

School Info

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Rhett R. Vertrees"/>	Title:	<input type="text" value="Associate Vice President"/>
Phone:	<input type="text" value="(702)895-4720"/>	Email:*	<input type="text" value="rhett.vertrees@unlv.edu"/>
CEO:*	<input type="text" value="Dr. Len Jessup"/>	CEO Email:*	<input type="text" value="len.jessup@unlv.edu"/>
University CFO:*	<input type="text" value="Gerry Bomotti"/>	University CFO Email:*	<input type="text" value="gerry.bomotti@unlv.edu"/>
Auditors:	<input type="text" value="Grant Thornton"/>	AUP Report Date:	<input type="text" value="01/13/2016"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Mountain West Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	<input type="text" value="7,245"/>	<input type="text" value="43.9%"/>	FY14: 7,245
Female Undergraduates:	<input type="text" value="9,263"/>	<input type="text" value="56.1%"/>	FY14: 9,263
Total Undergraduates:	<input type="text" value="16,508"/>		FY14: 16,508

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,321,665	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$7,028,385	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$2,839,079	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$1,755,434	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$7,630,775	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> Facility debt service, rental fees or lease payments for the reporting year. Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$777,819	Input revenue received from participation in away games.
8	Contributions		Input contributions provided and used by athletics in the reporting year including:

\$7,303,750

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

9 In-Kind

\$1,397,722

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

10 Compensation and Benefits provided by a third party

\$86,198

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

11 Media Rights

\$795,909

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

12 NCAA Distributions

\$1,985,861

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

13 Conference Distributions (Non Media or Bowl)

\$1,780,242

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

14 Program, Novelty, Parking and Concession Sales

\$2,415,999

Input revenues from:

- Game Programs.
- Novelty items.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

15 Royalties, Licensing, Advertisement and Sponsorships

\$2,900,244

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.

- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

16 Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17 Athletics Restricted Endowment and Investments Income	\$148,048	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18 Other Operating Revenue	\$848,406	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19 Total Operating Revenues	\$45,015,536	Total of Categories 1-18.

Expenses

20 Athletic Student Aid	\$7,788,826	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21 Guarantees	\$961,581	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,188,254	Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$86,198	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income.

- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,095,268	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26 Severance Payments	\$29,178	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27 Recruiting	\$914,256	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28 Team Travel	\$2,307,803	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29 Sports Equipment, Uniforms and Supplies	\$1,769,563	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.</p>
30 Game Expenses	\$1,371,453	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31 Fund Raising, Marketing and Promotion	\$1,087,506	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32 Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33 Spirit Groups	\$375,797	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p>
34 Athletic Facilities Debt Service, Leases and	\$2,927,595	

Rental Fee

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

35 Direct Overhead and Administrative Expenses	\$4,249,861	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36 Indirect Institutional Support	\$5,319,784	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37 Medical Expenses and Insurance	\$546,345	Input medical expenses and medical insurance premiums for student-athletes.
38 Memberships and Dues	\$407,910	Input memberships, conference and association dues.
39 Other Operating Expenses	\$2,508,056	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40 Total Operating Expenses	\$44,935,234	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales

\$5,321,665

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	64,081		
Basketball	3,809,835	16,911	
Football	1,310,373		
Golf			
Soccer	12,577	8,438	
Softball		60,091	
Swimming and Diving			
Tennis			
Track and Field, X-Country		2,660	
Volleyball		13,205	
Others			
Subtotal All Teams	5,196,866	101,305	0
Revenue Not Related to Specific Teams			23,494
Total Revenue	5,196,866	101,305	23,494

2 Direct State or Other Government Support

\$7,028,385

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	7,028,385
Total Revenue	0	0	7,028,385

3 Student Fees

\$2,839,079

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	2,839,079
Total Revenue	0	0	2,839,079

4 Direct Institutional Support

\$1,755,434

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball	6,900		
Football	35,500		
Golf		3,300	
Soccer	1,432		
Softball			
Swimming and Diving	1,200	1,200	
Tennis	100	300	
Track and Field, X-Country		3,400	
Volleyball		5,200	
Others			
Subtotal All Teams	45,132	13,400	0
Revenue Not Related to Specific Teams			1,696,902
Total Revenue	45,132	13,400	1,696,902

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support

\$7,630,775

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	7,630,775
Total Revenue	0	0	7,630,775

