

School Info

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

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Auditors:	Grant Thornton	AUP Report Date:	01/15/2016

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	8,449	47.5%	FY14: 6,097
Female Undergraduates:	9,321	52.5%	FY14: 6,822
Total Undergraduates:	17,770		FY14: 12,919

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	5	10	1

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$3,780,300	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$4,985,520	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$2,617,988	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$1,615,735	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$225,380	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Facility debt service, rental fees or lease payments for the reporting year. • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$644,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$4,874,787	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$276,829	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$1,537,576	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,753,649	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media or Bowl)	\$1,772,548	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14	Program, Novelty, Parking and Concession Sales	\$274,558	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,044,123	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$120,900	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,430,189	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Total Operating Revenues	\$26,954,582	Total of Categories 1-18.
<i>Expenses</i>			
20	Athletic Student Aid	\$6,466,811	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$752,500	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,476,433	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

ID	Item	Amount	Definition
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,684,912	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income.
Expense Category 23 and 25 should equal Category 10.			
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$578,292	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,547,743	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29	Sports Equipment, Uniforms and Supplies	\$637,853	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$1,167,527	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31	Fund Raising, Marketing and Promotion	\$57,906	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$152,969	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$501,931	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$1,281,928	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$225,380	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37	Medical Expenses and Insurance	\$274,617	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$575,471	Input memberships, conference and association dues.
39	Other Operating Expenses	\$1,631,702	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40	Total Operating Expenses	\$27,013,975	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales \$3,780,300

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	88,260		
Basketball	1,096,545	33,360	
Football	2,543,355		
Golf			
Rifle			
Soccer			3,965
Softball			7,045
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			7,770
Others			
Subtotal All Teams	3,728,160	52,140	0
Revenue Not Related to Specific Teams			
Total Revenue	3,728,160	52,140	0

2 Direct State or Other Government Support \$4,985,520

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Football	152,914		
Golf		68,644	
Rifle			
Soccer		227,258	
Softball		243,771	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	152,914	539,673	0
Revenue Not Related to Specific Teams			4,292,933
Total Revenue	152,914	539,673	4,292,933

3 Student Fees \$2,617,988 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,617,988
Total Revenue	0	0	2,617,988

4 Direct Institutional Support Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,615,735
Total Revenue	0	0	1,615,735

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$225,380 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	138,375	87,005	
Football			
Golf			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	138,375	87,005	0
Revenue Not Related to Specific Teams			
Total Revenue	138,375	87,005	0

7 Guarantees \$644,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	15,000		
Basketball			
Football	625,000		
Golf			
Rifle			
Soccer		3,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,500	
Others			
Subtotal All Teams	640,000	4,500	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Total Revenue	640,000	4,500	0

8 Contributions \$4,874,787 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	318,613		
Basketball	1,720,985	202,166	
Football	699,678		
Golf	72,030	70,286	
Rifle			55,866
Soccer		75,281	
Softball		19,734	
Swimming and Diving		44,815	
Tennis	27,899	44,547	
Track and Field, X-Country		68,800	
Volleyball		67,998	
Others			
Subtotal All Teams	2,839,205	593,627	55,866
Revenue Not Related to Specific Teams			1,386,089
Total Revenue	2,839,205	593,627	1,441,955

9 In-Kind \$276,829 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	4,479		
Basketball	41,575	20,347	
Football	112,768		
Golf	1,413	2,592	
Rifle			
Soccer		7,230	
Softball		6,509	
Swimming and Diving		465	
Tennis			
Track and Field, X-Country		3,600	
Volleyball		6,557	
Others			
Subtotal All Teams	160,235	47,300	0
Revenue Not Related to Specific Teams			69,294
Total Revenue	160,235	47,300	69,294

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$1,537,576 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball		200,000	
Football	1,337,576		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,337,576	200,000	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Total Revenue	1,337,576	200,000	0

12 NCAA Distributions **\$1,753,649** Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball		686,818	
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	686,818	0
Revenue Not Related to Specific Teams			1,066,831
Total Revenue	0	686,818	1,066,831

13 Conference Distributions (Non Media or Bowl) **\$1,772,548** Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball			
Basketball	89,464		

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Football	1,429,434		
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,518,898	0	0
Revenue Not Related to Specific Teams			253,650
Total Revenue	1,518,898	0	253,650

