BOARD OF REGENTS BRIEFING PAPER

1. Agenda Item Title: Handbook and Procedures & Guidelines Manual Revisions, Student Fees Meeting Date: December 3- 4, 2015

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

P&G Chapter 7, Section 10 (Student Fees) and Section 11 (Special Course Fees) - The Board of Regents approves registration fees and tuition, student fees and special course fees per Board policy. The Board of Regents *Handbook* at Title 4, Chapter 17, Section 21, sets the conditions under which student fees may be assessed. The language of this section of the *Handbook* also requires that mandatory fees shall be reviewed and approved by the Board of Regents.

Similarly, the Board of Regents *Handbook* at Title 4, Chapter 17, Section 22, sets the conditions under which special course fees may be assessed. This section of the *Handbook* requires Board approval for all special course fees greater than \$50.00 per course and specifies the activities to which these fees apply.

Each of the proposed changes in student fees and in special course fees has been thoroughly considered at the campus level. In the process of considering changes to the fee structures, students at each of the campuses and at undergraduate and graduate levels as appropriate, have been involved in the fee committee deliberations.

As in prior years, Attachment A contains an Executive Summary of the proposed changes in student fees. The current full list of the Board approved Student Fees, including proposed changes, is also attached (Attachment B).

The proposed changes in student fees that have been submitted by the campuses are also presented in a format that includes information about the number of students affected by the proposed changes as well as information about the proposed changes in revenues associated with the proposed fee changes. The attached spreadsheets contain this information regarding proposed changes in student fees, proposed changes in special course fees, and proposed changes in Residence Hall and Food Service Rates (Attachment C). Attachment D references Nevada State College's rationale for amending the Student Success Fee.

All fees proposed in the request will be effective in the fall 2016 semester.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

Vice Chancellor for Finance and Administration Vic Redding requests approval of special fee and student fee changes for NSHE institutions, to be effective fall 2016.

4. IMPETUS (WHY NOW?):

To allow for appropriate planning for the upcoming 2016-2017 academic year.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

• These fees have been identified by the institutions as necessary to support programs and/or level of services for these activities. Please see Attachment C for individual fee rational.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

Fee increases may make it more difficult for students to meet financial obligations.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

To reduce the number of programs and/or level of service and support for campus services.

8. COMPLIANCE WITH BOARD POLICY:

Consistent With Current Board Policy: Title #____ Chapter #____ Section #____

□ Amends Current Board Policy: Title #___ Chapter #___ Section #__

X Amends Current Procedures & Guidelines Manual: Chapter #_7____ Section #_10-14_____

Other:_

X Fiscal Impact: Yes_X___ No___

Explain: Special fees represent extraordinary costs associated with specific programs, services or summer registration. Special fee supported budgets that meet the reporting threshold of \$25,000 will be reported in the Self Supporting Budget report.

EXECUTIVE SUMMARY OF FEE INCREASES

The following is a list of proposed fee increases:

Section 9. <u>Student Fees</u>

<u>UNR</u>

- BS-MD and Post Baccalaureate Program Application Fee; \$35. New fee to assist in the increased number of applications, the time devoted and costs associated with applications.
- Increase the MD Admissions Secondary Application Fee from \$45 to \$75 due to significantly
 increased student demand for services; will assist in providing additional professional staff to
 enable success to quality treatment (last fee increase was in 2007).

<u>NSC</u>

• Increase the Student Success Fee from \$5/credit to \$8.75/credit. The increase will allow the campus to expand successful academic support programs and establish new initiatives for new and first-year students.

<u>CSN</u>

- Decrease the Practical Nursing Pre-Entrance Exam Fee from \$35 to \$10. CSN is no longer using a third party vendor to administer the exams; students pay proctor fee only.
- New Fee: Nursing Pre-entrance Exam; \$10 for proctoring exam fee.
- Increase Special Examination Fee (Pass-Through) from \$25-\$255 to \$25-\$300. The fee increase
 will accommodate new exam fee for one-semester Medic to LPN track.

TMCC

- Increase Application Fee from \$10 to \$20. The fee increase will help finance new Customer Relationship Software (CRM) that will enhance the application process, communication and retention efforts, student success and completion.
- New Fee: Identification Card Fee; \$2. One-time fee paid by new students during their first term at TMCC. The fee will help to fund the replacement of the aging legacy student ID system currently in use at TMCC as well as annual software license fees and supply costs.

EXECUTIVE SUMMARY OF FEE INCREASES

Section 10. Special Course Fees

It is the policy of the Board of Regents that the registration fee be the only fee assessed for taking a course except as outlined in this section. The reasons for these exceptions are extraordinary instruction costs due to: (a) individual instruction (e.g., private music lessons), (b) class supplies, course-specific software, and specialized equipment (e.g., welding equipment and materials), (c) third party charges for use of a facility (e.g., golf), (d) special transportation requirements, or (e) extraordinary instructional costs (e.g., intensive supervision, support or additional technical expertise required for the delivery of the course), (f) some combination of these reasons. Responsibility for implementing this policy is delegated to the presidents up to a maximum of \$50.00 per course. Courses requiring fees higher than \$50.00 require Board of Regents approval and are as follows:

<u>UNR</u>

New course fee:

• ACE 110 First Year Experience (NevadaFit Sections); \$250/course

Delete course fee:

• NRES 484/684 Limnology: Study of Inland Waters

<u>CSN</u>

Course fee decreases:

• ABDY 101B; decrease fee from \$88/course to \$45/course

<u>GBC</u>

New course fee:

- EMS 204, Principles of Anatomy & Pathophysiology; \$200/course
- EMS 206, Principles of Pharmocology Medication & Venous Access for the Paramedic; \$200/course
- EMS 207, Airway Management and Ventilation; \$100/course
- EMS 209, Patient Assessment for Paramedics; \$100/course
- EMS 210, Principles of Cardiology for Paramedics; \$150/course
- EMS 211, Paramedic Care for Medical Emergencies & ACLS; \$200/course
- EMS 212, Paramedic Trauma Emergencies & ITLS; \$200/course
- EMS 214, Pediatrics & Special Consideratons for the Paramedic & Pediatric Advanced Life Support (PALS); \$150/course
- EMS 215, Assessment Based Management/Operations for the Paramedic; \$150/course
- EMS 216, Hospital Clinical Experience for the Paramedic; \$200/course
- EMS 219, Paramedic Field Internship; \$200/course

Course fee increases:

- ART 111, Beginning Ceramics; increase from \$40/course to \$75/course
- ART 211, Ceramics I; increase from \$40/course to \$75/course
- ART 212, Ceramics II; increase from \$40/course to \$75/course
- EMS 118, Advanced Emergency Medical Technician; increase from \$120/course to \$200/course