7 Guarantees Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	7,819		
Basketball		11,500	
Football	750,000		
Golf			
Soccer	3,500		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,000	
Others			
Subtotal All Teams	761,319	16,500	0
Revenue Not Related to Specific Teams			
Total Revenue	761,319	16,500	0

8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	<input type="text" value="41,326"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="339,736"/>	<input type="text" value="12,243"/>	<input type="text"/>
Football	<input type="text" value="369,985"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="265,347"/>	<input type="text" value="44,996"/>	<input type="text"/>
Soccer	<input type="text" value="37,094"/>	<input type="text" value="5,733"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="9,711"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="14,825"/>	<input type="text" value="11,697"/>	<input type="text"/>
Tennis	<input type="text" value="5,402"/>	<input type="text" value="73,604"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="18,514"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="43,113"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,073,715"/>	<input type="text" value="219,611"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="6,010,424"/>
Total Revenue	<input type="text" value="1,073,715"/>	<input type="text" value="219,611"/>	<input type="text" value="6,010,424"/>

9 In-Kind

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="58,377"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="76,218"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="134,595"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,263,127"/>
Total Revenue	<input type="text" value="134,595"/>	<input type="text" value="0"/>	<input type="text" value="1,263,127"/>

10 Compensation and Benefits provided by a third party

\$86,198

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf	86,198		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	86,198	0	0
Revenue Not Related to Specific Teams			
Total Revenue	86,198	0	0

11 Media Rights

\$795,909

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	198,977		
Football	596,932		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	795,909	0	0
Revenue Not Related to Specific Teams			
Total Revenue	795,909	0	0

12 NCAA Distributions

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="706,979"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="5,467"/>	<input type="text" value="6,195"/>	<input type="text"/>
Soccer	<input type="text" value="8,775"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="2,133"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="723,354"/>	<input type="text" value="6,195"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,256,312"/>
Total Revenue	<input type="text" value="723,354"/>	<input type="text" value="6,195"/>	<input type="text" value="1,256,312"/>

13 Conference Distributions (Non Media or Bowl)

\$1,780,242

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball			
Basketball	92,582	1,500	
Football	1,429,743		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,522,325	1,500	0
Revenue Not Related to Specific Teams			256,417
Total Revenue	1,522,325	1,500	256,417

14 Program, Novelty, Parking and Concession Sales

\$2,415,999

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	21,400		
Basketball	1,546,105	17,813	
Football	756,277		
Golf			
Soccer	551	544	
Softball		6,550	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		17,112	
Others			
Subtotal All Teams	2,324,333	42,019	0
Revenue Not Related to Specific Teams			49,647
Total Revenue	2,324,333	42,019	49,647

15 Royalties, Licensing, Advertisement and Sponsorships

\$2,900,244

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	2,900,244
Total Revenue	0	0	2,900,244

16 Sports Camp Revenues Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

17 Athletics Restricted Endowment and Investments Income

\$148,048

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	15,001		
Basketball	12,000	42,081	
Football	16,893		
Golf			
Soccer	9,498	984	
Softball		414	
Swimming and Diving	11,278	14,734	
Tennis		1,396	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	64,670	59,609	0
Revenue Not Related to Specific Teams			23,769
Total Revenue	64,670	59,609	23,769

18 Other Operating Revenue

\$848,406

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	3,070	490	
Football	173,950		
Golf		21,114	
Soccer	525		
Softball		18,858	
Swimming and Diving	8,003	11,108	
Tennis	1,850	2,200	
Track and Field, X-Country		10,889	
Volleyball		1,775	
Others			
Subtotal All Teams	187,398	66,434	0
Revenue Not Related to Specific Teams			594,574
Total Revenue	187,398	66,434	594,574

19 Total Operating Revenues \$45,015,536 Total of Categories 1-18.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	149,627		
Basketball	6,716,184	102,538	
Football	5,498,030		
Golf	433,230	75,605	
Soccer	73,952	15,699	
Softball		95,624	
Swimming and Diving	37,439	38,739	
Tennis	7,352	77,500	
Track and Field, X-Country		35,463	
Volleyball		85,405	
Others			
Subtotal All Teams	12,915,814	526,573	0
Revenue Not Related to Specific Teams			31,573,149
Total Revenue	12,915,814	526,573	31,573,149

