	3. In the second sec		7,838,911
Golf	73,443	148,242		221,685
Rifle			57,466	57,466
Soccer		383,169		383,169
Softball		302,744		302,744
Swimming and Diving		48,925	• • • • • • • • • • • • • • • • • • •	48,925
Tennis	29,309	66,550		95,859
Track and Field, X-Country		87,309		87,309
Volleyball		112,633		112,633
Others				0
Total Revenue excluding football and basketball	623,847	1,149,572	57,466	1,830,885
Total Revenue	11,435,359	2,359,691	57,466	13,852,516
Revenue Not Related to Specific Teams	5		12,876,686	12,876,686
Grand Total Revenue	11,435,359	2,359,691	12,934,152	26,729,202

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https://web1.ncaa.org/frs/review/report

\$26,286,664

Expenses By Sport

Table 8 --Expenses.

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (gameday expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Baseball	1,158,374			1,158,374
Basketball	2,374,620	1,498,281		3,872,901
Football	7,697,843			7,697,843
Golf	358,042	291,554		649,596
Rifle	5,000	5,000	229,580	239,580
Soccer		788,221		788,221
Softball		813,826		813,826
Swimming and Diving		777,223		777,223
Tennis	331,840	393,964		725,804
Track and Field, X-Country	an and an and a second se	988,950		988,950
Volleyball		729,087		729,087
Others		Carpenanda ano anti anti		Ο
Total Expenses excluding football and basketball	1,853,256	4,787,825	229,580	6,870,661
Total Expenses	11,925,719	6,286,106	229,580	18,441,405
Expenses Not Related to Specific Teams	e e e concerne serve		7,845,259	7,845,259
Grand Total Expenses	11,925,719	6,286,106	8,074,839	26,286,664

