iNtegrate 2 Project Update



Agenda

- Project Progress
- Current Status and Timeline
- Workday Demonstration
- Engagement
 Opportunities
- Questions





Project Assessment – May 2016

Project Area	Assessment Rating May 2016
Project Management	RED
Functional Solution	YELLOW
Technical Solution	YELLOW
Change Management	YELLOW
Testing and Training	YELLOW
Communication	RED
Organizational Effectiveness	RED
Project Schedule	RED

LEGEND	GREEN	YELLOW	RED
Risk Description	1) Low risks may be encountered	2) Moderate risks may be encountered	3) High risks may be encountered
	NO immediate action needed	Serious deficiency and action item recommended	Needs to be escalated and can impact project timeline, effort or cost



Focus on Execution

- Produce Status Reports
- Provide Regular Communications & Updates
- Conduct Productive & Interactive Meetings
- Prioritize & Resolve Issues
- Identify & Mitigate Risk
- Assess & Align Resources
- Focus on Systematic Delivery

- Improved Transparency
- Perceived Leadership, Ownership and Accountability
- Increased Trust
- Observed Potential for Success



Project Progress

- Looking Ahead vs. Looking Behind
- Status Reports Provide Summary and Detailed Information on 35 Distinct Project Components
- Focus on "Current" Status and Upcoming Activities
- Designed to Highlight Successes...and Focus is Placed on Resolution of Issues and Risks

prog∙ress

noun /ˈpräɑres/

forward or onward movement toward a destination.
 "the darkness did not stop my progress"
 synonyms: forward movement, advance, going, progression, headway, passage
 "boulders made progress difficult"

verb /prəˈgres/

1. move forward or onward in space or time.

"as the century progressed, the quality of telescopes improved" synonyms: go, make one's way, move, move forward, go forward, proceed, advance, go on, continue, make headway, work one's way "they progressed slowly down the road"



Project Status – May 2016

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Project Management	RED
Functional Solution	YELLOW
Technical Solution	YELLOW
Change Management	YELLOW
Testing and Training	YELLOW
Communication	RED
Organizational Effectiveness	RED
Project Schedule	RED





Project Status – JUNE 2016



Project Status – AUGUST 2016



Project Status – OCTOBER 2016



Current Status and Timeline

SHE Workday Implementation 2016			2017													
	oject Month Project Stage	Oct Configure	Nov	Dec	Jan	Feb	Mar	Apr	May Test	Jun	Jul	Aug	Sep Deploy	Oct	Nov Post Pro	Dec
1 Testing, Issue Resolution & Configuration	Project Stage	comgure	a Plototy						Test				Deploy		FOSCFIO	uuction
Develop P2 Data Extracts & Unit Test																
ntegrations & Reports Dev & Unit Test																
ND 27 Preview																
Run P2 Data Extracts & Validate			DA Check	point: Tes	st Plan Re	view										
Build P2 Tenant, Manual Config, & Smoke Testing	z	_		1 to 11/2												
2 Tenant Data Validation			10/31	to 11/11												
2 Playbacks & System Testing & Payroll Parallel			s	itari 11/14	P	arallel										
2 Issue Tracking & Resolution						🛆 da	Checkp	oint: C	onfig Rev	view						
Modify Data Extracts & Unit Test																
suild P3 Tenant, Manual Config, & Smoke Testing	g						A D/	A Check	point: Op	perationa	l Readine	ess Revie	ew - Test			
VD 28 Preview																
3 Playbacks & End2End Testing				S	cenarios		E2E	Testing		A Check	point: Int	egratio	ns Build			
23 Payroll Parallel 1 & 2									_							
93 Issue Tracking & Resolution									G	io-Live Ch	eckpoint #	1 - Confi	iguration	Signoff		
Build P4 Tenant, Manual Config, & Smoke Testing	ş															
Training & User Acceptance Testing (UAT)										U	AT	Tra	ining			
Build Gold Tenant, Manual Config, & Smoke Test	ing													🛆 Fina	l DA Revie	ws
Move To Production - Go Live				-										+	Prod St	pport





(BOARD OF RECENTS 12/01/16 & 12/02/16) Ref. BOR-21, Page 10 0642

Workday Demonstration

Demonstration of subset of employee and manager selfservice from Workday app available for iOS and Android devices.



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Contact the Project Team at iNtegrate2@nshe.Nevada.edu

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Questions?

• Thank you!