WNC

Course fee increases:

- NURS 130 Nursing Assistant; increase from \$50/course to \$65/course
- WELD 211 Welding I; increase from \$60/course to \$80/course
- WELD 212B Welding I Practice; increase from \$60/course to \$80/course
- WELD 221 Welding II; increase from \$60/course to \$80/course
- WELD 222B Welding II Practice; increase from \$60/course to \$80/course
- WELD 224B Welding Projects; increase from \$60/course to \$80/course
- WELD 231B Welding III; increase from \$60/course to \$80/course
- WELD 232B Welding III Practice; increase from \$60/course to \$80/course
- WELD 241B Welding IV; increase from \$60/course to \$80/course
- WELD 242B Welding IV Practice; increase from \$60/course to \$80/course
- WELD 250B Welding Certification Program; increase from \$60/course to \$80/course

Section 12. <u>Residence Hall and Food Service Rates, UNLV</u>

Food Service Rates Fee Increases:

- Block 120, Plus \$500 Dining Dollars; fee increase from \$1,425, Plus \$500 (total \$1,925) to \$1,502, Plus \$500 (total \$2,022)
- Block 150, Plus \$450 Dining Dollars; fee increase from \$1,550, Plus \$450 (total \$2,000) to \$1,630, Plus \$450 (total \$2,080)
- Block 180, Plus \$400 Dining Dollars; fee increase from \$1,658, Plus \$400 (total \$2,058) to \$1,740, Plus \$400 (total \$2,140)
- Block 210, Plus \$350 Dining Dollars; fee increase from \$1,767, Plus \$350 (total \$2,117) to \$1,852, Plus \$350 (total \$2,202)
- Block 240, Plus \$300 Dining Dollars; fee increase from \$1,930, Plus \$300 (total \$2,230) to \$2,019, Plus \$300 (total \$2,319)
- Block 240 VIP, Plus \$300 Dining Dollars; fee increase from \$2,069, Plus \$300 (total \$2,369) to \$2,163, Plus \$300 (\$2,463)
- Unlimited Block 336, Plus \$250 Dining Dollars; fee increase from \$2,175, Plus \$250 (total \$2,425) to \$2,272, Plus \$250 (total \$2,522)
- Summer Session I, 30 Meals; fee increase from \$194.10 to \$202.80
- Summer Session I, 42 Meals; fee increase from \$271.74 to \$283.92
- Summer Session I, 57 Meals; fee increase from \$368.79 to \$385.32
- Summer Session II, 50 Meals; fee increase from \$323.50 to \$338.00
- Summer Session II, 70 Meals; fee increase from \$452.90 to \$473.20
- Summer Session II, 95 Meals; fee increase from \$614.65 to \$642.20
- Summer Session III, 50 Meals; fee increase from \$323.50 to \$338.00
- Summer Session III, 70 Meals; fee increase from \$452.90 to \$473.20
- Summer Session III, 95 Meals; fee increase from \$614.65 to \$642.20

Section 13. <u>Residence Hall and Food Service Rates, UNR</u>

Food Service Rates Fee Increases:

- Premium A Plan, 19 meals/ week, \$300 declining balance/year; increase from \$4,911/academic year to \$5,058.33/academic year
- Premium B Plan, 15 meals/ week, \$400 declining balance/year; increase from \$4,674/academic year to \$4,814.22/academic year
- Premium C Plan, 12 meals/ week, \$500 declining balance/year; increase from \$4,118/academic year to \$4,241.54 academic year
- Premium D Plan, 10 meals/ week, \$700 declining balance/year; increase from \$3,819/academic year to \$3,933.57/academic year
- Summer Session 19 Meals per Week Plan (Daily Meal Rate); increase from \$23.02/day to \$23.71/day
- Summer Session 14 Meals per Week Plan (Daily Meal Rate); increase from \$18.59/day to 19.15/day
- Summer Session 10 Meals per Week Plan (Daily Meal Rate); increase from \$13.29/day to \$13.69/day

Hall Rates Fee Increases (Academic Year Rates, unless otherwise stated)

- Double Occupancy in Nye and Juniper Halls; Standard Double in Sierra Hall; Triple Occupancy in Argenta and Peavine Halls; Triple Occupancy in Nye and Juniper Halls, increase from \$4,950 to \$5,150
- Argenta Hall/Living Learning Community Double Occupancy; Juniper Hall Single; increase from \$6,350 to \$6,600
- Living Learning Community Single; increase from \$7,750 to \$8,050
- Canada Hall and Sierra Hall, Double Occupancy; \$5,500 to \$5,720
- Peavine Hall 4 bed/1 Bath Suite; increase from \$5,500 to \$5,720
- Peavine Hall 2 bed/1 Bath Suite; increase from \$6,350 to \$6,600
- Sierra Hall Single; increase from \$6,450 to \$6,700
- Nye and Juniper Halls Double Room Requested Guaranteed Private; increase from \$9,900 to \$10,300
- Argenta Hall Double Room and Peavine 2 Bed/1 Bath Requested Guaranteed Private; increase from \$12,700 to \$13,200
- Sierra Hall Double Room and Peavine 4 Bed/1 Bath; Requested Guaranteed Private; increase from \$11,000 to \$11,440
- Accidental Private / Premium Suite & Premium Singles / Additional/Semester; increase from \$700/semester to \$725/semester
- Winter Break Rate; increase fee from \$480/winter break to \$500/winter break
- Summer Session Double Room without Air Conditioning; increase from \$15.50/day per person to \$16/day per person
- Summer Session Double Room with Air Conditioning; increase from \$17.50/day per person to \$18/day per person
- Summer Session Triple Room with Air Conditioning; increase from \$15.50/day per person to \$16/day per person
- Summer Session Single Room without Air Conditioning; increase from \$28.50/day per person to \$30.00/day per person
- Summer Session Single Room with Air Conditioning; increase from \$31.20/day per person to \$32.50/day per person
- Summer Session Linens charge; increase from \$5/night to \$5.20/night

New fees:

- Residence Hall, Sierra Hall Triple Occupancy; \$5,150
- Canada Hall Double Room Requested Guaranteed Private; \$11,440

Section 10. <u>Student Fees</u>

A. <u>STANDARD STUDENT FEES</u>

The following student fees have been reviewed and approved by the Board of Regents (institutions may charge up to the amount approved).