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.02"/>	<input type="text" value="0.18"/>	<input type="text" value="11.2"/>	<input type="text" value="27"/>	<input type="text" value="344,210"/>
Basketball	<input type="text" value="12.5"/>	<input type="text" value="0"/>	<input type="text" value="12.5"/>	<input type="text" value="13"/>	<input type="text" value="435,545"/>
Football	<input type="text" value="77.42"/>	<input type="text" value="3.5"/>	<input type="text" value="80.92"/>	<input type="text" value="98"/>	<input type="text" value="2,660,652"/>
Golf	<input type="text" value="4.1"/>	<input type="text" value="0"/>	<input type="text" value="4.1"/>	<input type="text" value="11"/>	<input type="text" value="109,746"/>
Soccer	<input type="text" value="9.38"/>	<input type="text" value="1.2"/>	<input type="text" value="10.58"/>	<input type="text" value="23"/>	<input type="text" value="291,078"/>
Swimming and Diving	<input type="text" value="9.8"/>	<input type="text" value="2.21"/>	<input type="text" value="12.01"/>	<input type="text" value="20"/>	<input type="text" value="416,641"/>
Tennis	<input type="text" value="3.86"/>	<input type="text" value="0.97"/>	<input type="text" value="4.83"/>	<input type="text" value="10"/>	<input type="text" value="160,560"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="128.08"/>	<input type="text" value="8.06"/>	<input type="text" value="136.14"/>	<input type="text" value="202"/>	<input type="text" value="4,418,432"/>

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="13.47"/>	<input type="text" value="1"/>	<input type="text" value="14.47"/>	<input type="text" value="16"/>	<input type="text" value="478,808"/>
Golf	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="7"/>	<input type="text" value="182,880"/>

Soccer	13.48	0.89	14.37	31	407,222
Softball	11.01	2.82	13.83	24	417,528
Swimming and Diving	13.14	1.27	14.41	26	512,932
Tennis	7.02	2	9.02	10	292,569
Track and Field, X-Country	17.8	1.65	19.45	41	649,432
Volleyball	10.64	0.5	11.14	13	363,759
Expenses Not Related to Specific Teams					
Totals	91.56	10.13	101.69	168	3,305,130

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					65,264
Totals	0	0	0	0	65,264

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="12,587"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="317,109"/>	<input type="text" value="14,816"/>	<input type="text"/>
Football	<input type="text" value="600,000"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text" value="7,756"/>	<input type="text" value="4,223"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="1,109"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="3,981"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="938,561"/>	<input type="text" value="23,020"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="938,561"/>	<input type="text" value="23,020"/>	<input type="text" value="0"/>

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Men's Teams Head Coaches

Men's Teams Assistant Coaches

Sport	Number of		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
	Positions	FTE			Positions	FTE		
Baseball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="192,494"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="174,156"/>	<input type="text"/>
Basketball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="744,253"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="696,036"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1,255,921"/>	<input type="text"/>	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="1,746,868"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="221,449"/>	<input type="text" value="82,198"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="94,095"/>	<input type="text" value="4,000"/>
Soccer	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="85,557"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1.5"/>	<input type="text" value="59,782"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="1"/>	<input type="text" value="0.5"/>	<input type="text" value="84,845"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="82,881"/>	<input type="text"/>
Tennis	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="64,923"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="0.5"/>	<input type="text" value="19,131"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="7"/>	<input type="text" value="6.5"/>	<input type="text" value="2,649,442"/>	<input type="text" value="82,198"/>	<input type="text" value="22"/>	<input type="text" value="20.0"/>	<input type="text" value="2,872,949"/>	<input type="text" value="4,000"/>
Expenses Not Related to Specific Teams			<input type="text"/>	<input type="text"/>			<input type="text"/>	<input type="text"/>
Total Expenses			<input type="text" value="2649442"/>	<input type="text" value="82198"/>			<input type="text" value="2872949"/>	<input type="text" value="4000"/>

