



10 Questions Trustees Should Ask (ACTA)

Truckee Meadows Community College

June 2015

Vision

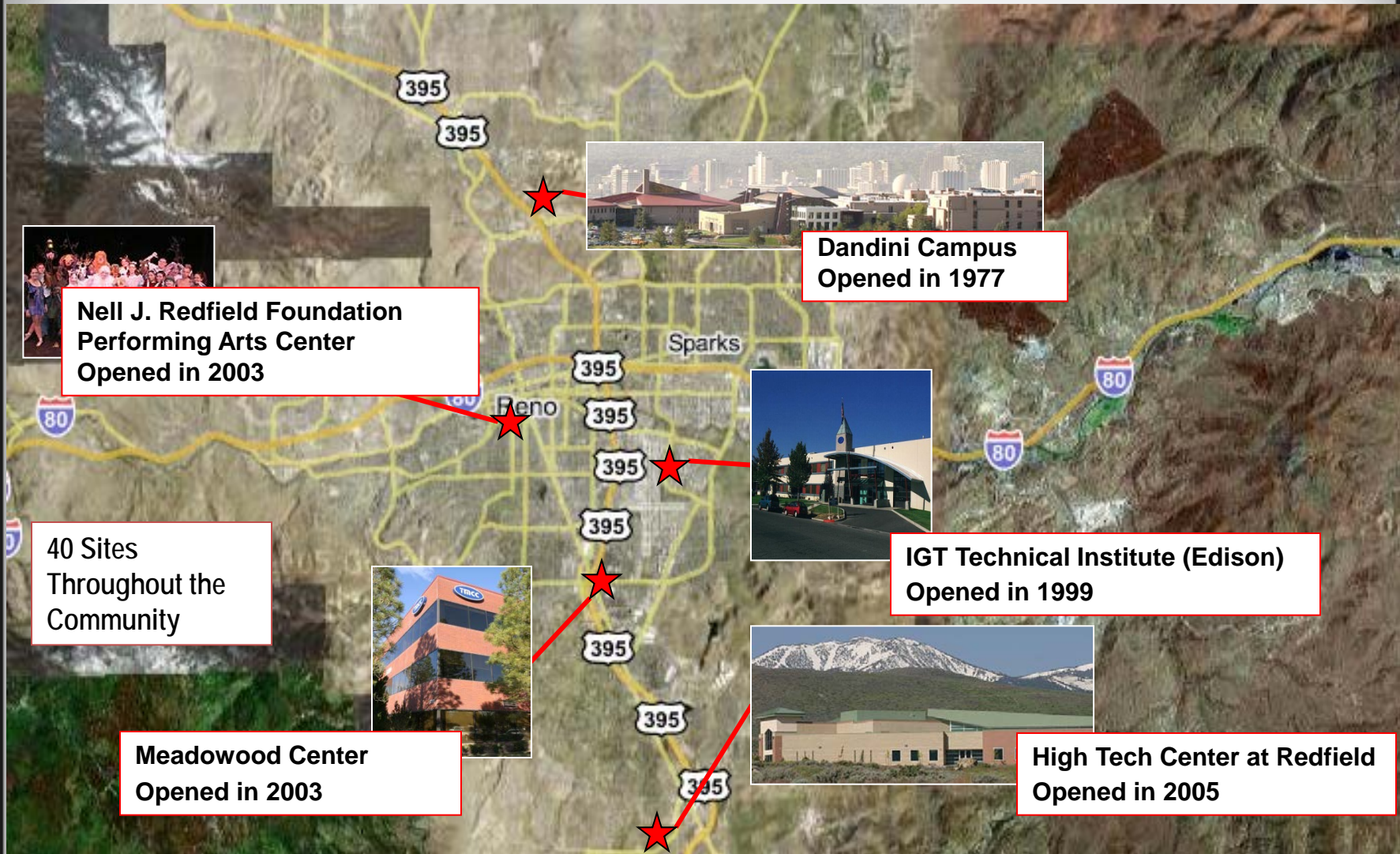
Truckee Meadows Community College creates the future by changing lives.

Mission

Truckee Meadows Community College promotes student success, academic excellence and access to lifelong learning by supporting high-quality education and services within our diverse community.

Core Themes

Student Success, Academic Excellence, Lifelong Learning



**Dandini Campus
Opened in 1977**

**Nell J. Redfield Foundation
Performing Arts Center
Opened in 2003**

**IGT Technical Institute (Edison)
Opened in 1999**

**High Tech Center at Redfield
Opened in 2005**

**40 Sites
Throughout the
Community**

**Meadowood Center
Opened in 2003**

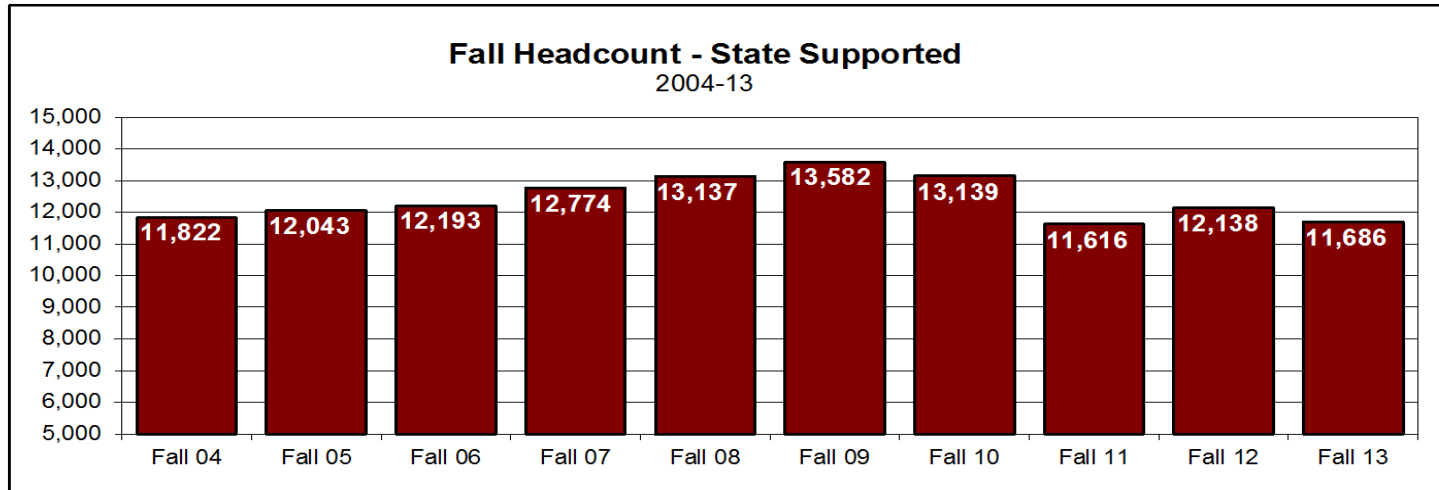
Student Profile

- 11,600 students each semester
 - state-supported classes
- 5 sites in Reno
 - 16 % of TMCC students are enrolled online only
- Median age of 23
- Majority attend part time (< 6 credits)
- 1,200 degrees/certificates conferred each year
- 18% enrolled on-line only (fall 2014)

