

# Equity in Athletics 2015

Institution: University of Nevada-Las Vegas (182281)

User ID: E1822811

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery		<input type="checkbox"/>		<input type="checkbox"/>	Badminton		<input type="checkbox"/>		<input type="checkbox"/>
Baseball		<input checked="" type="checkbox"/>			Basketball		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Beach Volleyball		<input type="checkbox"/>		<input type="checkbox"/>	Bowling		<input type="checkbox"/>		<input type="checkbox"/>
Cross Country		<input type="checkbox"/>		<input checked="" type="checkbox"/>	Diving		<input type="checkbox"/>		<input type="checkbox"/>
Equestrian		<input type="checkbox"/>		<input type="checkbox"/>	Fencing		<input type="checkbox"/>		<input type="checkbox"/>
Field Hockey				<input type="checkbox"/>	Football		<input checked="" type="checkbox"/>		
Golf		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Gymnastics		<input type="checkbox"/>		<input type="checkbox"/>
Ice Hockey		<input type="checkbox"/>		<input type="checkbox"/>	Lacrosse		<input type="checkbox"/>		<input type="checkbox"/>
Rifle		<input type="checkbox"/>		<input type="checkbox"/>	Rodeo		<input type="checkbox"/>		<input type="checkbox"/>
Rowing		<input type="checkbox"/>		<input type="checkbox"/>	Sailing		<input type="checkbox"/>		<input type="checkbox"/>
Skiing		<input type="checkbox"/>		<input type="checkbox"/>	Soccer		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Softball				<input checked="" type="checkbox"/>	Squash		<input type="checkbox"/>		<input type="checkbox"/>
Swimming		<input type="checkbox"/>		<input type="checkbox"/>	Swimming and Diving (combined)		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Synchronized Swimming				<input type="checkbox"/>	Table Tennis		<input type="checkbox"/>		<input type="checkbox"/>
Team Handball		<input type="checkbox"/>		<input type="checkbox"/>	Tennis		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Track and Field (Indoor)		<input type="checkbox"/>		<input checked="" type="checkbox"/>	Track and Field (Outdoor)		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)		<input type="checkbox"/>		<input type="checkbox"/>	Volleyball		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Water Polo		<input type="checkbox"/>		<input type="checkbox"/>	Weight Lifting		<input type="checkbox"/>		<input type="checkbox"/>
Wrestling		<input type="checkbox"/>		<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*		<input type="checkbox"/>		<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	15
Cross Country		47
Football	108	
Golf	13	7
Soccer	27	31
Softball		22
Swimming and Diving (combined)	23	28
Swimming	21	25
Diving	2	3
Tennis	9	8
Track and Field (Indoor)		48
Track and Field (Outdoor)		48
Volleyball		18
Total Participants Men's and Women's Teams	230	272
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	230	176

CAVEAT  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	3	7	0	10
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	362,565	66,885
Number of Head Coaches Used to Calculate the Average	7	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	390,455	89,180
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50
CAVEAT		

A transition of a coaches in football occurred during fiscal 2015. All coaches received a buyout.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving (combined)		2	2			1		1	3
Tennis		1		1					1
Coaching Position Totals	17	4	19	2	0	1	0	1	22
CAVEAT									

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Cross Country		1	1						1
Golf	1		1						1
Soccer		1		1		1		1	2
Softball	1		1		1		1		2
Swimming and Diving (combined)		2	2			1		1	3
Tennis		1		1					1
Track and Field (Indoor)		2	2						2
Track and Field (Outdoor)		2	2						2
Volleyball	2		2						2
Coaching Position Totals	4	9	11	2	4	2	4	2	19

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	99,941	33,345
Number of Assistant Coaches Used to Calculate the Average	22	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	112,754	43,693
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.50	14.50
CAVEAT		

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,418,431	3,305,128	7,723,559
Ratio (percent)	57	43	100%
CAVEAT			

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	661,926	252,331	914,257
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team	
Basketball	15	56,070	841,055	15	20,314	1,145,770
Football	108	13,493	1,457,226			1,457,226
Baseball	35	12,496	437,360			437,360
Cross Country				47	1,228	57,713
Golf	13	17,736	230,567	7	19,031	363,787
Soccer	27	5,996	161,883	31	3,314	264,629
Softball				22	11,371	250,165
Swimming and Diving (combined)	23	4,020	92,453	28	2,885	173,244
Tennis	9	8,200	73,799	8	15,822	200,371
Track and Field (Indoor)				48	1,757	84,341
Track and Field (Outdoor)				48	1,757	84,342
Volleyball				18	10,608	190,944
Total Operating Expenses Men's and Women's Teams	230		3,294,343	272	1,415,549	4,709,892

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,817,485	1,514,159	5,331,644
Football	8,954,365		8,954,365
Baseball	1,276,021		1,276,021
Cross Country		326,976	326,976
Golf	805,131	484,636	1,289,767
Soccer	648,394	673,992	1,322,386
Softball		882,307	882,307
Swimming and Diving (combined)	715,621	792,730	1,508,351
Tennis	340,275	547,244	887,519
Track and Field (Indoor)		395,970	395,970
Track and Field (Outdoor)		395,970	395,970
Volleyball		866,416	866,416
Total Expenses of all Sports, Except Football and Basketball, Combined	3,785,442	5,366,241	9,151,683
Total Expenses Men's and Women's Teams	16,557,292	6,880,400	23,437,692
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			15,590,991
Grand Total Expenses			39,028,683

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,817,485	1,514,159	5,331,644
Football	8,954,365		8,954,365
Baseball	1,276,021		1,276,021
Cross Country		326,976	326,976
Golf	805,131	484,636	1,289,767
Soccer	648,394	673,992	1,322,386
Softball		882,307	882,307
Swimming and Diving (combined)	715,621	792,730	1,508,351
Tennis	340,275	547,244	887,519
Track and Field (Indoor)		395,970	395,970
Track and Field (Outdoor)		395,970	395,970
Volleyball		866,416	866,416
Total Revenues of all Sports, Except Football and Basketball, Combined	3,785,442	5,366,241	9,151,683
Total Revenues Men's and Women's Teams	16,557,292	6,880,400	23,437,692
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			16,488,711
Grand Total for all Teams (includes by team and not allocated by gender/sport)			39,926,403

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,537,955	668,850	3,206,805
2 Total of Assistant Coaches' Salaries	2,198,702	633,555	2,832,257
3 Total Salaries (Lines 1+2)	4,736,657	1,302,405	6,039,062
4 Athletically Related Student Aid	4,418,431	3,305,128	7,723,559
5 Recruiting Expenses	661,926	252,331	914,257
6 Operating (Game-Day) Expenses	3,294,343	1,415,549	4,709,892
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,111,357	6,275,413	19,386,770
8 Total Expenses for Teams	16,557,292	6,880,400	23,437,692
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,445,935	604,987	4,050,922
10 Not Allocated Expenses			15,590,991
11 Grand Total Expenses (Lines 8+10)			39,028,683
12 Total Revenues for Teams	16,557,292	6,880,400	23,437,692
13 Not Allocated Revenues			16,488,711
14 Grand Total Revenues (Lines 12+13)			39,926,403
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			897,720

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.