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	224,257		3	3	276,046	
Golf	1	1	78,431		1	1	55,492	
Soccer	1	1	76,879		2	1	46,538	
Softball	1	1	92,684		2	2	87,135	
Swimming and Diving	1	0.5	80,244		2	1.5	80,288	
Tennis	1	1	81,366		1	0.5	19,727	
Track and Field, X-Country	1	1	91,685		2	2	113,350	
Volleyball	1	1	115,034		2	2	146,707	
Subtotal All Teams	8	7.5	840,580	0	15	13.0	825,283	0
Expenses Not Related to Specific Teams								
Total Expenses			840580	0			825283	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	<input type="text" value="53,602"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="269,097"/>	<input type="text"/>	<input type="text" value="72,986"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="301,946"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="17,060"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text" value="2,304"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text" value="3,722"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="12,221"/>	<input type="text"/>	<input type="text" value="13,693"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text" value="4,388"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text" value="4,395"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Subtotal All Teams	653,926	0	101,488	0	0	0
Expenses Not Related to Specific Teams					4,339,854	
Total Expenses	653,926	0	101,488	0	4,339,854	0

26 Severance Payments Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="26,981"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="26,981"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="2,197"/>
Total Expenses	<input type="text" value="26,981"/>	<input type="text" value="0"/>	<input type="text" value="2,197"/>

27 Recruiting

\$914,256

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	36,717		
Basketball	180,451	100,292	
Football	348,539		
Golf	33,492	25,344	
Soccer	23,377	16,013	
Softball		23,919	
Swimming and Diving	20,135	22,518	
Tennis	19,213	15,616	
Track and Field, X-Country		24,766	
Volleyball		23,864	
Others			
Subtotal All Teams	661,924	252,332	0
Expenses Not Related to Specific Teams			
Total Expenses	661,924	252,332	0

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	<input type="text" value="246,976"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="329,727"/>	<input type="text" value="151,532"/>	<input type="text"/>
Football	<input type="text" value="705,857"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="140,729"/>	<input type="text" value="57,748"/>	<input type="text"/>
Soccer	<input type="text" value="85,928"/>	<input type="text" value="57,188"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="102,862"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="70,052"/>	<input type="text" value="61,414"/>	<input type="text"/>
Tennis	<input type="text" value="39,830"/>	<input type="text" value="23,379"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="119,665"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="114,916"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="1,619,099"/>	<input type="text" value="688,704"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="1,619,099"/>	<input type="text" value="688,704"/>	<input type="text" value="0"/>

29 Sports Equipment,
Uniforms and Supplies

\$1,769,563

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	129,864		
Basketball	245,956	49,878	
Football	455,792		
Golf	34,149	54,959	
Soccer	45,274	28,771	
Softball		57,189	
Swimming and Diving	15,940	21,164	
Tennis	23,275	30,771	
Track and Field, X-Country		91,276	
Volleyball		43,051	
Others			
Subtotal All Teams	950,250	377,059	0
Expenses Not Related to Specific Teams			442,254
Total Expenses	950,250	377,059	442,254

30 Game Expenses

\$1,371,453

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	60,520		
Basketball	260,919	103,306	
Football	275,755		
Golf	43,689	20,513	
Soccer	23,081	16,788	
Softball		90,115	
Swimming and Diving	1,670	1,225	
Tennis	10,694	14,261	
Track and Field, X-Country		15,456	
Volleyball		29,420	
Others			
Subtotal All Teams	676,328	291,084	0
Expenses Not Related to Specific Teams			404,041
Total Expenses	676,328	291,084	404,041

31 Fund Raising, Marketing and Promotion Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	1,555		
Basketball	10,856	2,662	
Football	6,423		
Golf	2,850	6,411	
Soccer		80	
Softball		424	
Swimming and Diving	475	25	
Tennis	816		
Track and Field, X-Country			
Volleyball		4,064	
Others			
Subtotal All Teams	22,975	13,666	0
Expenses Not Related to Specific Teams			1,050,865
Total Expenses	22,975	13,666	1,050,865

32 Sports Camp Expenses Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

33 Spirit Groups Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text" value="350"/>	<input type="text"/>
Football	<input type="text" value="12,300"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="160"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="12,460"/>	<input type="text" value="350"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="362,987"/>
Total Expenses	<input type="text" value="12,460"/>	<input type="text" value="350"/>	<input type="text" value="362,987"/>

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$2,927,595

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	2,927,595
Total Expenses	0	0	2,927,595