Enrollment Trends

State Supported Headcount by Semester

Fall 2004 - Spring 2014



Official State Supported Enrollment

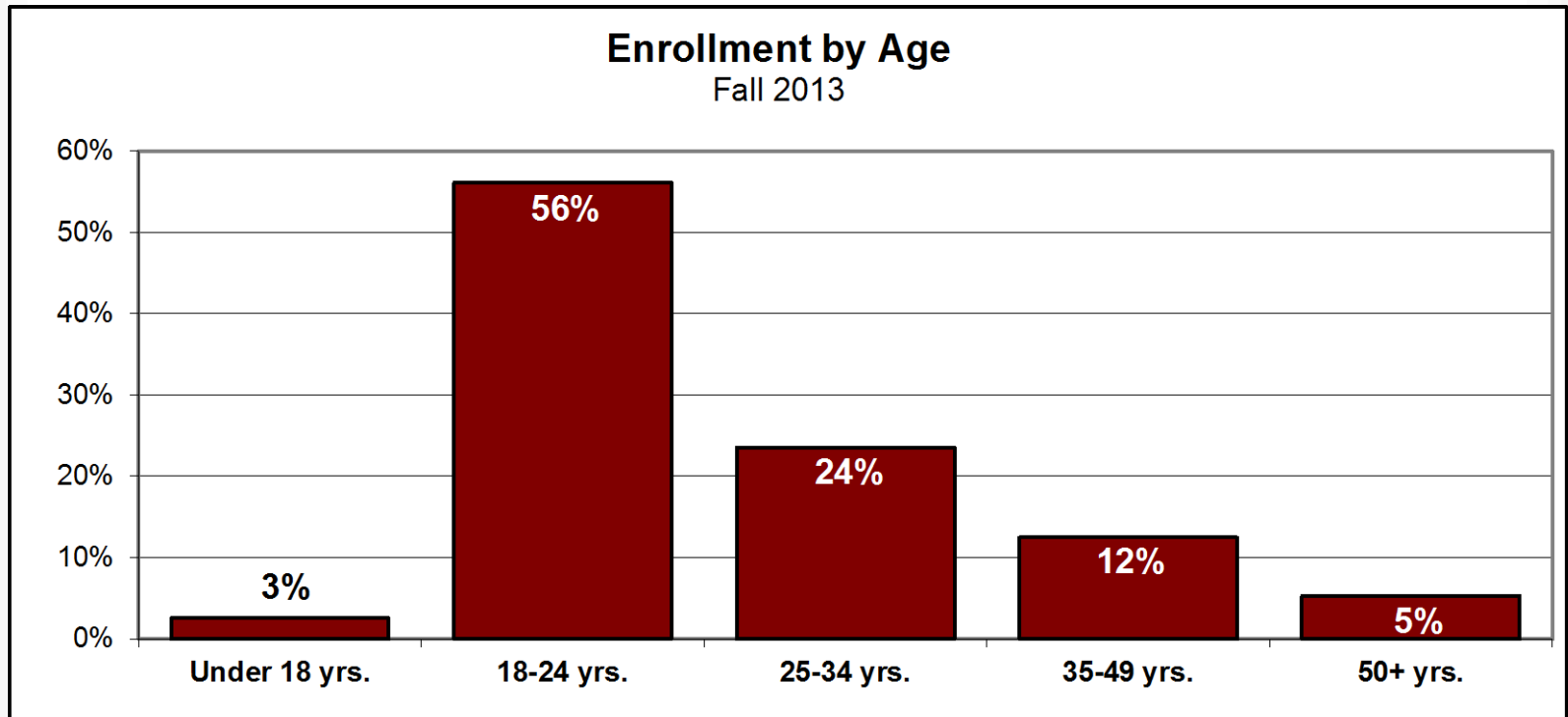
Academic Years	Fall Headcount	% Change (Fall Headcount)	Spring Headcount	% Change (Spring Headcount)
2004-05	11,822	-	11,337	-
2005-06	12,043	2%	11,686	3%
2006-07	12,193	1%	12,076	3%
2007-08	12,774	5%	12,764	6%
2008-09	13,137	3%	12,962	2%
2009-10	13,582	3%	13,372	3%
2010-11	13,139	-3%	13,216	-1%
2011-12	11,616	-12%	11,983	-9%
2012-13	12,138	4%	11,684	-2%
2013-14	11,686	-4%	11,323	-3%

Fall 14 FTE = 6,135 (-2% from fall 13)