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Miscellaneous Information

Athletically							
	Input the total a	mount of athletic student-	aid for the reporting	ng year including:			
Related Student	Summer	school.					
Aid		scounts and waivers (unle	ess it is a discoun	t or waiver availab	e to the general studen	t body).	
	 Aid given 	to student-athletes who a	are inactive or no	longer eligible.			
	Related to Spec	arded to non-athletes (stu ific Teams. It is permissib ed non- zero entries for E	le to report only c	lollars in the Exper	nses Not Related to Spe	ecific Teams row a	s long as
	compliance ass	can be managed within t istance will automatically port feature is selected.					
Men's Teams						\$3	,486,389
Nomen's Teams						\$2	,864,466
Total Amount						\$6	,350,855
					······································		
		dian ladaing and scale f		d = = 1 = 1 = 1 = 1 = = = = = = = =	institutional paraappal a		ficial visita
		ation, lodging and meals for charges, postage and such					
		ntributed transportation.					
					8		
Men's Teams				an a conservation 100			6445,101
						needed provinces a contraction and	
Vomen's Teams						5	5132,920
otal Amount					a a survey and a survey of the second		
I Otal Aniount							578,021
		nsation, bonus and benefi	ts paid to all coac	hes reportable on	the university or related	l entities W-2 and	1099
	forms inclusiv	ve of:	ts paid to all coac	hes reportable on	the university or related	I entities W-2 and	1099
	forms inclusiv • Gross	ve of: wages and bonuses.		·			
	forms inclusiv • Gross • Benefi	ve of:	peaking fees, reti	·			
	forms inclusiv • Gross • Benefit and ea	ve of: wages and bonuses. Is including allowances, s	peaking fees, reti ion.	·			
Salaries	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s rrned deferred compensat	peaking fees, reti ion.				
Salaries Average Salaries	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s rrned deferred compensat	peaking fees, reti ion.	rement, stipends, i			oursement
alaries verage Salaries coaches	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s irned deferred compensat verance payments in Cate Dollars per FTE	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i Do	nemberships, media ind Ilars per Position	come, tuition reimb	oursement
Salaries Average Salaries Coaches	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s irned deferred compensat verance payments in Cate	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i	nemberships, media ind	come, tuition reimb	oursement
verage Salaries coaches Men's Teams	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s irned deferred compensat verance payments in Cate Dollars per FTE	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i Do	nemberships, media ind Ilars per Position	come, tuition reimb	oursement
Salaries Average Salaries Coaches Men's Teams	forms inclusiv • Gross • Benefii and ea Place any se	ve of: wages and bonuses. ts including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i Do	nemberships, media ind llars per Position \$255,754	come, tuition reimb	oursement itions 6
Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coacher	forms inclusiv Gross Benefii and ea Place any se s of Head Input comp	ve of: wages and bonuses. Its including allowances, s irrned deferred compensal verance payments in Cate Dollars per FTE \$303,265 \$111,186 pensation, bonus and ben	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i Do 5.06 8.06	nemberships, media ind Ilars per Position \$255,754 \$99,573	come, tuition reimt	itions 6 9
Salaries Average Salaries Coaches Men's Teams Nomen's Teams Assistant Coacher	forms inclusiv Gross Benefii and ea Place any se s of Head s of Head	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 pensation, bonus and ben isive of:	peaking fees, reti ion. egory 26. FTE's	rement, stipends, i Do 5.06 8.06	nemberships, media ind Ilars per Position \$255,754 \$99,573	come, tuition reimt	itions 6 9
Salaries Average Salaries Coaches Men's Teams Nomen's Teams Assistant Coacher	forms inclusiv Gross Benefii and ea Place any se s of Head s Input comp forms inclu • Gross	ve of: wages and bonuses. Its including allowances, s irrned deferred compensal verance payments in Cate Dollars per FTE \$303,265 \$111,186 pensation, bonus and ben	peaking fees, reti ion. egory 26. FTE's efits paid to all co	rement, stipends, i Do 5.06 8.06 aches reportable o	memberships, media in llars per Position \$255,754 \$99,573 on the university or relat	Come, tuition reim	itions 6 9
Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coacher	forms inclusiv Gross Benefii and ea Place any se s of Head s Input comp forms inclu Gross Ben	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 bensation, bonus and ben isive of: ss wages and bonuses.	peaking fees, reti ion. egory 26. FTE's efits paid to all co , speaking fees, r	rement, stipends, i Do 5.06 8.06 aches reportable o etirement, stipend	memberships, media in llars per Position \$255,754 \$99,573 on the university or relat	Come, tuition reim	itions 6 9
Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coacher	forms inclusiv Gross Benefii and ea Place any se s of Head s of Head s of Head forms inclu Gros Ben reim	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 bensation, bonus and ben isive of: ss wages and bonuses. efits including allowances	peaking fees, reti ion. egory 26. FTE's efits paid to all co , speaking fees, r	rement, stipends, i Do 5.06 8.06 aches reportable o etirement, stipend	memberships, media in llars per Position \$255,754 \$99,573 on the university or relat	Come, tuition reim	itions 6 9
Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coaches Salaries	forms inclusiv Gross Benefii and ea Place any se s of Head s of Head s Input comp forms inclu Gross Ben reim Place any	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 bensation, bonus and ben isive of: ss wages and bonuses. efits including allowances bursement and earned de	peaking fees, reti ion. egory 26. FTE's efits paid to all co , speaking fees, r	rement, stipends, i Do 5.06 8.06 aches reportable o etirement, stipend	memberships, media in llars per Position \$255,754 \$99,573 on the university or relat	Come, tuition reim	itions 6 9
Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coaches Salaries	forms inclusiv Gross Benefii and ea Place any se s of Head s of Head s Input comp forms inclu Gross Ben reim Place any	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 bensation, bonus and ben isive of: ss wages and bonuses. efits including allowances bursement and earned de	peaking fees, reti ion. egory 26. FTE's efits paid to all co , speaking fees, r	rement, stipends, i Do 5.06 8.06 aches reportable o etirement, stipend titon.	memberships, media in llars per Position \$255,754 \$99,573 on the university or relat	Come, tuition reim	itions 6 9 nd 1099
Head Coaches Salaries Average Salaries Coaches Men's Teams Women's Teams Assistant Coaches Salaries Average Salaries Coaches Men's Teams	forms inclusiv Gross Benefii and ea Place any se s of Head s of Head s Input comp forms inclu Gross Ben reim Place any	ve of: wages and bonuses. Its including allowances, s irrned deferred compensat verance payments in Cate Dollars per FTE \$303,265 \$111,186 bensation, bonus and ben isive of: ss wages and bonuses. efits including allowances ibursement and earned de severance payments in C	peaking fees, reti ion. egory 26. FTE's efits paid to all co , speaking fees, r eferred compensa ategory 26.	rement, stipends, i Do 5.06 8.06 aches reportable o etirement, stipend titon.	nemberships, media in llars per Position \$255,754 \$99,573 on the university or relat s, memberships, media	Number of Pos	itions 6 9 nd 1099