35 Direct Overhead and Administrative Expenses

\$4,249,861

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	16,653		
Basketball	13,199	95	
Football	26,769		
Golf	1,400		
Soccer	6,147	30	
Softball		705	
Swimming and Diving			
Tennis		5,128	
Track and Field, X-Country		429	
Volleyball		43	
Others			
Subtotal All Teams	64,168	6,430	0
Expenses Not Related to Specific Teams			4,179,263
Total Expenses	64,168	6,430	4,179,263

36 Indirect Institutional Support \$5,319,784

- Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:
- Administrative/Overhead fees not charged by the institution to athletics.
 - Facilities maintenance.
 - Security.
 - Risk Management.
 - Utilities.
 - Equipment Repair.
 - Telephone.
 - Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			5,319,784
Total Expenses	0	0	5,319,784

37 Medical Expenses and Insurance Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="4,452"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="19,822"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="12,000"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text" value="7,600"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="1,780"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="3,555"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="45,654"/>	<input type="text" value="3,555"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="497,136"/>
Total Expenses	<input type="text" value="45,654"/>	<input type="text" value="3,555"/>	<input type="text" value="497,136"/>

38 Memberships and Dues Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="2,115"/>	<input type="text" value="480"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1,630"/>	<input type="text" value="245"/>	<input type="text"/>
Soccer	<input type="text" value="3,500"/>	<input type="text" value="390"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="3,070"/>	<input type="text" value="450"/>	<input type="text"/>
Tennis	<input type="text" value="1,138"/>	<input type="text" value="495"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="350"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="100"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="11,453"/>	<input type="text" value="2,510"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="393,947"/>
Total Expenses	<input type="text" value="11,453"/>	<input type="text" value="2,510"/>	<input type="text" value="393,947"/>

39 Other Operating Expenses

\$2,508,056

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	8,405		
Basketball	1,068,127	49,268	
Football	907,576		
Golf	7,342	1,914	
Soccer	9,313	17,568	
Softball		6,025	
Swimming and Diving	1,631	1,791	
Tennis	694	59,544	
Track and Field, X-Country		12,509	
Volleyball		23,722	
Others			
Subtotal All Teams	2,003,088	172,341	0
Expenses Not Related to Specific Teams			332,627
Total Expenses	2,003,088	172,341	332,627

40 Total Operating Expenses \$44,935,234 Total of Categories 20-39.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,277,739		
Basketball	4,577,842	1,524,776	
Football	9,351,201		
Golf	805,829	483,937	
Soccer	648,393	673,994	
Softball		882,308	
Swimming and Diving	712,610	795,744	
Tennis	340,274	547,244	
Track and Field, X-Country		1,118,918	
Volleyball		876,611	
Others			
Subtotal All Teams	17,713,888	6,903,532	0
Expenses Not Related to Specific Teams	0	0	20,317,814
Total Expenses	17,713,888	6,903,532	20,317,814

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:	537,775,000
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FY14: \$503,479,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:	2,028,500
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FY14: \$2,102,304

Institution's Annual Debt Service:	12,717,000
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FY14: \$12,550,281

Total debt outstanding on athletic and university facilities:

Total Athletics Related Debt:	27,754,211
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FY14: \$18,711,516

Total Institutional Debt:	221,304,376
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FY14: \$218,782,735

Institution's Education and General Expenses:

E & G:	355,655,000
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FY14: \$331,780,000

Average Cost of Full Grant-In-Aid:

In-State:	18,120
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FY14: \$18,255

Out-of-State:	32,030
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FY14: \$32,859

Total Cost of Attendance:

In-State:	22,242
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FY14: \$21,614

Out-of-State:	36,962
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FY14: \$36,946

Excess Transfers to Institution:

Excess Transfers to Institution:	0
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FY14:

Conference Realignment Expenses:

Conference Realignment Expenses:

0

FY14:

Value of Athletics Dedicated and Institutional Endowments:

Athletics Dedicated Endowments:

7,271,013

FY14:

Institutional Endowments:

201,665,000

FY14:

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	15				
Cross Country			47				
Football		108					
Golf		13	7				
Soccer		27	31				
Softball			22				
Swimming and Diving		23	28				
Tennis		9	8				
Track, Indoor			48				
Track, Outdoor			48				
Volleyball			18				
Others							
Total Participants		230	272	0	0	0	0
Participant Proportion		45.8%	54.2%				
Unduplicated Count of Participants		230	272				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Others								
Coaching Position Totals	6	1	7	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>