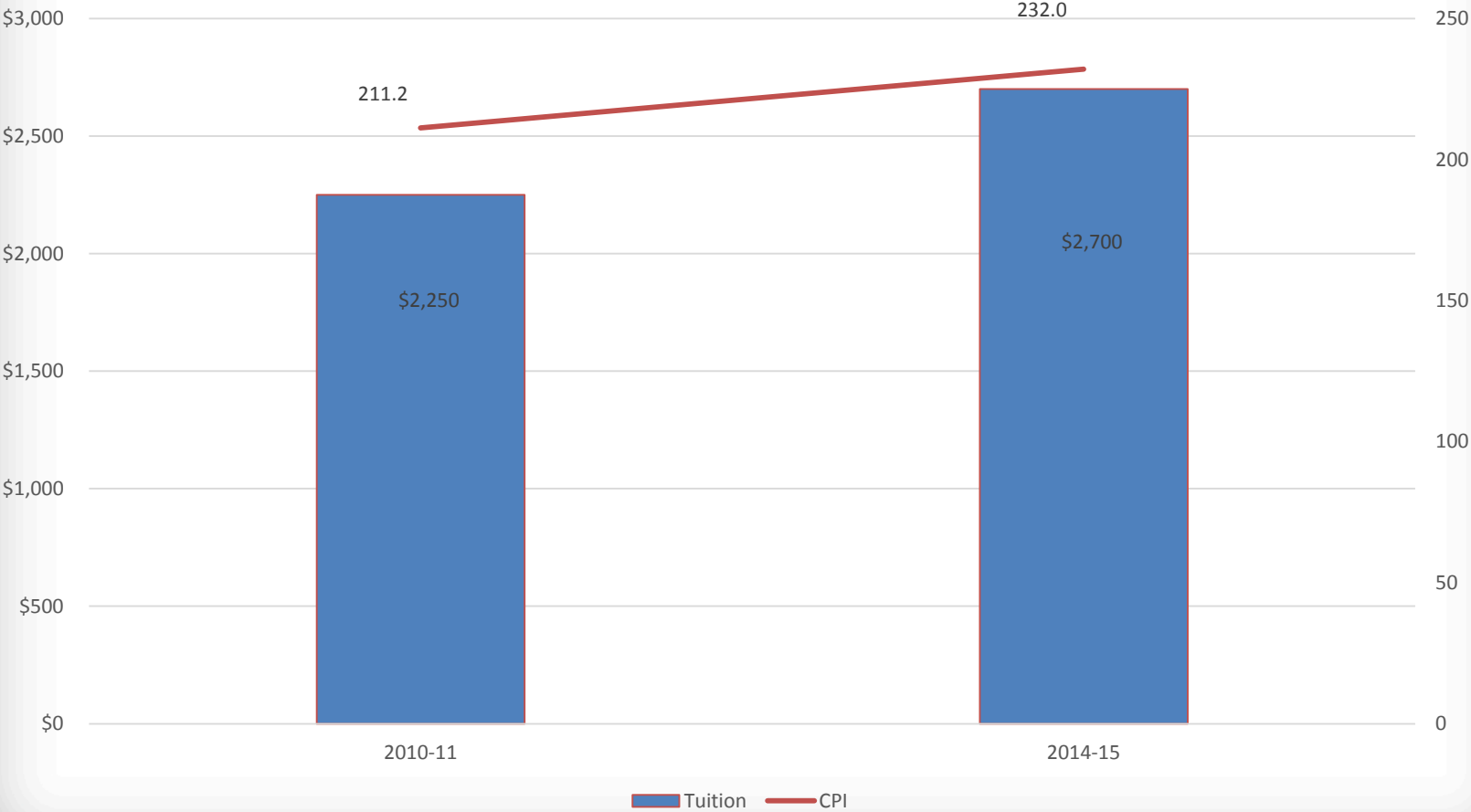
Enrollment by Age

End of Term Headcount

2008-14



#1 Tuition Over the Last Five Years: Has it Exceeded the annual CPI?

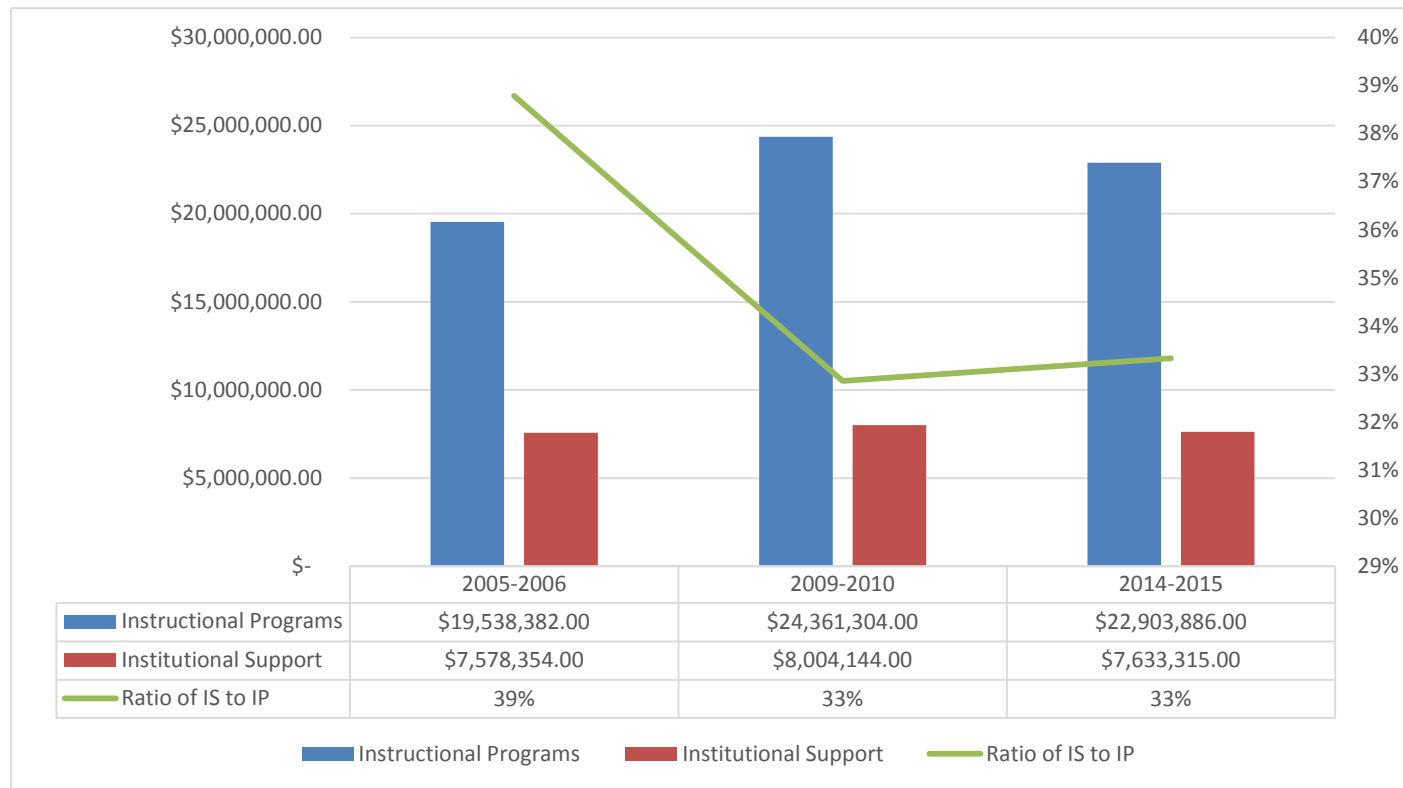


Tuition over the last five years: Has it increased as a percentage of median household income?