Description	UNLV	<u>UNR</u>	<u>NSC</u>	<u>CSN</u>	<u>GBC</u>	TMCC	<u>WNC</u>
Academic Success Initiatives Fee (per undergraduate student enrolled in 1 or more credits)	25.00	25.00	N/A	N/A	N/A	N/A	N/A
Academic Success Initiatives Fee (per graduate student enrolled in 1 or more credits)	N/A	5.00	N/A	N/A	N/A	N/A	N/A
Advance Deposit – Freshman	N/A	250.00	N/A	N/A	N/A	N/A	N/A
Advance Deposit – Physical Therapy Doctoral Student	500.00	N/A	N/A	N/A	N/A	N/A	N/A
Application or Admission Fee (Except law students at UNLV)	20.00	20.00	10.00	10.00	10.00	[10.00] 20.00	15.00
Application Fee-William S. Boyd School of Law at UNLV	50.00	N/A	N/A	N/A	N/A	N/A	N/A
Application Fee- International Students	N/A	N/A	N/A	25.00	25.00	25.00	N/A
A+ Certification	N/A	N/A	N/A	N/A	334.00	N/A	N/A
BS-MD & Post Baccalaureate Programs Application Fee	N/A	35.00	N/A	N/A	N/A	N/A	N/A
Counseling Services, UNR (Mandatory for UNR undergraduate and graduate students with 6 or more credits. Voluntary for UNR undergraduate and graduate student with less than 6 Credits)	N/A	50.00	N/A	N/A	N/A	N/A	N/A
Credential Evaluation Fee							
U.S. Citizen F-1 Visa	40.00 75.00	40.00 75.00	20.00 75.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Non-Degree Student	30.00	N/A	N/A	N/A	N/A	N/A	N/A
Dissertation Fee	N/A	95.00	N/A	N/A	N/A	N/A	N/A
Executive [MHA] Masters of Hospitality Administration Program Fee	510.00/cr.	N/A	N/A	N/A	N/A	N/A	N/A
Executive MBA Program Fee	4,100.00/ sem	N/A	N/A	N/A	N/A	N/A	N/A
GPSA Graduate Special Fee	18.00	N/A	N/A	N/A	N/A	N/A	N/A
Graduate Orientation and Professional Development Fee	35.00	N/A	N/A	N/A	N/A	N/A	N/A

Description	UNLV	<u>UNR</u>	<u>NSC</u>	<u>CSN</u>	<u>GBC</u>	TMCC	<u>WNC</u>
Graduation, Diploma or Certificate Fee, all programs	75.00	75.00	20.00	N/A	20.00	N/A	25.00
Identification Card	N/A	11.00	5.00	2.00	N/A	[N/A] 2.00	N/A
Identification Card Replacement International Student Teaching	20.00 350.00	N/A N/A	5.00 100.00	2.00 N/A	N/A N/A	N/A N/A	N/A N/A
Judicial Thesis Fee	N/A	105.00	N/A	N/A	N/A	N/A	N/A
Late Application for Graduation	20.00	5.00	N/A	N/A	N/A	N/A	N/A
Math Enhancement per course	20.00	N/A	N/A	N/A	N/A	N/A	N/A
MBA Program Orientation Fee	250.00	N/A	N/A	N/A	N/A	N/A	N/A
MD Admissions Secondary Application Fee	N/A	75.00	N/A	N/A	N/A	N/A	N/A
National Student Exchange Application Fee	100.00	100.00	N/A	N/A	N/A	N/A	N/A
New Student Fee	N/A	150.00	N/A	N/A	N/A	N/A	N/A
Orientation	N/A	N/A	20.00	N/A	N/A	N/A	N/A
Orientation, two-day	120.00	N/A	N/A	N/A	N/A	N/A	N/A
Orientation, new graduate students	N/A	35.00	N/A	N/A	N/A	N/A	N/A
Performing Arts Fee (per undergraduate or graduate student enrolled in 1 or more credits)	N/A	5.00	N/A	N/A	N/A	N/A	N/A
Rebel Recycling Fee	1.00	N/A	N/A	N/A	N/A	N/A	N/A
Reinstatement Fee, per term or session (for students whose registration or enrollment was cancelled due to non-payment of fees)	75.00	100.00	N/A	N/A	N/A	N/A	N/A
School of Dental Medicine Deposit (non-refundable)		N/A	N/A	N/A	N/A	N/A	N/A
1 st deposit due prior to 6/1 2 nd deposit due by 6/1 Student accepted after 6/1	750.00 1000.00 1750.00						

Description	UNLV	<u>UNR</u>	<u>NSC</u>	<u>CSN</u>	<u>GBC</u>	TMCC	<u>WNC</u>
School of Dental Medicine Special Fee	5100/sem.	N/A	N/A	N/A	N/A	N/A	N/A
School of Health Sciences – TMCC – Dental Hygiene Inst. Kits (optional to purchase through TMCC's Vendors)	N/A	N/A	N/A	N/A	N/A	1000.00 to 1500.00	N/A
School of Health Sciences – CSN Dental Hygiene Instruments Year 1 (optional to purchase through CSN)	N/A	N/A	N/A	4041.00	N/A	N/A	N/A
Dental Hygiene Instruments Year 2 (optional to purchase through CSN)	N/A	N/A	N/A	1852.00	N/A	N/A	N/A
Dexterity & Spatial Test (Dental/Surgical Tech)	N/A	N/A	N/A	25.00	N/A	N/A	N/A
Dexterity & Spatial Test – Retake (Dental Hygiene)	N/A	N/A	N/A	5.00	N/A	N/A	N/A
Dexterity & Spatial Test – Retake (Surgical Tech)	N/A	N/A	N/A	5.00	N/A	N/A	N/A
Toxicology Screen	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CNA Test (Written)	N/A	N/A	N/A	30.00	30.00	N/A	N/A
CNA Test (Skills)	N/A	N/A	N/A	90.00	90.00	N/A	N/A
Practical Nursing Pre-entrance Exam	N/A	N/A	N/A	[35.00] 10.00	N/A	N/A	N/A
Nursing Pre-entrance Exam	N/A	N/A	N/A	10.00	N/A	N/A	N/A
Dental Hygiene (TEAS)	N/A	N/A	N/A	35.00	N/A	N/A	N/A
Cardio Respiratory Sciences (TEAS)	N/A	N/A	N/A	35.00	N/A	N/A	N/A
Nursing Central Access	N/A	N/A	175.00	N/A	N/A	N/A	N/A
School of Dental Medicine Student and Resident Activity Fee	50.00	N/A	N/A	N/A	N/A	N/A	N/A
Special Examination Fee (Pass-Through) An additional \$25 administrative charge may be added to the pass-through cost.	25.00	25.00	25.00	[25.00- 255.00] 25.00- 300.00	25.00- 150.00	25.00- 255.00	25.00- 150.00