14 Program, Novelty, Parking and Concession Sales \$274,558 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	28,389		
Basketball			
Football	231,735		
Golf			
Rifle			
Soccer		985	
Softball		1,373	
Swimming and Diving			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Tennis			
Track and Field, X-Country			
Volleyball		1,055	
Others			
Subtotal All Teams	260,124	3,413	0
Revenue Not Related to Specific Teams			11,021
Total Revenue	260,124	3,413	11,021

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,044,123

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Revenue Not Related to Specific Teams			1,044,123
Total Revenue	0	0	1,044,123

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$120,900 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.
 This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.
 Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	3,000		
Basketball	1,700	46,386	
Football	7,200		
Golf		6,000	
Rifle			1,600
Soccer		3,000	
Softball		4,600	
Swimming and Diving		3,000	
Tennis	1,000	21,693	
Track and Field, X-Country		8,490	
Volleyball		13,231	
Others			
Subtotal All Teams	12,900	106,400	1,600
Revenue Not Related to Specific Teams			
Total Revenue	12,900	106,400	1,600

18 Other Operating Revenue Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	63,354		
Basketball	22,332	21,042	
Football	699,251		
Golf		720	
Rifle			
Soccer		62,450	
Softball		19,712	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Swimming and Diving		645	
Tennis	410	310	
Track and Field, X-Country		6,419	
Volleyball		14,522	
Others			
Subtotal All Teams	785,347	125,820	0
Revenue Not Related to Specific Teams			519,022
Total Revenue	785,347	125,820	519,022
19 Total Operating Revenues	\$26,954,582	Total of Categories 1-18.	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	521,095		
Basketball	3,110,976	1,297,124	
Football	7,838,911		
Golf	73,443	148,242	
Rifle			57,466
Soccer		383,169	
Softball		302,744	
Swimming and Diving		48,925	
Tennis	29,309	66,550	
Track and Field, X-Country		87,309	
Volleyball		112,633	
Others			
Subtotal All Teams	11,573,734	2,446,696	57,466
Revenue Not Related to Specific Teams			12,876,686
Total Revenue	11,573,734	2,446,696	12,934,152

20 Athletic Student Aid *Total Dollar Amount* \$6,466,811

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	217.78
<i>Total Students Receiving Aid</i>	310

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68	0.58	12.26	27	354,265
Basketball	12	1	13	13	440,454
Football	74.74	1	75.74	90	2,353,084
Golf	4.47	1.42	5.89	12	168,394
Tennis	4.48	1.36	5.84	10	170,192
Expenses Not Related to Specific Teams					
Totals	107.37	5.36	112.73	152	3,486,389

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1	16	16	402,975
Golf	5.22	0	5.22	7	139,090
Soccer	13.24	1.14	14.38	25	421,530
Softball	10.87	2.99	13.86	22	421,255
Swimming and Diving	12.42	1.94	14.36	22	442,803
Tennis	6.5	1	7.5	8	221,153

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country	17.11	1.37	18.48	31	529,667
Volleyball	11.5	0	11.5	13	285,993
Expenses Not Related to Specific Teams					
Totals	91.86	9.44	101.3	144	2,864,466

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Rifle	3.46	0.29	3.75	14	115,956
Expenses Not Related to Specific Teams					
Totals	3.46	0.29	3.75	14	115,956

21 Guarantees \$752,500 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	10,000		
Basketball	81,000	7,500	
Football	650,000		
Golf			
Rifle			
Soccer		4,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	741,000	11,500	0
Expenses Not Related to Specific Teams			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Total Expenses	741,000	11,500	0
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,476,433	Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26.	
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. 	

Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	152,634		2	2	145,039	
Basketball	1	1	566,207		3	3	463,835	
Football	1	1	677,653		9	9	1,543,558	
Golf	1	1	65,447		1	0.43	12,378	
Rifle	1	0.06	5,000					
Tennis	1	1	67,581					
Subtotal All Teams	6	5.06	1,534,522	0	15	14.43	2,164,810	0
Expenses Not Related to Specific Teams								
Total Expenses			1534522	0			2164810	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	225,495		3	3	321,395	
Golf	1	1	69,329					
Rifle	1	0.06	5,000					
Soccer	1	1	86,722		2	2	103,533	
Softball	1	1	97,725		2	2	107,968	
Swimming and Diving	1	1	76,477		2	2	115,738	
Tennis	1	1	67,962					
Track and Field, X-Country	1	1	93,775		2	2	118,862	
Volleyball	1	1	173,675		2	2	113,445	
Subtotal All Teams	9	8.06	896,160	0	13	13	880,941	0
Expenses Not Related to Specific Teams								
Total Expenses			896160	0			880941	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,684,912 Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
	Baseball					
Basketball						
Football						
Golf						
Rifle						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					4,684,912	
Total Expenses	0	0	0	0	4,684,912	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football			
Golf			
Rifle			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$578,292 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	39,337		
Basketball	113,960	50,510	
Football	278,504		
Golf	13,300	5,913	
Rifle			205
Soccer		14,525	
Softball		9,323	
Swimming and Diving		8,195	
Tennis		8,051	
Track and Field, X-Country		15,908	
Volleyball		20,495	
Others			
Subtotal All Teams	445,101	132,920	205
Expenses Not Related to Specific Teams			66

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Total Expenses	445,101	132,920	271

28 Team Travel \$2,547,743 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	201,200		
Basketball	334,560	248,852	
Football	871,228		
Golf	64,711	45,687	
Rifle			33,000
Soccer		105,445	
Softball		124,171	
Swimming and Diving		94,950	
Tennis	55,105	51,777	
Track and Field, X-Country		182,730	
Volleyball		70,987	
Others			
Subtotal All Teams	1,526,804	924,599	33,000
Expenses Not Related to Specific Teams			63,340
Total Expenses	1,526,804	924,599	96,340

29 Sports Equipment, Uniforms and Supplies \$637,853 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	46,228		
Basketball	12,638	35,643	
Football	166,755		

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Golf	17,873	11,626	
Rifle			69,786
Soccer		22,876	
Softball		12,555	
Swimming and Diving		18,577	
Tennis	22,327	14,269	
Track and Field, X-Country		15,910	
Volleyball		19,417	
Others			
Subtotal All Teams	265,821	150,873	69,786
Expenses Not Related to Specific Teams			151,373
Total Expenses	265,821	150,873	221,159

30 Game Expenses \$1,167,527 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	87,246		
Basketball	169,678	109,993	
Football	707,484		
Golf	34	338	
Rifle			1,213
Soccer		17,185	
Softball		30,159	
Swimming and Diving		2,107	
Tennis	6,410	4,581	
Track and Field, X-Country		11,413	
Volleyball		19,686	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Others			
Subtotal All Teams	970,852	195,462	1,213
Expenses Not Related to Specific Teams			
Total Expenses	970,852	195,462	1,213

31 Fund Raising, Marketing and Promotion \$57,906 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	5,250		
Basketball			
Football			
Golf	3,000	664	
Rifle			
Soccer			
Softball			
Swimming and Diving		340	
Tennis		625	
Track and Field, X-Country		327	
Volleyball			
Others			
Subtotal All Teams	8,250	1,956	0
Expenses Not Related to Specific Teams			47,700
Total Expenses	8,250	1,956	47,700

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$152,969 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			152,969
Total Expenses	0	0	152,969

34 Athletic Facilities Debt Service, Leases and Rental Fee \$501,931 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
Do not report depreciation.
See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			501,931
Total Expenses	0	0	501,931

35 Direct Overhead and Administrative Expenses \$1,281,928 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,281,928
Total Expenses	0	0	1,281,928

36 Indirect Institutional Support \$225,380 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball	138,375	87,005	
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	138,375	87,005	0
Expenses Not Related to Specific Teams			
Total Expenses	138,375	87,005	0

37 Medical Expenses and Insurance \$274,617 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Swimming and Diving			
Tennis			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			274,617
Total Expenses	0	0	274,617

38 Memberships and Dues \$575,471 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	105		
Basketball	965	885	
Football	400		
Golf	370	185	
Rifle			
Soccer		625	
Softball		560	
Swimming and Diving		225	
Tennis	495	496	
Track and Field, X-Country			
Volleyball		345	
Others			
Subtotal All Teams	2,335	3,321	0
Expenses Not Related to Specific Teams			569,815
Total Expenses	2,335	3,321	569,815