	2010-11	2015-16	Percent Change
TMCC resident full-time annual tuition and fees	\$2,250	\$2,925	30.0%
Washoe county service area average median household income*	\$53,040	\$56,874	7.22%
Tuition as a percentage of median household income	4.2%	5.1%	21.4%

*Comparable median household income by county from U.S. census data for 2009 and 2013. Washoe County website.

#2 The ratio of administrative vs. instructional spending over the last 10 years: Has the growth of administrative spending exceeded that of instructional spending? Why?

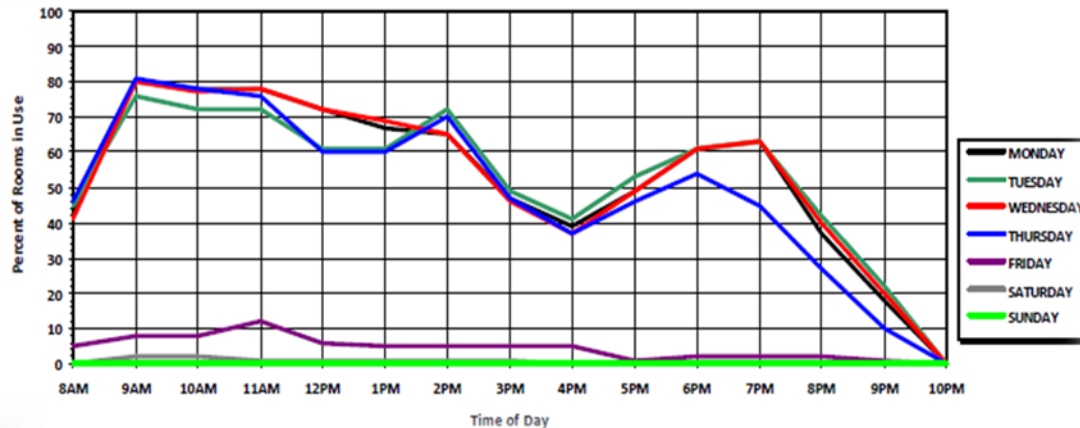


Since 2005, the ratio of administrative spending to instructional spending has decreased from 39% to 33%, reflecting the College's commitment to minimize reductions in the classrooms during the periods of budget decline.

#3 What is Our Building Utilization?

What is Our Building Utilization, Monday - Saturday?

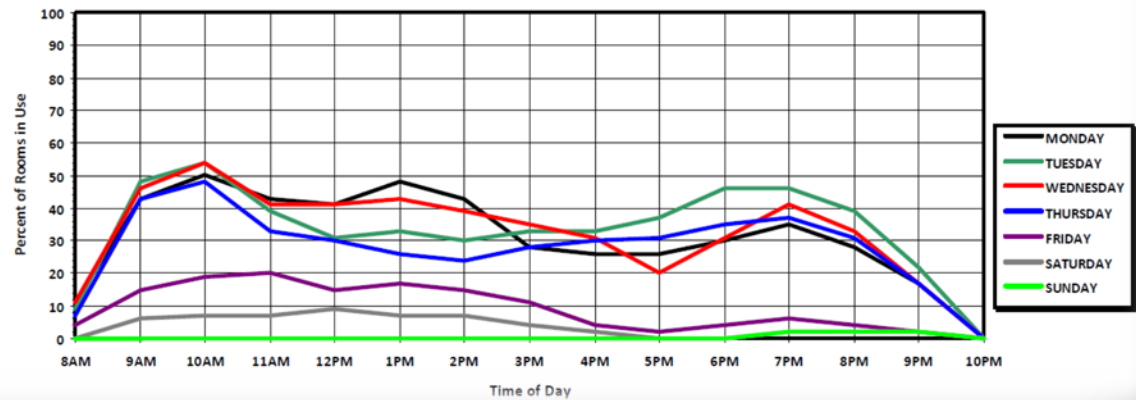
Classrooms in Use by Day and Time



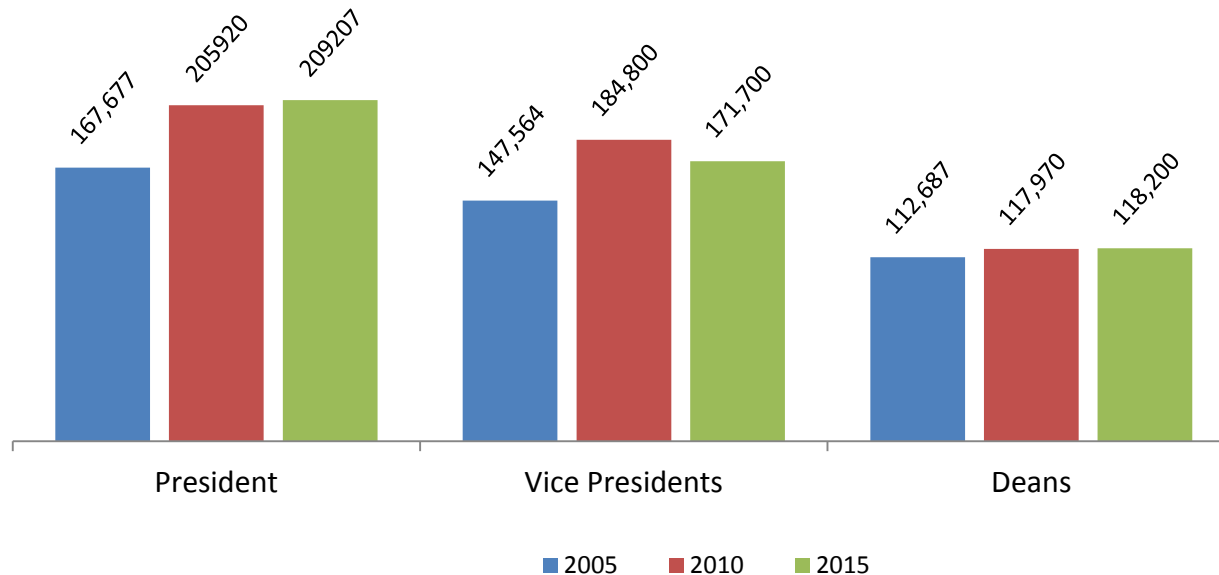
Peak use for classrooms and labs is from 9-2 pm and again from 6-8 pm. 18% of our FTE is now online.