Assistant Coach Assignments - Men's

Table 3A Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	10		10					
Golf	1		1					
Soccer	1	1	1	1				
Swimming and Diving		2	2			1		1
Tennis		1		1				
Others								
Coaching Position Totals	17	4	19	2	0	1	0	1

Assistant Coach Assignments - Women's

Table 3B Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf	1		1					
Soccer		1		1		1		1
Softball	1		1		1		1	
Swimming and Diving		2	2			1		1
Tennis		1		1				
Track and Field, X-Country	2		2					
Volleyball	2		2					
Others								
Coaching Position Totals	6	4	8	2	4	2	4	2

Operating Expenses

Table 4 -
Operating
Expenses

\$4,602,524

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	437,360		12,496	
Basketball	836,602	304,716	55,773	20,314
Football	1,437,404		13,309	
Golf	218,567	133,220	16,813	19,031
Soccer	154,283	102,747	5,714	3,314
Softball		250,166		11,371
Swimming and Diving	87,662	83,803	3,811	2,993
Tennis	73,799	68,411	8,200	8,551
Track and Field, X-Country		226,397		1,583
Volleyball		187,387		10,410
Others				
Total Operating Expense	3,245,677	1,356,847	14,112	4,988
Percent of Total	70.5%	29.5%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$37,298,563

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	149,627			149,627
Basketball	6,716,184	102,538		6,818,722
Football	5,498,030			5,498,030
Golf	347,032	75,605		422,637
Soccer	73,952	15,699		89,651
Softball		95,624		95,624
Swimming and Diving	37,439	38,739		76,178
Tennis	7,352	77,500		84,852
Track and Field, X-Country		35,463		35,463
Volleyball		85,405		85,405
Others				0
Total Revenue excluding football and basketball	615,402	424,035	0	1,039,437
Total Revenue	12,829,616	526,573	0	13,356,189
Revenue Not Related to Specific Teams			23,942,374	23,942,374
Grand Total Revenue	12,829,616	526,573	23,942,374	37,298,563

Expenses By Sport

Table 8 -- Expenses. Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	<input type="text" value="1,277,739"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1,277,739"/>
Basketball	<input type="text" value="4,577,842"/>	<input type="text" value="1,524,776"/>	<input type="text"/>	<input type="text" value="6,102,618"/>
Football	<input type="text" value="9,351,201"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="9,351,201"/>
Golf	<input type="text" value="719,631"/>	<input type="text" value="483,937"/>	<input type="text"/>	<input type="text" value="1,203,568"/>
Soccer	<input type="text" value="648,393"/>	<input type="text" value="673,994"/>	<input type="text"/>	<input type="text" value="1,322,387"/>
Softball	<input type="text"/>	<input type="text" value="882,308"/>	<input type="text"/>	<input type="text" value="882,308"/>
Swimming and Diving	<input type="text" value="712,610"/>	<input type="text" value="795,744"/>	<input type="text"/>	<input type="text" value="1,508,354"/>
Tennis	<input type="text" value="340,274"/>	<input type="text" value="547,244"/>	<input type="text"/>	<input type="text" value="887,518"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="1,118,918"/>	<input type="text"/>	<input type="text" value="1,118,918"/>
Volleyball	<input type="text"/>	<input type="text" value="876,611"/>	<input type="text"/>	<input type="text" value="876,611"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Total Expenses excluding football and basketball	<input type="text" value="3,698,647"/>	<input type="text" value="5,378,756"/>	<input type="text" value="0"/>	<input type="text" value="9,077,403"/>
Total Expenses	<input type="text" value="17,627,690"/>	<input type="text" value="6,903,532"/>	<input type="text" value="0"/>	<input type="text" value="24,531,222"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="12,070,435"/>	<input type="text" value="12,070,435"/>
Grand Total Expenses	<input type="text" value="17,627,690"/>	<input type="text" value="6,903,532"/>	<input type="text" value="12,070,435"/>	<input type="text" value="36,601,657"/>

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	<input type="text"/>	\$4,418,432
Women's Teams	<input type="text"/>	\$3,305,130
Total Amount	<input type="text"/>	\$7,723,562

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$661,924
Women's Teams	<input type="text"/>	\$252,332
Total Amount	<input type="text"/>	\$914,256