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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's		Dollars per Position	Number of Positions
Women's Teams	\$67,765		13	\$67,765	13

Statement of Revenues and Expenses

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2015

Statement of Revenues and Expenses For the year ended June 30, 2015 (UNAUDITED)

			Men's	Women's	Other	Non-Program		
ID	Item	Football	Basketball	Basketball	Sports	Specific	Total	
Rev	enues							
1	Ticket Sales	\$2,543,355	\$1,096,545	\$33,360	\$107,040	\$0	\$3,780,300	
2	Direct State or Other Government Support	\$152,914	\$0	\$0	\$539,673	\$4,292,933	\$4,985,520	
3	Student Fees	\$0	\$0	\$0	\$0	\$2,617,988	\$2,617,988	
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$1,615,735	\$1,615,735	
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0	
6	Indirect Institutional Support	\$0	\$138,375	\$87,005	\$0	\$0	\$225,380	
7	Guarantees	\$625,000	\$0	\$0	\$19,500	\$0	\$644,500	
8	Contributions	\$699,678	\$1,720,985	\$202,166	\$865,869	\$1,386,089	\$4,874,787	
9	In-Kind	\$112,768	\$41,575	\$20,347	\$32,845	\$69,294	\$276,829	
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0	
11	Media Rights	\$1,337,576	\$0	\$200,000	\$0	\$0	\$1,537,576	
12	NCAA Distributions	\$0	\$0	\$686,818	\$0	\$1,066,831	\$1,753,649	
13	Conference Distributions (Non Media or Bowl)	\$1,429,434	\$89,464	\$0	\$0	\$253,650	\$1,772,548	
14	Program, Novelty, Parking and Concession Sales	\$231,735	\$0	\$0	\$31,802	\$11,021	\$274,558	
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,044,123	\$1,044,123	
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0	
17	Athletics Restricted Endowment and Investments Income	\$7,200	\$1,700	\$46,386	\$65,614	\$0	\$120,900	
18	Other Operating Revenue	\$699,251	\$22,332	\$21,042	\$168,542	\$519,022	\$1,430,189	
19	Total Operating Revenues	\$7,838,911	\$3,110,976	\$1,297,124	\$1,830,885	\$12,876,686	\$26,954,582	
Expe	enses							
20	Athletic Student Aid	\$2,353,084	\$440,454	\$402,975	\$3,270,298	\$0	\$6,466,811	
21	Guarantees	\$650,000	\$81,000	\$7,500	\$14,000	\$0	\$752,500	
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,221,211	\$1,030,042	\$546,890	\$1,678,290	\$0	\$5,476,433	
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0	
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$4,684,912	\$4,684,912	

ID	ltem	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$278,504	\$113,960	\$50,510	\$135,252	\$66	\$578,292
28	Team Travel	\$871,228	\$334,560	\$248,852	\$1,029,763	\$63,340	\$2,547,743
29	Sports Equipment, Uniforms and Supplies	\$166,755	\$12,638	\$35,643	\$271,444	\$151,373	\$637,853
30	Game Expenses	\$707,484	\$169,678	\$109,993	\$180,372	\$0	\$1,167,527
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$10,206	\$47,700	\$57,906
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$152,969	\$152,969
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$501,931	\$501,931
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,281,928	\$1,281,928
36	Indirect Institutional Support	\$0	\$138,375	\$87,005	\$0	\$0	\$225,380
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$274,617	\$274,617
38	Memberships and Dues	\$400	\$965	\$885	\$3,406	\$569,815	\$575,471
39	Other Operating Expenses	\$449,177	\$191,323	\$95,033	\$277,630	\$618,539	\$1,631,702
40	Total Operating Expenses	\$7,697,843	\$2,512,995	\$1,585,286	\$6,870,661	\$8,347,190	\$27,013,975
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$141,068	\$597,981	-\$288,162	-\$5,039,776	\$4,529,496	-\$59,393