More robust scheduling systems are in place to maximize classroom and lab capacities, particularly during off peak hours.

Classlabs in Use by Day and Time



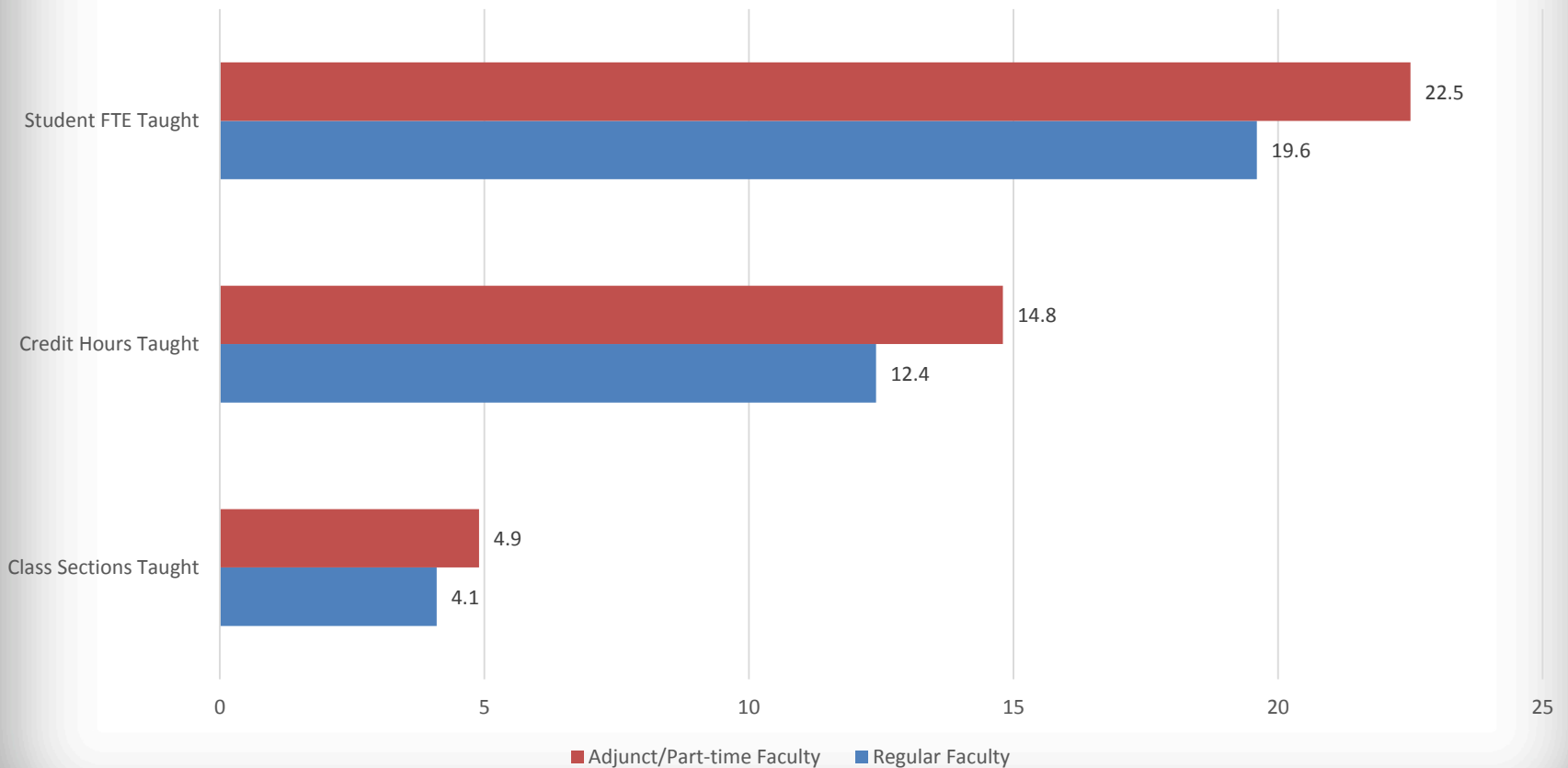
#4 What are the Salaries of Top Administrators?



