

Nevada Systems of Higher Education 2016—2017

Budget Transfers Over \$100,000 Between Functional Areas
1st Quarter (July 2016 - September 2016)



System Administration • University of Nevada, Reno • University of Nevada, Las Vegas •
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Document Prepared by the Finance Department
Office of the Chancellor

Nevada System of Higher Education
Budget Transfers Over \$100,000 Between Functions
FY 2016
1st Quarter (July - September 2016)

Institution	Date of Request	Function	Account Number	Name	Amount Transferred		Reason for Revision
					Out	In	
UNR	08/15/16	Instruction	1101-102-0034	Appropriation Carryforward	652,513		Commitment from #7000 account series, remaining bal from FY16 carry forward.
		Research	1101-112-7001	System Neuroscience (Psych)		60,000	
		Research	1101-114-7001	System Neuroscience Optogenetics		122,799	
		Research	1101-114-7003	GIS		61,831	
		Research	1101-150-7001	Plant Stress Signal		7,883	
		Research	1101-150-7002	Beef Cattle Production		200,000	
		Research	1101-150-7003	Remote Sensing		200,000	
	8/26/16	Instruction	1101-114-0601	Geological Sciences	2,224		Transfer of college funding to support lab renovation.
		Instruction	1101-114-0901	Mining Engineering	593		
		Instruction	1101-114-1801	Geography Department	1,688		
		Instruction	1101-114-2020	MSESE Operating	119		
		Instruction	1101-114-2301	Biology Department Operating	109		
		Instruction	1101-114-2401	Chemistry Department	1,654		
		Academic Support	1101-114-0001	College of Sciences - Dean	813		
		Research	1101-114-7001	Syst Neuroscience Optogenetics		7,200	
	8/29/16	Instruction	1101-102-0005	Instructional Retention	44,820		To fund Provost commitment for new Advisor.
		Academic Support	1101-150-0002	Deans Office CABNR		32,103	
		Reserves	1101-160-9201	Fringe Pool		12,717	
	8/18/16	Instruction	1101-102-0005	Instructional Retention	54,446		To fund Provost commitment for new Advisor.
		Academic Support	1101-122-0501	DARR-DHS		38,958	
		Reserves	1101-160-9201	Fringe Pool		15,488	
	8/31/16	Instruction	1101-116-0301	Managerial Sciences	26,875		Reallocate salary savings to cover costs for new Associate Dean hire.
		Academic Support	1101-116-0001	Deans Office -Business Admin		26,875	
	9/26/16	Instruction	1101-114-0033	Molecular Microbiology and Immun	16,762		Reallocate salary savings to college research commitments, education expenses and construction costs.
		Instruction	1101-114-0601	Geological Sciences	21,338		
		Instruction	1101-114-1801	Geography Department	39,239		
		Instruction	1101-114-2301	Biology Department Operating	35,235		
		Instruction	1101-114-2401	Chemistry Department	49,819		
		Instruction	1101-114-2601	Physics Department	4,562		
		Instruction	1101-114-2701	Mathematics Dept	129,264		
		Instruction	1101-114-0033	Molecular Microbiology and Immun		19,000	
		Instruction	1101-114-2020	MSESE Operating		197,219	
	Research	1101-114-7001	Syst Neuroscience Optogenetics		80,000		
9/29/16	Instruction	1101-102-0005	Instructional Retention	77,000		To fund Provost commitment for lab space remodel.	
	Research	1101-114-7001	Syst Neuroscience Optogenetics		77,000		
Total UNR					1,159,073	1,159,073	