Description	<u>UNLV</u>	<u>UNR</u>	<u>NSC</u>	<u>CSN</u>	<u>GBC</u>	<u>TMCC</u>	<u>WNC</u>
Student Association Fee Undergraduate/per credit Graduate/per credit	1.97 5.00	5.00 N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Student Success Fee	N/A	N/A	[5.00/cr.] 8.75/cr.	N/A	N/A	N/A	N/A
Student Support Activities Undergraduate Fee/per credit	1.00	N/A	N/A	N/A	N/A	N/A	N/A
Student Placement Testing Fee	N/A	N/A	N/A	N/A	N/A	N/A	15.00
Study Abroad Scholarship Fund Fee, per student, per semester	2.00	N/A	N/A	N/A	N/A	N/A	N/A
Summer Advising	1.00/cr.	N/A	N/A	N/A	N/A	N/A	N/A
Technology Fee – Regular	4.00/cr.	4.00/cr.	4.00/cr.	4.00/cr.	4.00/cr.	4.00/cr.	4.00/cr.
Technology Fee – iNtegrate	3.00/cr.	3.00/cr.	1.50/cr.	1.50/cr.	1.50/cr.	1.50/cr.	1.50/cr.
Thesis Fee	N/A	85.00	N/A	N/A	N/A	N/A	N/A
UNSOM Medical School Student Administrative Fee	N/A	548.00	N/A	N/A	N/A	N/A	N/A
UNSOM National BME Subject Exam Fee (Year 1)	N/A	450.00	N/A	N/A	N/A	N/A	N/A
UNSOM Visiting Student Elective Fee	N/A	150.00	N/A	N/A	N/A	N/A	N/A
UNSOM Simulation Lab Fee, per year	N/A	700.00	N/A	N/A	N/A	N/A	N/A
UNSOM Anatomy Lab Fee, Year 1	N/A	250.00	N/A	N/A	N/A	N/A	N/A
UNSOM Multidisciplinary Lab Fee, Year 2	N/A	150.00	N/A	N/A	N/A	N/A	N/A
William S. Boyd School of Law Deposit (non-refundable) 1 st deposit due no sooner than	500.00	N/A	N/A	N/A	N/A	N/A	N/A
April 1 2 nd deposit due June 10	500.00	N/A	N/A	N/A	N/A	N/A	N/A
Student accepted after May 10	1000.00	N/A	N/A	N/A	N/A	N/A	N/A
William S. Boyd School of Law Student Activity Fee, per semester	50.00	N/A	N/A	N/A	N/A	N/A	N/A

B. INTERNATIONAL STUDENT FEE

The recruitment, admission and advising of international students represents a tremendous cost to the University of Nevada, Reno, and University of Nevada, Las Vegas. The logistical and administrative burdens of international students on the university are complex and expensive. Increased costs of international mailing, phone, facsimile, recruitment, specialized printing, translations and highly trained personnel forces the university to make difficult budgetary choices. These choices often leave international students short of receiving the proper levels of attention.

Because of the limited resources of the Admissions and International Student Office, the need for funding aimed directly at the international students is essential. These funds will be directly used to support programs pertaining to international students. Additionally, it is not proper to use funds dedicated to benefit university student as a whole, to support activities that benefit only international students.

International students will pay a semester International Student Fee. The revenue from this fee will be used to sustain enrollment functions in the Admissions, Graduate, and International Student offices, supporting <u>only</u> international students.

Distribution of Revenue	<u>Amount</u>
UNR Admissions Office Graduate School International Students and Scholars	\$12.50 per student per semester \$12.50 per student per semester <u>\$120.00 per student per semester</u> \$145.00 per student per semester
UNLV Admissions Office Graduate School International Students and Scholars	\$12.50 per student per semester \$12.50 per student per semester <u>\$120.00 per student per semester</u> \$145.00 per student per semester
CSN	\$50.00 per student per semester
TMCC	\$50.00 per student per semester

C. <u>STUDENT LIFE FACILITIES FEE, UNLV</u>

The following fee shall support the planning, construction, and operations of a new student recreation center and a renovation and expansion of the Moyer Student Union. All students have access to the Moyer Student Union. Students required to pay the fee will have full access to the recreation center; students taking three or fewer credits during fall or spring will be required to pay a user fee in order to use the Student Recreation Center; this fee will be 125% of the fee charged those student taking more than three credits.

Fall and Spring SemesterAll students taking more than three credits will be charged the following fee per semester:Effective Fall Semester, 2006\$173.00

Summer Terms Effective summer, 2006

\$14.50 per credit hour (Up to six credits per summer)

D. STUDENT UNION FEE, UNR

Effective Fall Semester 2006, the following fee shall support the construction of a new student union at the University of Nevada, Reno. The fee shall be assessed to all students, per semester, according to the following schedule.

	Fall Semester	Spring Semester	Summer Session
Undergraduate Students Taking more than 3 credits Taking 3 credits or less	\$94.00 \$25.00	\$94.00 \$25.00	\$3.00/credit \$3.00/credit
Graduate Students Taking 7 credits or more Taking less than 7 credits	\$97.00 \$49.00	\$97.00 \$49.00	\$3.00/credit \$3.00/credit

E. SPECIAL BUILDING FEE, NSC

The following fee shall support the planning, construction, and operations of new academic and student activities/administrative services buildings on the Nevada State College campus.

Fall and Spring Semester Only

All students taking more than three credits will be charged the following fee per semester (TESL Endorsement Program excluded):

Effective Fall Semester, 2014	up to \$75.00
Effective Fall Semester, 2015	\$150.00

F. SUMMER SCHOOL REGISTRATION SURCHARGE/FEE

The following per credit fees are charged in addition to the subsequent fall registration fees that are approved as of March 1 of the current year. They do not apply to Nevada students participating in the prepaid tuition plan.

Description	<u>UNLV</u>	<u>UNR</u>	<u>NSC</u>	<u>CSN</u>	<u>GBC</u>	TMCC	<u>WNC</u>
Summer School Registration Surcharge, per credit Undergraduate courses Graduate courses	10.00 10.00	3.00 3.00	3.00 3.00	3.00 N/A	3.00 N/A	3.00 N/A	3.00 N/A
Non-Resident Summer Fee	100.00/cr	N/A	N/A	N/A	N/A	N/A	N/A

G. <u>HEALTH SERVICE/INSURANCE FEES</u>

UNR			
Health Service Fee: Per semester (MANDATORY for students with six or more credits, VOLUNTARY for students with fewer than six credits & summer school students)	Graduate \$93.00	Undergraduate \$93.00	International \$93.00
Student Health and Accident Insurance: VOLUNTARY (All domestic undergraduate students enrolled in nine credits or more.) Annual Fall Spring Spring/Summer Summer		\$2,502.22 \$1,045.56 \$943.33 \$1,456.67 \$512.22	
Student Health and Accident Insurance: MANDATORY ¹ (All International Students and Graduate & Professional Students taking six credits or more per semester.)			
Annual	\$2,760.00		\$1,306.67
Fall Spring	\$1,153.33 \$1,041.11		\$546.67 \$492.22
Spring/Summer Summer	\$1,606.67 \$565.56		\$760.00 \$267.78
SCHOOL OF MEDICINE			
Annual fee for life and disability insurance Student Health Insurance (MANDATORY ¹)	\$77.44		
Fall	\$1,380.00		
Spring/Summer Summer	\$1,380.00 \$460.00		