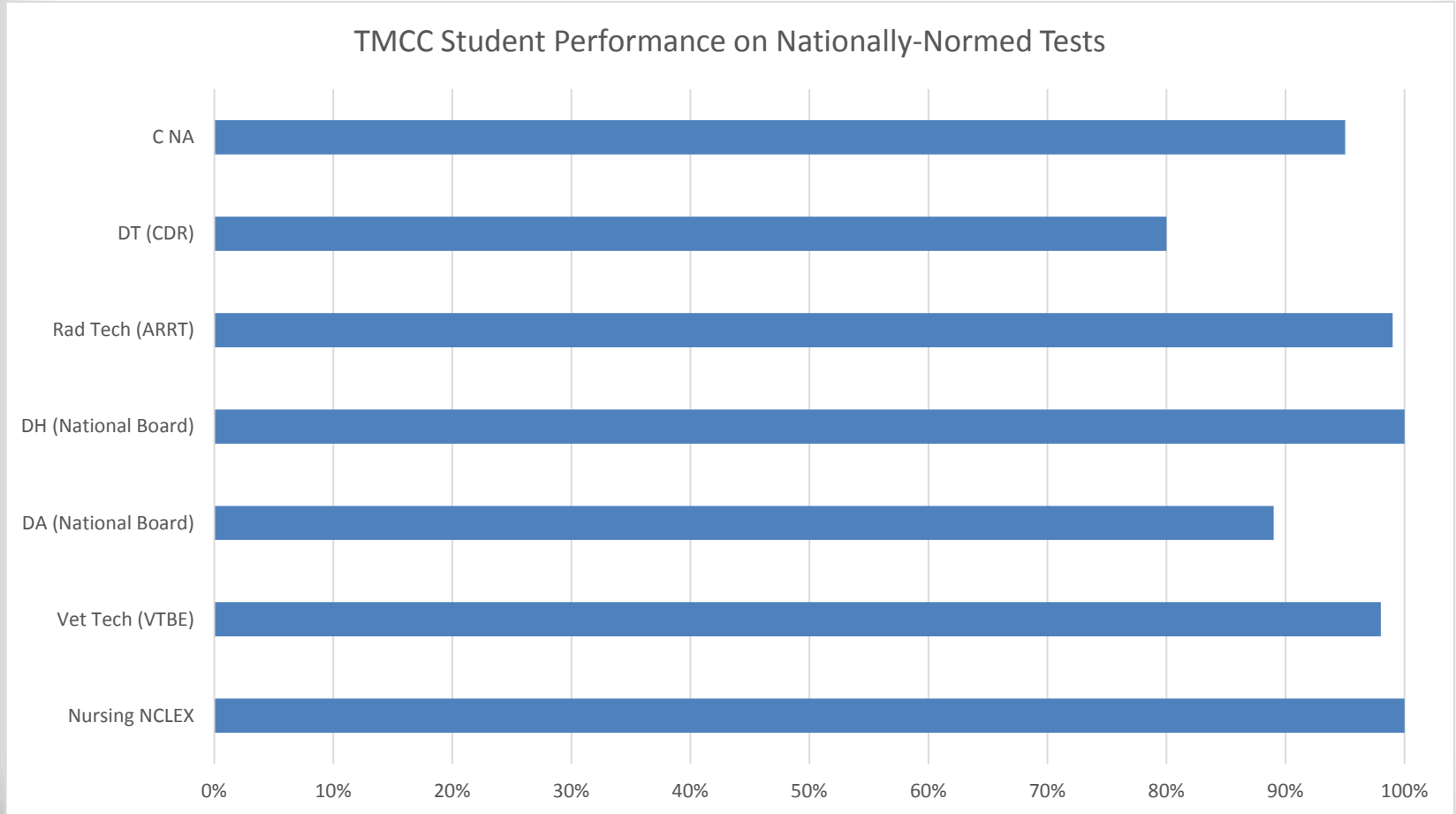
TMCC reorganized many areas from 2008 to present and reduced Senior Administration to 2 Vice Presidents and to 2 Academic Deans in 2010 due to budgetary needs.

#5 How Many Courses and Credit Hours Do Faculty Teach per Year?

Instructional Workload of TMCC Faculty, Fall 2014

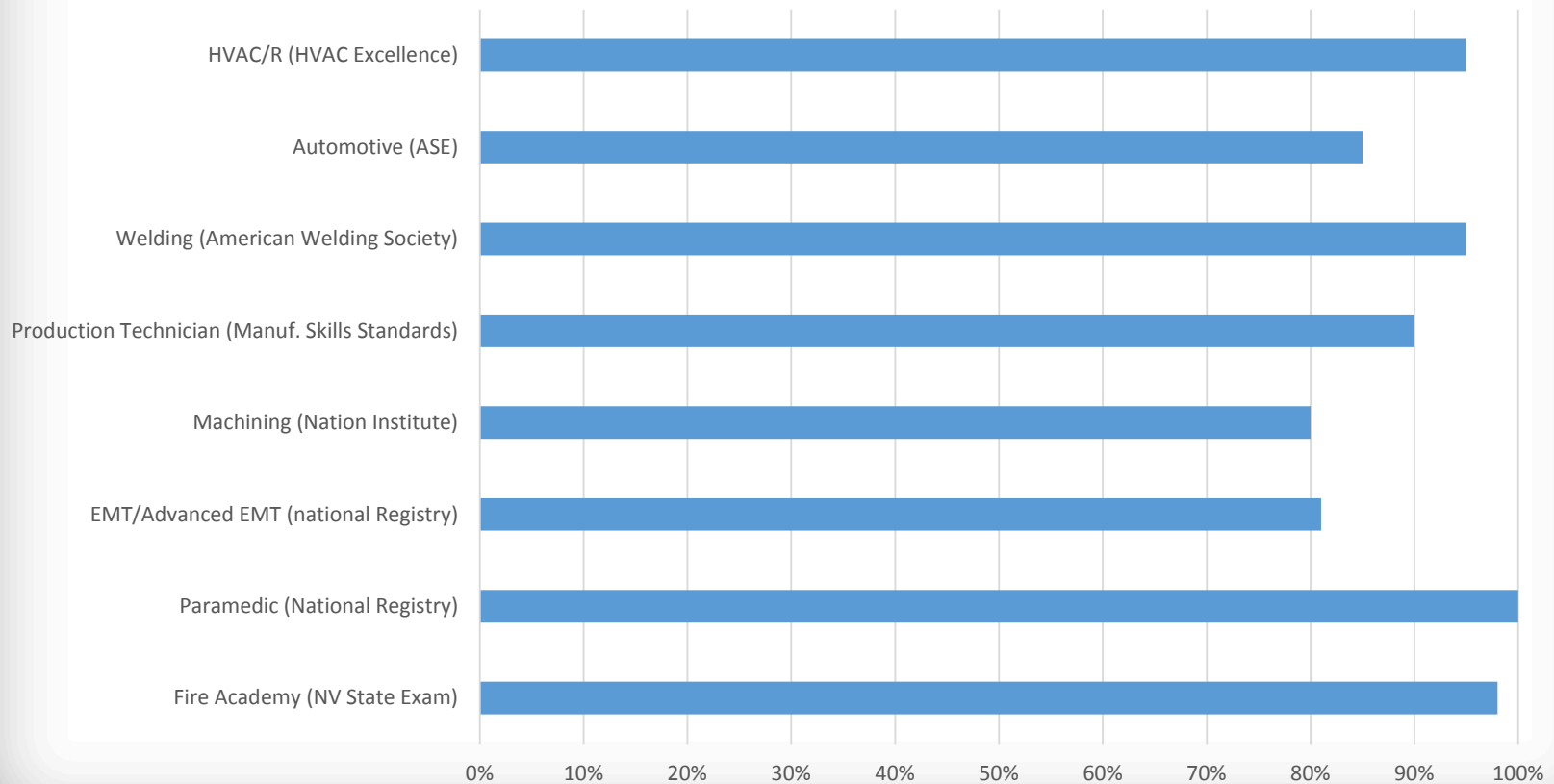


#6 How do Students Perform on Nationally-Normed Tests?