39 Other Operating Expenses \$1,631,702 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.
If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	117,070		
Basketball	191,323	95,033	
Football	449,177		
Golf	12,535	18,722	
Rifle			9,420
Soccer		11,780	
Softball		10,110	
Swimming and Diving		17,811	
Tennis	9,730	25,050	
Track and Field, X-Country		20,358	
Volleyball		25,044	
Others			
Subtotal All Teams	779,835	223,908	9,420
Expenses Not Related to Specific Teams			618,539
Total Expenses	779,835	223,908	627,959

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

	Institutional Expenses:	552,311,000
FY14: \$555,097,000		

Total annual debt service on athletic and university facilities:

	Athletically-Related Facilities Annual Debt Service:	519,000
FY14: \$505,630		

	Institution's Annual Debt Service:	22,448,000
FY14: \$19,433,000		

Total debt outstanding on athletic and university facilities:

	Total Athletics Related Debt:	1,935,000
FY14: \$2,360,000		

	Total Institutional Debt:	321,832,000
FY14: \$287,943,000		

Institution's Education and General Expenses:

	E & G:	482,360,000
FY14: \$484,937,000		

Average Cost of Full Grant-In-Aid:

	In-State:	17,245
FY14: \$17,046		

	Out-of-State:	31,145
FY14: \$30,956		

Total Cost of Attendance:

	In-State:	24,100
FY14: \$22,800		

	Out-of-State:	38,010
FY14: \$36,710		

Excess Transfers to Institution:

	Excess Transfers to Institution:	0
FY14:		

Conference Realignment Expenses:

	Conference Realignment Expenses:	0
FY14:		

Value of Athletics Dedicated and Institutional Endowments:

	Athletics Dedicated Endowments:	
FY14:		

Institutional Endowments:

FY14:

Athletics Participation

Table 1 415 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		13	16				
Cross Country			20		20		20
Football		114					
Golf		9	7				
Rifle	X	6	10				
Soccer			24				
Softball			19				
Swimming and Diving			19				
Tennis		11	9				
Track, Indoor			44		44		
Track, Outdoor			44		44		
Volleyball			15				
Others							
Total Participants		188	227	0	108	0	20
Participant Proportion		45.3%	54.7%				
Unduplicated Count of Participants		188	170				

Head Coach Assignments - Men's

Table 2A

5 Table 2A --- Head Coaches Assignments Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Rifle								
Tennis								
Others								
Coaching Position Totals	5	0	5	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B 8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rifle								
Soccer					1		1	
Softball	1		1					
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country					1		1	
Volleyball					1		1	
Others								
Coaching Position Totals	2	0	2	0	6	0	6	0

Assistant Coach Assignments - Men's

Table 3A

19 Table 3A - - Assistant Coaches Assignments Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	Baseball	2	3	2	3			
Basketball	3		3					
Football	9		9					
Golf		1		1				
Rifle								
Tennis		1		1				
Others								
Coaching Position Totals	14	5	14	5	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B

18 Table 3B --- Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams				Assistant Coaches of Women's Teams			
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf						1		1
Rifle								
Soccer	2		2					
Softball	2		2			1		1
Swimming and Diving	1		1		1	1	1	1
Tennis						1		1
Track and Field, X-Country	2	1	2	1				
Volleyball					2		2	
Others								
Coaching Position Totals	7	1	7	1	6	4	6	4

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 -- Revenues. \$26,729,202

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	521,095			521,095
Basketball	2,972,601	1,210,119		4,182,720
Football	7,838,911			7,838,911
Golf	73,443	148,242		221,685
Rifle			57,466	57,466
Soccer		383,169		383,169
Softball		302,744		302,744
Swimming and Diving		48,925		48,925
Tennis	29,309	66,550		95,859
Track and Field, X-Country		87,309		87,309
Volleyball		112,633		112,633
Others				0
Total Revenue excluding football and basketball	623,847	1,149,572	57,466	1,830,885
Total Revenue	11,435,359	2,359,691	57,466	13,852,516
Revenue Not Related to Specific Teams			12,876,686	12,876,686
Grand Total Revenue	11,435,359	2,359,691	12,934,152	26,729,202