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$407,606"/>	<input type="text" value="6.5"/>	<input type="text" value="\$378,492"/>	<input type="text" value="7"/>
Women's Teams	<input type="text" value="\$112,077"/>	<input type="text" value="7.5"/>	<input type="text" value="\$105,073"/>	<input type="text" value="8"/>

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$143,647	20	\$130,589	22
Women's Teams	\$63,483	13	\$55,019	15

Statement of Revenues and Expenses

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non- Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,310,373	\$3,809,835	\$16,911	\$161,052	\$23,494	\$5,321,665
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$7,028,385	\$7,028,385
3	Student Fees	\$0	\$0	\$0	\$0	\$2,839,079	\$2,839,079
4	Direct Institutional Support	\$35,500	\$6,900	\$0	\$16,132	\$1,696,902	\$1,755,434
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$7,630,775	\$7,630,775
7	Guarantees	\$750,000	\$0	\$11,500	\$16,319	\$0	\$777,819
8	Contributions	\$369,985	\$339,736	\$12,243	\$571,362	\$6,010,424	\$7,303,750
9	In-Kind	\$58,377	\$0	\$0	\$76,218	\$1,263,127	\$1,397,722
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$86,198	\$0	\$86,198
11	Media Rights	\$596,932	\$198,977	\$0	\$0	\$0	\$795,909
12	NCAA Distributions	\$0	\$706,979	\$0	\$22,570	\$1,256,312	\$1,985,861
13	Conference Distributions (Non Media or Bowl)	\$1,429,743	\$92,582	\$1,500	\$0	\$256,417	\$1,780,242
14	Program, Novelty, Parking and Concession Sales	\$756,277	\$1,546,105	\$17,813	\$46,157	\$49,647	\$2,415,999
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,900,244	\$2,900,244
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$16,893	\$12,000	\$42,081	\$53,305	\$23,769	\$148,048
18	Other Operating Revenue	\$173,950	\$3,070	\$490	\$76,322	\$594,574	\$848,406
19	Total Operating Revenues	\$5,498,030	\$6,716,184	\$102,538	\$1,125,635	\$31,573,149	\$45,015,536
<i>Expenses</i>							
20	Athletic Student Aid	\$2,660,652	\$435,545	\$478,808	\$4,148,557	\$65,264	\$7,788,826
21	Guarantees	\$600,000	\$317,109	\$14,816	\$29,656	\$0	\$961,581
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,002,789	\$1,440,289	\$500,303	\$2,244,873	\$0	\$7,188,254
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$86,198	\$0	\$86,198
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$301,946	\$269,097	\$72,986	\$111,385	\$4,339,854	\$5,095,268
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0

26	Severance Payments	\$26,981	\$0	\$0	\$0	\$2,197	\$29,178
27	Recruiting	\$348,539	\$180,451	\$100,292	\$284,974	\$0	\$914,256
28	Team Travel	\$705,857	\$329,727	\$151,532	\$1,120,687	\$0	\$2,307,803
29	Sports Equipment, Uniforms and Supplies	\$455,792	\$245,956	\$49,878	\$575,683	\$442,254	\$1,769,563
30	Game Expenses	\$275,755	\$260,919	\$103,306	\$327,432	\$404,041	\$1,371,453
31	Fund Raising, Marketing and Promotion	\$6,423	\$10,856	\$2,662	\$16,700	\$1,050,865	\$1,087,506
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$12,300	\$0	\$350	\$160	\$362,987	\$375,797
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$2,927,595	\$2,927,595
35	Direct Overhead and Administrative Expenses	\$26,769	\$13,199	\$95	\$30,535	\$4,179,263	\$4,249,861
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$5,319,784	\$5,319,784
37	Medical Expenses and Insurance	\$19,822	\$4,452	\$0	\$24,935	\$497,136	\$546,345
38	Memberships and Dues	\$0	\$2,115	\$480	\$11,368	\$393,947	\$407,910
39	Other Operating Expenses	\$907,576	\$1,068,127	\$49,268	\$150,458	\$332,627	\$2,508,056
40	Total Operating Expenses	\$9,351,201	\$4,577,842	\$1,524,776	\$9,163,601	\$20,317,814	\$44,935,234
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-	\$2,138,342	-	-	\$11,255,335	\$80,302
		\$3,853,171		\$1,422,238	\$8,037,966		