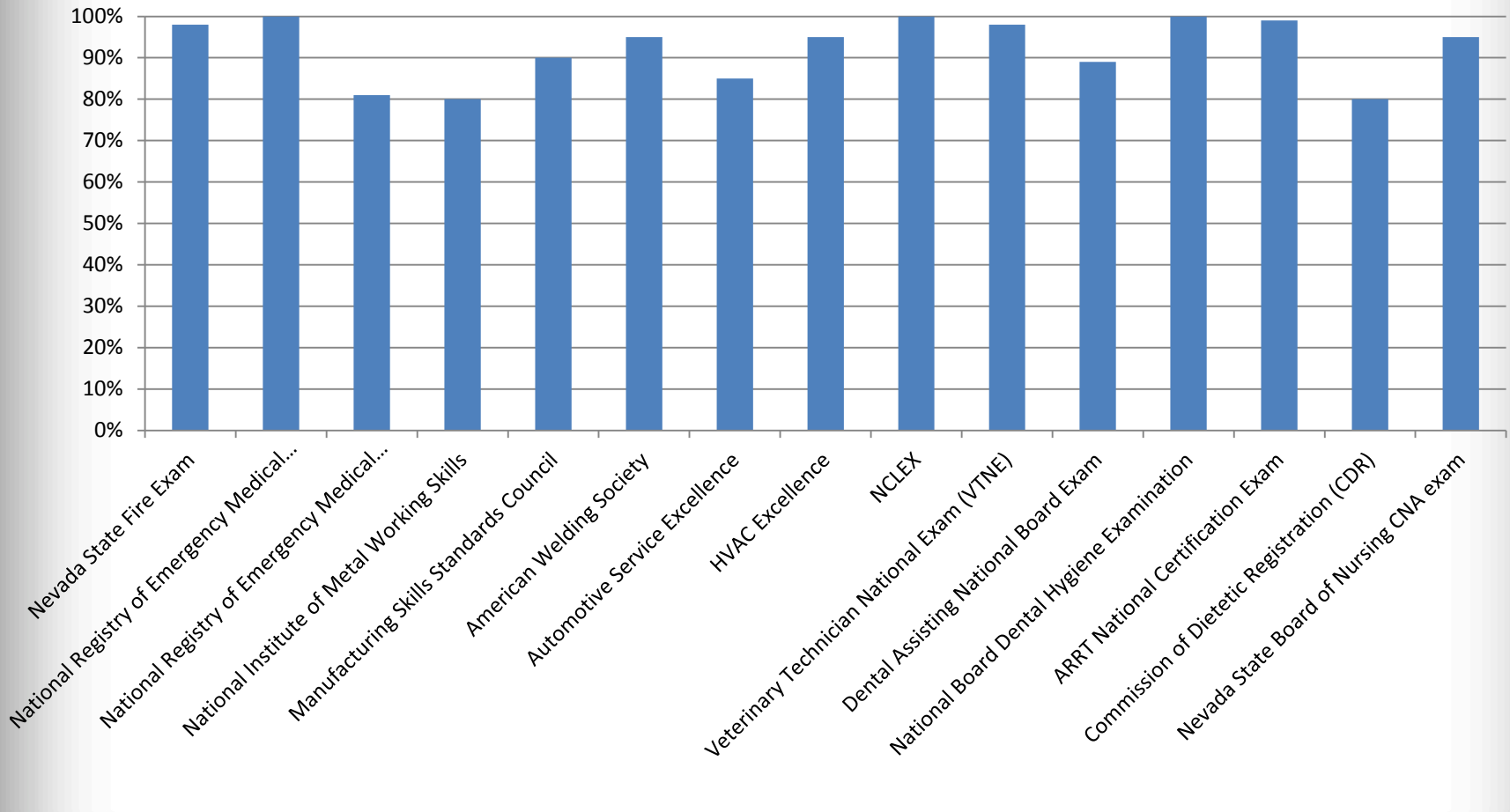


#6 How do Students Perform on Nationally-Normed Tests?

TMCC Student Performance on Nationally-Normed Tests

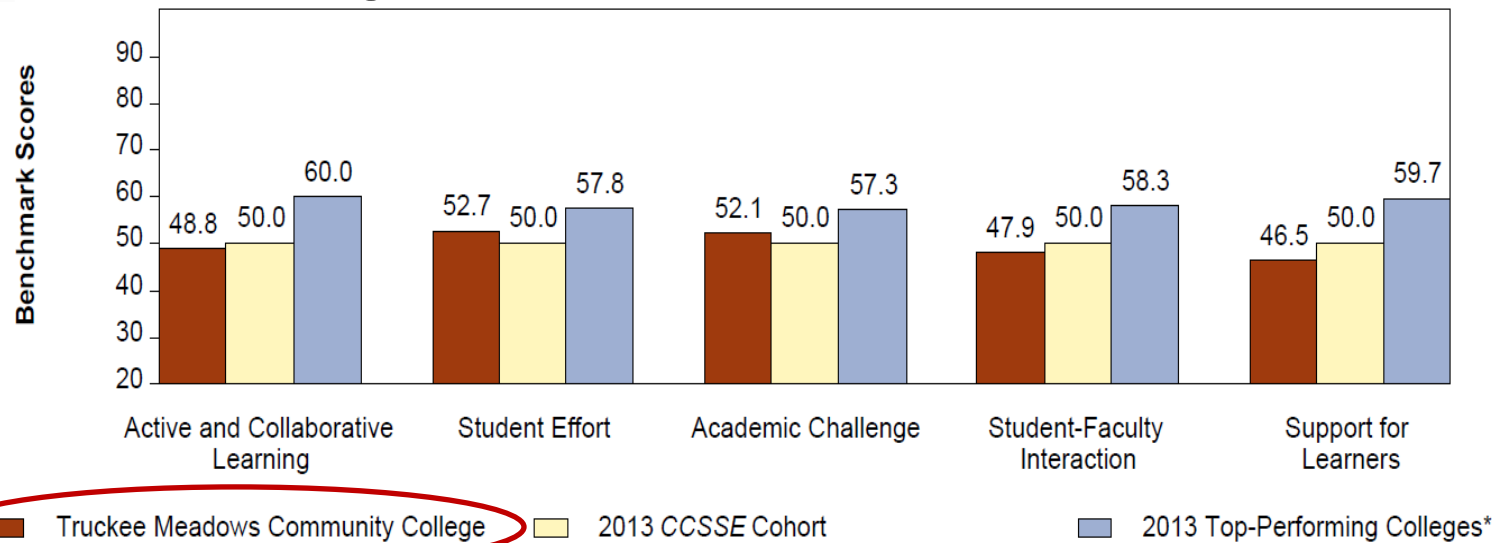


Pass Rates Trends Last 10 Years



#7 CCSSE Benchmarks of Effective Educational Practice

- Benchmark scores are standardized to have a mean of 50 and a standard deviation of 25 across all respondents
- TMCC is **below top-performing** colleges in every benchmark
- TMCC is **above** the 2013 CCSSE comparison cohort in Student Effort and Academic Challenge benchmarks