Expenses By Sport

Table 8 -- Expenses. \$26,286,664 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,158,374			1,158,374
Basketball	2,374,620	1,498,281		3,872,901
Football	7,697,843			7,697,843
Golf	358,042	291,554		649,596
Rifle	5,000	5,000	229,580	239,580
Soccer		788,221		788,221
Softball		813,826		813,826
Swimming and Diving		777,223		777,223
Tennis	331,840	393,964		725,804
Track and Field, X-Country		988,950		988,950
Volleyball		729,087		729,087
Others				0
Total Expenses excluding football and basketball	1,853,256	4,787,825	229,580	6,870,661
Total Expenses	11,925,719	6,286,106	229,580	18,441,405
Expenses Not Related to Specific Teams			7,845,259	7,845,259
Grand Total Expenses	11,925,719	6,286,106	8,074,839	26,286,664

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,486,389
Women's Teams	\$2,864,466
Total Amount	\$6,350,855

~~**Recruiting Expenditures** Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.~~

Men's Teams	\$445,101
Women's Teams	\$132,920
Total Amount	\$578,021

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$303,265	5.06	\$255,754	6
Women's Teams	\$111,186	8.06	\$99,573	9

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$150,021	14.43	\$144,321	15

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Women's Teams	\$67,765	13	\$67,765	13

Statement of Revenues and Expenses

Reporting Institution: University of Nevada, Reno

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$2,543,355	\$1,096,545	\$33,360	\$107,040	\$0	\$3,780,300
2	Direct State or Other Government Support	\$152,914	\$0	\$0	\$539,673	\$4,292,933	\$4,985,520
3	Student Fees	\$0	\$0	\$0	\$0	\$2,617,988	\$2,617,988
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$1,615,735	\$1,615,735
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$138,375	\$87,005	\$0	\$0	\$225,380
7	Guarantees	\$625,000	\$0	\$0	\$19,500	\$0	\$644,500
8	Contributions	\$699,678	\$1,720,985	\$202,166	\$865,869	\$1,386,089	\$4,874,787
9	In-Kind	\$112,768	\$41,575	\$20,347	\$32,845	\$69,294	\$276,829
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$1,337,576	\$0	\$200,000	\$0	\$0	\$1,537,576
12	NCAA Distributions	\$0	\$0	\$686,818	\$0	\$1,066,831	\$1,753,649
13	Conference Distributions (Non Media or Bowl)	\$1,429,434	\$89,464	\$0	\$0	\$253,650	\$1,772,548
14	Program, Novelty, Parking and Concession Sales	\$231,735	\$0	\$0	\$31,802	\$11,021	\$274,558
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,044,123	\$1,044,123
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$7,200	\$1,700	\$46,386	\$65,614	\$0	\$120,900
18	Other Operating Revenue	\$699,251	\$22,332	\$21,042	\$168,542	\$519,022	\$1,430,189
19	Total Operating Revenues	\$7,838,911	\$3,110,976	\$1,297,124	\$1,830,885	\$12,876,686	\$26,954,582
<i>Expenses</i>							
20	Athletic Student Aid	\$2,353,084	\$440,454	\$402,975	\$3,270,298	\$0	\$6,466,811
21	Guarantees	\$650,000	\$81,000	\$7,500	\$14,000	\$0	\$752,500
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,221,211	\$1,030,042	\$546,890	\$1,678,290	\$0	\$5,476,433
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$4,684,912	\$4,684,912

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$278,504	\$113,960	\$50,510	\$135,252	\$66	\$578,292
28	Team Travel	\$871,228	\$334,560	\$248,852	\$1,029,763	\$63,340	\$2,547,743
29	Sports Equipment, Uniforms and Supplies	\$166,755	\$12,638	\$35,643	\$271,444	\$151,373	\$637,853
30	Game Expenses	\$707,484	\$169,678	\$109,993	\$180,372	\$0	\$1,167,527
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$10,206	\$47,700	\$57,906
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$152,969	\$152,969
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$501,931	\$501,931
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,281,928	\$1,281,928
36	Indirect Institutional Support	\$0	\$138,375	\$87,005	\$0	\$0	\$225,380
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$274,617	\$274,617
38	Memberships and Dues	\$400	\$965	\$885	\$3,406	\$569,815	\$575,471
39	Other Operating Expenses	\$449,177	\$191,323	\$95,033	\$277,630	\$618,539	\$1,631,702
40	Total Operating Expenses	\$7,697,843	\$2,512,995	\$1,585,286	\$6,870,661	\$8,347,190	\$27,013,975
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$141,068	\$597,981	-\$288,162	-\$5,039,776	\$4,529,496	-\$59,393