Health Service Fee – Fall & Spring (MANDATORY)	Graduate \$72.00	Undergraduate \$72.00	International \$72.00
Summer School	\$37.00	\$37.00	\$37.00
Student Health and Accident Insurance VOLUNTARY (All domestic undergraduate students. Available to students enrolled in six or more credits.)		\$4,778.48	
Annual Fall Spring Spring/Summer Summer Fall-Nursing Spring-Nursing Summer-Nursing		\$4,778.48 \$1,945.10 \$1,632.40 \$2,833.38 \$1,200.98 \$1,736.28 \$1,657.84 \$1,384.36	
Student Health and Accident Insurance, (MANDATORY ¹ for International Students; Law Students taking a minimum of twelve credits per semester; Graduate & Professional Students taking a minimum of nine credits per semester; six credits if a graduate assistant) OPTIONAL for Graduate Students not on Assistantships.			
Annual Fall Spring/Summer Fall-Nursing Spring/Summer-Nursing	\$2,246.14 \$914.78 \$1,331.36 \$871.32 \$1,374.82		\$2,246.14 \$914.78 \$1,331.36
DENTAL SCHOOL			
Health Insurance (MANDATORY ¹) Annual Spring/Summer	\$2,295.00 \$1,486.00		

<u>NSC</u>

Graduate Undergraduate International

Student Health and Accident Insurance, for International Students ONLY,

MANDATORY ^{1.}
Annual
Fall
Spring
Spring/Summer
Summer

\$2,246.14 \$914.78 \$767.44 \$1,331.36 \$564.98

NOTES:

- CSN (domestic), GBC, TMCC, WNC students have available health services on a voluntary basis through a third party entity. These institutions facilitate the availability of student health services; however, students who contract for these services pay the third pay entity directly.
- CSN International Students purchase mandatory health coverage through a third party entity designated by CSN. Proof of equivalent coverage will be accepted on a limited basis. No fees are paid to CSN.
- Amounts represent total charges and include insurance premium, ACA taxes and fees, broker commission and fees, and institution fees.
- Some NSHE Allied Health and Nursing programs require students provide evidence of coverage. The coverages indicated above may be used to satisfy this programmatic requirement.

H. LATE FEES

- a Late Registration Fee: A late registration fee of up to \$50 per course may be assessed to students who don't meet the course registration deadline. Late registration fee exceptions may be granted by the institution when registration was delayed due to circumstances beyond the student's control.
- b. Late Payment Fee: A late payment fee of up to \$25 may be assessed for payments received after the payment deadline. An additional fee of up to \$25 may be assessed daily after the payment deadline up to \$250 for past due balances greater than \$100.

(B/R 4/92, 5/93, 3/94, 2/95, 6/95, 4/96, 4/97, 9/97, 5/98, 4/99, 6/99, 4/00, 3/02, 3/03, 8/03, 1/04, 3/04, 2/05; Added 6/05; A. 8/05, 1/06, 4/06, 7/06, 2/07, 7/07, 12/07, 6/08, 2/09, 4/09, 6/09, 12/09, 4/10, 6/10, 12/10, 4/11, 6/11, 12/11, 6/12, 9/12, 11/12, 6/13, 9/13, 12/13, 3/14, 6/14, 12/14, 6/15, 12/15)

¹ Mandatory Coverage definition: when coverage is indicated as mandatory, the student must purchase the coverage or provide proof of equivalent coverage.

Section 11. Special Course Fees

It is the policy of the Board of Regents that the registration fee be the only fee assessed for taking a course except as outlined in this section. The reasons for these exceptions are extraordinary instruction costs due to: (a) individual instruction (e.g., private music lessons), (b) class supplies, course-specific software, and specialized equipment (e.g., welding equipment and materials), (c) third party charges for use of a facility (e.g., golf), (d) special transportation requirements, or (e) extraordinary instructional costs (e.g., intensive supervision, support or additional technical expertise required for the delivery of the course), (f) some combination of these reasons. Responsibility for implementing this policy is delegated to the presidents up to a maximum of \$50.00 per course. Courses requiring fees higher than \$50.00 require Board of Regents approval and are as follows (institutions may charge up to the amount approved):

1. University of Nevada, Las Vegas

ART 342, Digital Photography	\$125.00/course
B.S. Hotel Administration, International Option	\$544.00/course
Counseling Internship	\$250.00/course
Credit-By-Examination	\$60.00/course
CIS 602, Secondary School Practicum	\$100.00/course
CS 117, Programming for Sci/Eng	\$100.00/course
CS135L, Computer Science I Recitation	\$100.00/course
CS 202, Computer Science II	\$100.00/course
CS 218, Intro to Systems Programming	\$100.00/course
Developmental Course Fee	\$75.00/course
DPT 744, Gross Human Anatomy I	\$450.00/course
DPT 745, Gross Human Anatomy II	\$450.00/course
DPT 750, Prosthetics and Orthotics	\$75.00/course
DPT 757, Wound Care	\$100.00/course
ECE 299, Practicum for Infants/Toddlers	\$100.00/course
ECE 481, Internship in Early Childhood Education	\$250.00/course
Management/Administration	
ECE 482, Preschool Fieldwork in Early Childhood	\$400.00/course
Education	
ECE 483, Pre-Student Teaching in Early Childhood	\$250.00/course
Education	
ECE 491, Student Teaching in Early Childhood Education	\$400.00/course
ECE 781, Early Childhood Education Field Experience	\$400.00/course
EDEL 311, Elementary Practicum 1	\$100.00/course
EDEL 313, Elementary Practicum 2	\$250.00/course
EDEL 481, Elementary Supervised Student Teaching	\$400.00/course
EDSC 311, Secondary Practicum 1	\$100.00/course
EDSC 313, Secondary Practicum 2	\$250.00/course
EDSC 481, Secondary Supervised Student Teaching	\$400.00/course
EDSP 481, Practicum in a Resource Room	\$100.00/course
EDSP 487, Pre-Student Teaching in Special Education	\$250.00/course
EDSP 491, Student Teaching in Special Education	\$400.00/course
EDWF 454, Student Teaching – Workforce Education and	\$250.00/course
Development (6 credits)	
EDWF 454, Student Teaching – Workforce Education and	\$400.00/course
Development (12 credits)	
Educational Administration Internship	\$250.00/course
EE 221L, Circuits II Laboratory	\$100.00/course