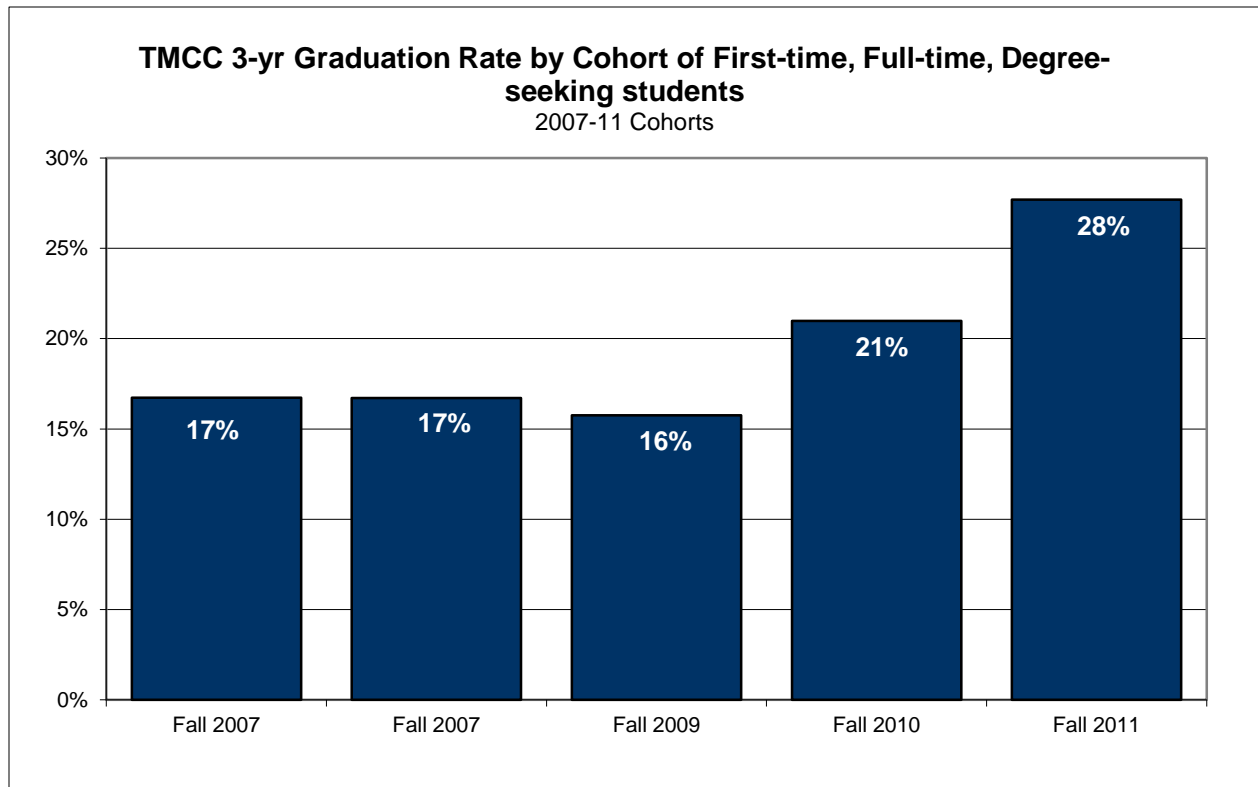


*Top-Performing colleges are those that scored in the top 10 percent of the cohort by benchmark.

CCSSE Themes and Recommendations:

- Theme 1: Disparity in Perception
- Theme 2: Positive Experience with General Education
- Theme 3: Integrating Student Support into Learning Experiences
- Theme 4: Welcoming and Supportive Environment

#8 What is the Three-Year Graduation Rate for First-Time, Full-Time students?



TMCC has made significant gains

TMCC is Participating in the national Student Achievement Measure Project (SAM)

TMCC's 6-Year Graduation Rate for Full-Time & Part-Time Students

Associate / Certificate Seeking Model

First-time-at-Institution, Full-Time Students Starting Fall 2007 ❗

Number of students: 762

roll over each bar for detail data



WITHIN 6 YEARS

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

- Graduated: Reporting institution
- Enrolled: Reporting institution
- Transferred: Other Institution
- Current Status Unknown

[view detail data for graph »](#)

First-time-at-Institution, Part-Time Students Starting Fall 2007 ❗

Number of students: 956

roll over each bar for detail data



WITHIN 6 YEARS

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

- Graduated: Reporting institution
- Enrolled: Reporting institution
- Transferred: Other Institution
- Current Status Unknown

[view detail data for graph »](#)

#9 When was the Most Recent Campus Climate Survey Results on Academic Freedom and Intellectual Diversity?

- NFA TMCC Campus Climate Survey completed in May 2015
- Administered to full-time instructional and administrative faculty (298)
- Detailed analysis to be conducted with strategies to address areas where improvement is needed

#10 How do we Choose for Ourselves Board Professional Development and Independent Sources of Information on National Trends?

TMCC uses the following national comparison frameworks:

- Annual IPEDS Data Feedback Report
 - IPEDS – Integrated Postsecondary Data System, primary source of data on colleges, universities, technical and vocational postsecondary institutions in the U.S.
 - Nationally published data comparing TMCC to peer institutions
- National Community College Benchmarking (NCCBP)
 - TMCC participates along with 261 community colleges across the nation
 - Provides overview of TMCC's strengths and opportunities for improvement in comparison to other institution

Final Thoughts

- Beginning in FY2009, TMCC has seen a reduction in state operating funds totaling 34% (\$14.8 Million)
- Student enrollment has declined 9% from FY09 6,796 to FY14 6,166
- However, TMCC's graduation rate has increased from 13% in 2009 to 28% in 2014