

Nevada System of Higher Education

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DATE: August 13, 2016

TO: NSHE Board of Regents

FROM: Fred Egenberger, Budget Director, NSHE

RE: FY 2016 Report of Transfers of Non-State Budget Expenditures to State Funds
after May 1st

The NSHE Board-approved financial policy governing budget transfers requires that the transfer of expenses from non-state accounts to state funds after May 1st must be approved by the President with the appropriate supporting justification and reported in the annual summary to the Board of Regents.

Presented for your information is the NSHE report of transactions completed after May 1, 2016, which transferred expenditures from non-state accounts to state funds:

The University of Nevada, Reno reported transfers of expenses from non-state accounts to state operating budget accounts totaling \$8,724, to correct account coding errors for several purchases.

The University of Nevada, Las Vegas, School of Medicine reported a transfer totaling \$223,306. Expenses associated with the Price Waterhouse Coopers Advisory Services LLC contact for FY 2016 were less than anticipated. This allowed a portion of the renovation expenses for the Shadow Lane Campus to be reassigned from the plant account to the UNLV SOM state account, fully expending the available General Fund appropriation.

Nevada State College reported a transfer totaling \$31,454, to correct account coding for expenditures associated with student financial aid.

System Administration reported a transfer totaling \$148,813, for ongoing iNtegrate 2 software license support.

All other NSHE institutions reported they had no transfers of non-state expenditures to state budget funds after May 1, 2016.