University of Nevada, Las Vegas (continued)

ESP 720, Filed Experience in Special Education	\$250.00/course
ESP 7371, Advanced Practicum with Exceptional children	\$250.00/course \$100.00/course
ESP 780, Field Experience in Early Childhood Special	\$100.00/course
Education: Infancy (3 credits)	\$100.00/course
ESP 780, Field Experience in Early Childhood Special	\$250.00/course
Education: Preschool/Kindergarten (6 credits)	\$250.00/course
ESP 781, Field Experience in Early Childhood Special	\$100.00/course
Education: Preschool/Kindergarten (3 credits)	\$100.00/course
ESP 781, Field Experience in Early Childhood Special	\$250.00/course
Education: Preschool/Kindergarten (6 credits)	\$250.00/COUISE
FAB 159, Food Service Operations Fundamentals	\$165.00/course
FAB 333, Culture and Cuisine	\$85.00/course
FAB 362, Distilled Spirits and Liqueurs	\$100.00/course
FAB 364, New World Wines	\$100.00/course \$100.00/course
FAB 365, Old World Wines	
FAB 367, Beers	\$100.00/course
FAB 467, Quantity Food Management	\$200.00/semester
GEOL 348, Field Geology I	\$150.00/course
CEOL 370, Intermediate Field Geology	\$150.00/course
GEOL 372, Advanced Field Geology	\$300.00/course
HOA 757, Restaurant Management Instruction	\$265.00/course
HOA 758, Advanced Culinary Instructional Techniques	\$300.00/course
HOA 759, Advanced Foodservice Management Instruction	\$300.00/course
HON 103H, SAGE Academy Seminar	\$488.00/course
Interactive Video Courses/Distance Education Fee	Up to \$34.00/credit
(Discretionary Fee)	
MUS-Sec 4 CDT, Graduate Applied Music	\$500.00/semester
MUS-Sec 1001-4 CDT, Graduate Applied Music	• - • • • • • • •
MUS-Sec 2 CDT, Graduate Applied Music	\$500.00/semester
MUS-Sec 1002-2 CDT, Graduate Applied Music	• - • • • • • • •
MUS-Sec 4-2 CDT, Graduate Applied Music	\$500.00/semester
MUS-Sec 1003-2 CDT, Graduate Applied Music	• • • • • • • •
MUS 481E, Student Teaching: Elem	\$400.00/course
MUS 481S, Student Teaching; Secondary	\$400.00/course
MUS 502, School Music Practicum	\$100.00/course
For MUSA 101 through MUSA 448	
(Music Majors/Minors)	
Section 1001, 4 credits, \$500 fee (Performance Majors)	\$500.00/semester
Section 1002, 2 credits, \$500 fee (Music Ed	\$500.00/semester
Majors/Minors/Secondary Inst)	
Section 1003, 2 credits, \$500 fee (Jazz Studies Majors)	\$500.00/semester
For MUSA 151 through MUSA 174 (Non-Music Majors)	
Section 1001, 1 credit, \$250	\$250.00/semester
Section 1002, 2 credits, \$500	\$500.00/semester
For MUSA 300	
Section 1001, 1 credit, \$250	\$250.00/semester
For MUSA 451 through MUSA 461	
Section 1001, 2 credits, \$250	\$250.00/semester
Section 1002, 4 credits, \$500	\$500.00/semester
Section 1003, 2 credits, \$500	\$500.00/semester
NURS 305, Patient Centered Care: Basic Principles	\$60.00/course

University of Nevada, Las Vegas (continued)

NURS 307, Health Assessment of Diverse Populations	\$60.00/course
NURS 313, Nursing Care of Older Populations (effective January 1, 2012)	\$120.00/course
NURS 319, Nursing Care of Older Populations (effective until January 1, 2012)	\$300.00/course
NURS 329, Physical Assessment Skills (effective until January 1, 2012)	\$300.00/course
NURS 329, Physical Assessment Skills (effective January 1, 2012)	\$120.00/course
NURS 338, Fundamental Nursing Skills (effective until January 1, 2012)	\$300.00/course
NURS 342, Fundamental Nursing Skills (effective January 1, 2012)	\$120.00/course
NURS 401, Nursing Care of Older Populations (effective January 1, 2012)	\$120.00/course
NURS 415, Nursing Care of the Acutely III Populations (effective until January 1, 2012)	\$300.00/course
NURS 425, Managing Complex Nursing Care in Diverse Population (effective until January 1, 2012)	\$300.00/course
NURS 425, Managing Complex Nursing Care in Diverse Population (effective January 1, 2012)	\$120.00/course
PED 450, Supervised Teaching Physical Education (Major Field, 6 credits)	\$250.00/course
PED 450, Supervised Teaching in Physical Education (Major Field, 8 credits)	\$250.00/course
PED 450, Supervised Teaching in Physical Education (Major Field, 12 credits)	\$400.00/course
PED 451, Supervised Teaching in Physical Education (Minor Field)	\$250.00/course
PEX 116A, Scuba Diving	\$100.00/ course
PEX 116B, Scuba Diving (Advanced)	\$100.00/course
PEX 107, Golf	\$65.00/course
PEX 101, Backpacking and Camping	\$100.00/course
PEX 106, Canoeing	\$100.00/course
PEX 120D, Swim Instructor Training (WSI)	\$110.00/course
PEX 120E, Lifeguard Training	\$100.00/course
PEX 126, Desert Hiking & Survival Skills	\$105.00/course
PEX 143, Rock Climbing	\$65.00/course
PEX 164, Obstacle Course Training	\$65.00/course
PEX 165, Outdoor Bootcamp	\$65.00/course
PEX 169, Back Country Camping	\$306.00/course
PEX 170, Winter Camping and Travel	\$170.00/course
PEX 175A, CrossFit-Beginner PEX 175B, CrossFit-Intermediate	\$65.00/course \$65.00/course
PEX 175B, Closself-Internediate PEX 177, Canoeing the Black Canyon	\$250.00/course
PGM 101, Golf: for Business and Life	\$65.00/course
PGM 102, Introduction to Player Development	\$125.00/course
PGM 103, Player Development I	\$85.00/course
PGM 110, Introduction to Golf Operations	\$2,085.00/course
PGM 201, PGA PGM Level 1	\$2,455.00/course
PGM 301, PGA PGM Level 2 continued	\$2,395.00/course

University of Nevada, Las Vegas (continued)

PGM 401, PGA PGM Level 3 continued Special Education Internship Supervised Student Teaching, 12 Credit Course Supervised Student Teaching, 8 Credit Course SW 419, Field Practicum SW 429, Field Practicum II SW 7005A, Field Practicum-Forensic Social Work SW 719, Foundation Practicum Internship I SW 729, Foundation Practicum II SW 739, Field Practicum I (DP) SW 749, Field Practicum II (DP) SW 759, Field Practicum I (MCP) SW 769, Field Practicum II (MCP)

2. University of Nevada, Reno

ACE 110, First Year Experience (NevadaFit Sections) ART 141R, Introduction to Digital Photography ART 211, Ceramics I ART 212R, Ceramics II ART 216, Sculpture I ART 217, Sculpture II ART 235R, Photography II ART 236, Intermediate Photography ART 237, Photography II Color **ART 312. Intermediate Ceramics** ART 317R, Intermediate Sculpture ART 338, Advanced Photography I ART 411, Advanced Ceramics I ART 413/613, Problems in Ceramics ART 416R, Advanced Sculpture ART 417R/617R, Problems in Sculpture ART 438, Advanced Photography II ART 440/660, Problems in Photography BCH 303, Biochemical Analysis BCH 403. Biochemistry Laboratory BCH 406/606, Molecular Biology Lab **BIOL 322, Experimental Field Ecology** BIOL 395, Cell Biology BIOL 406/606, Molecular Biology Lab BIOL 446/646, Desert and Montane Ecosystems BIOT 607, Biotechnology Laboratory CEP 770A 001, Internship in Elementary School Counseling CEP 770A 002, Internship in Elementary School Counseling, Out-of-Area Fee⁷ CEP 770B 001, Internship in Secondary School Counseling CEP 770B 002, Internship in Secondary School Counseling Out-of-Area Fee⁷ CTL 699A 001, Supervised Internship, Elementary Education

\$2,270.00/course \$250.00/course \$250.00/course \$125.00/course \$225.00/course \$225.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$250.00/course \$125.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$125.00/course \$75.00/course \$125.00/course \$70.00/course \$70.00/course \$125.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$125.00/course \$125.00/course \$105.00/course \$105.00/course \$215.00/course \$100.00/course \$80.00/course \$215.00/course \$85.00/course \$350.00/course \$250.00/course \$250.00/course \$250.00/course \$250.00/course

\$250.00/course

University of Nevada, Reno (continued)

CTL 699A 002, Supervised Internship, Elementary Education	\$250.00/course
CTL 699A 003, Supervised Internship, Elementary Education, Out-of-Area Fee ²	\$250.00/course
CTL 699B 001, Supervised Internship, Secondary Education	\$250.00/course
CTL 699B 002, Supervised Internship, Secondary Education	\$250.00/course
CTL 699B 003, Supervised Internship, Secondary Education	\$250.00/course
CTL 699B 004, Supervised Internship, Secondary Education, Out-of-Area Fee ⁷	\$250.00/course
Distance Education, Online & Independent Learning, and Weekend & Late Start Fee	\$34.00/credit
ECE 493 001, Supervised Internship, Early Childhood Education	\$250.00/course
ECE 493 002, Supervised Internship, Early Childhood Education	\$250.00/course
ECE 493 003, Supervised Internship, Early Childhood Education, Out-of-Area Fee ⁷	\$250.00/course
EDEL 483 001, Elementary Supervised Teaching Internship	\$250.00/course
EDEL 483 002, Elementary Supervised Teaching Internship	\$250.00/course
EDEL 483 003, Elementary Supervised Teaching Internship, Out-of-Area Fee ⁷	\$250.00/course
EDES 487 001, Supervised Internship in Elementary and Special Education	\$250.00/course
EDES 487 002, Supervised Internship in Elementary and Special Education	\$250.00/course
EDES 487 003, Supervised Internship in Elementary and Special Education, Out-of-Area Fee ⁷	\$250.00/course
EDSC 483, Secondary Supervised Teaching Internship EDSP 493 001, Supervised Internship in Special Education EDSP 493 002, Supervised Internship in Special Education EDSP 493 003, Supervised Internship in Special Education, Out-of-Area Fee ⁷	\$250.00/course \$250.00/course \$250.00/course \$250.00/course
EDUC 585A 001, Internship, Integrated Elementary/Special Education	\$250.00/course
EDUC 585A 002, Internship, Integrated Elementary/Special Education	\$250.00/course
EDUC 585A 003, Internship, Integrated Elementary/Special Education, Out-of-Area Fee ⁷	\$250.00/course
EDUC 585B 001, Internship, Special Education	\$250.00/course

² Out-of-Area fee is for students electing a supervised internship outside of Washoe, Churchill, Lyon, Story, and Douglas counties, or the Carson City, Lake Tahoe, Loyalton, Portola, Doyle, and Susanville areas.

University of Nevada, Reno (continued)

EDUC 585B 002, Internship, Special Education EDUC 585B 003, Internship, Special Education, Out-of- Area Fee ⁷	\$250.00/course \$250.00/course
EDUC 585C 001, Internship, Early Childhood Education	\$250.00/course
EDUC 585C 002, Internship, Early Childhood Education	\$250.00/course
EDUC 585C 003, Internship, Early Childhood Education,	\$250.00/course
Out-of-Area Fee ⁷	
GEOG 314, Field Methods	\$140.00/course
GEOG 470/670, Geographic Explorations	\$50.00/credit (1-3 credits)
GEOL 405, Geology of the National Parks	\$400.00/course
IAFF 300R, Model United Nations	\$275.00/course
Interactive Video Courses (Discretionary Fee)	Up to \$15.00/credit
MUSA–All private instrument and voice instruction courses	\$250.00/credit to maximum of
	\$500.00 per semester
NRES 341, Principles of Range Management	\$85.00/course
NRES 345, Range and Forest Plants	\$65.00/course
NRES 460/660, Rangeland Resource Management	\$475.00/course
[NRES 484/684, Limnology: Study of Inland Waters]	[\$100.00/course]
NURS 318, Nursing Care of the Individual Part 1: Practice	\$200.00/course
NURS 750R, Advanced Health Assessment	\$75.00/course
VM 328 Veterinary Physiology and Applied Anatomy	\$70.00/course

⁷ Out-of-Area fee is for students electing a supervised internship outside of Washoe, Churchill, Lyon, Story, and Douglas Counties, or the Carson City, Lake Tahoe, Loyalton, Portola, Doyle, and Susanville areas.

3. Nevada State College

ANTH 448, Archaeology Field Study Counseling Internship Credit by Examination Distance Education (Except TESL Students) HSC 441, Speech Pathology Practicum NURS 301 NURS 304 NURS 448 Supervised Student Teaching (Education) Special Education Internship Speech Pathology, Clinical \$600.00/course \$250.00/course \$25.00/credit \$250.00/course \$160.00/course \$360.00/course \$100.00/course \$250.00/course \$250.00/course \$300.00/course

4. College of Southern Nevada

[ABDY 101B] FLOR 102B FLOR 106B FLOR 108B FLOR 202B FLOR 204B FLOR 206B FLOR 206B FLOR 208B FLOR 216B FLOR 216B FLOR 220B Private Music and Voice Instruction (formerly MUSA prefix) WELD 133B WELD 134B

5. <u>Great Basin College</u>

ANTH 448A, Field School in Archeology Archeological Site Monitor ART 111, Beginning Ceramics ART 211, Ceramics I ART 212, Ceramics II ART 141, Introduction to Digital Photography ART 142, Introduction to Digital Photography II ART 299, Special Topic in Studio Art **Distance Education/Internet** EDEL 483, Elementary Supervised Teaching Internship EDEL 483 Out-of-Area Fee EDSC 483, Secondary Supervised Teaching Internship EDSC 483 Out-of-Area Fee EDSP 495, Student Teaching Internship in Special Education EDSP 495 Out-of-Area Fee EIT 233, Introduction to Instrumentation EIT 240, Advanced Topics in Instrumentation EIT 315, Pressure, Level and Configuration EIT 323, Installation and Configuration EIT 333, Process (Piping) and Instrument Diagrams (P&IDs) EIT 336, Control Valves and Regulators EIT 348, Temperature Measurement and Control EIT 368, Measurement Systems Analysis EIT 437, Computer Analog Control EIT 468, Advanced Control Systems ELM 112, Electrical Theory, DC ELM 120, Low Voltage Systems ELM 121, Circuit Design ELM 122, AC Theory ELM 123, Solid State ELM 124, DC Generators, Motors and Controls ELM 125, AC Motors and Alternators ELM 126, Motor Maintenance ELM 127, Introduction to AC Controls ELM 128, Transformers and Industrial Lighting

[\$88.00 /course] \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$210.00/course \$75.00/course \$75.00/course \$75.00/course \$410.00/student \$75.00/course \$75.00/course \$75.00/course \$75.00/semester \$75.00/semester \$250.00/semester \$5.00/credit \$500.00/course \$1,300.00/course \$500.00/course \$1.300.00/course \$500.00/course \$1,300.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$100.00/course \$70.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course

ELM 131, National Electric Code	\$122.00/course
ELM 132, Digital Concepts	\$122.00/course
ELM 133, Advanced AC Controls	\$122.00/course
ELM 134, Introduction to Programmable Logic Controllers	\$122.00/course
ELM 135, National Electric Code 430	\$122.00/course
ELM 136, Programmable Controllers Applications	\$122.00/course
ELM 141, Blueprint Reading	\$117.00/course
ELM 142, Raceways	\$122.00/course
ELM 143, Wiring Techniques	\$122.00/course
EMS 108B, Emergency Medical Technician Training	\$150.00/course
EMS 118, Advanced EMT	[\$120.00] 200.00 /course
EMS 119, Advanced EMT Refresher	\$110.00/course
EMS 204, Principles of Anatomy & Pathophysiology	\$200.00/course
EMS 206, Principles of Pharmacology/Medication and	\$200.00/course
Venous Access for the Paramedic	F
EMS 207, Airway Management and Ventilation for	\$100.00/course
Paramedics	
EMS 209, Patient Assessment for Paramedics	\$100.00/course
EMS 210, Principles of Cardiology for Paramedics	\$150.00/course
EMS 211, Paramedic Care for Medical Emergencies and	\$200.00/course
ACLS	
EMS 212, Paramedic Trauma Emergencies and	\$200.00/course
International Trauma Life Support (ITLS)	
EMS 214, Pediatrics and Special Considerations for the	\$150.00/course
Paramedic and Pediatric Advanced Life Support	
(PALS)	
EMS 215, Assessment Based Management and	\$150.00/course
Operations for the Paramedic	#0000 /
EMS 216, Hospital Clinical Experience for the	\$200.00/course
Paramedic	#0000 /
EMS 219, Paramedic Field Internship	\$200.00/course
Interactive Video Course	\$5.00/credit
IT 299B, Special Topics in Industrial Technology	Up to \$600.00/student
MTL 101, Basic Machine Shop I	\$75.00/course
MTL 102, Basic Machine Shop II	\$75.00/course
NURS 135, Fundamental Concepts in Nursing	\$200.00/course
NURS 158, Nursing Care of Adults in Health and Illness	\$150.00/course
NURS 159, Nursing Care of Individuals with Mental Health	\$75.00/course
Problems	• • • • • • • • •
NURS 252, Nursing Care of the Childbearing Family	\$100.00/course
NURS 253, Nursing Care of Children and Adolescents	\$75.00/course
NURS 257, Nursing Care of Adults with Acute and Chronic	\$150.00/course
Illness	• • • • • • • • •
NURS 258, Patients with Complex Health Problems	\$125.00/course
NURS 417, Information Systems & Quality Management	\$65.00/course
NURS 420, Evidence-Based Practice & Research in	\$75.00/course
Nursing	• • • • • • •
NURS 449, Nursing Leadership & Management Practicum	\$65.00/course
Private Instrument and Voice Instruction	\$180.00/course
RAD 116, Radiography I	\$65.00/course
RAD 126, Radiography II	\$100.00/course
RAD 225, Clinical Radiology I	\$125.00/ course
RAD 226, Clinical Radiology II	\$150.00/ course

Great Basin College (continued)

RAD 227, Clinical Radiology III SUR 280, Fundamentals of Geomatics I SUR 281, Fundamentals of Geomatics II SUR 290, Intro to Urban Development SUR 340, Photogrammetry and Remote Sensing WELD 105, Drawing and Weld Symbol Interpretation WELD 110, Basic Arc Welding Principles and Practices WELD 115, Welding Inspection and Testing Principles WELD 150, Metallurgy Fundamentals for Welding WELD 160, Welding Design/Layout and Pipefitting WELD 160, Welding Design/Layout and Pipefitting WELD 210, Advanced Welding Principles and Practices WELD 211, Welding I WELD 220, Gas metal (GMAW) and Flux Cored Arc Welding (FCAW) WELD 221, Welding II WELD 224, Welding Projects WELD 231, Welding III, Gas Metal and Flux Cored Arc Welding	\$200.00/ course \$90.00/course \$90.00/course \$90.00/course \$50.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$125.00/course \$125.00/course \$100.00/course
WELD 240, Gas Tungsten Arc Welding (GTAW)	\$125.00/course
WELD 241, Welding IV, Gas Tungsten Arc Welding	\$75.00/course
WELD 250, Welding Certification Preparation	\$125.00/course
WELD 260, Pipe Welding	\$125.00/course
6. <u>Truckee Meadows Community College</u>	
ART 135, Photography I	\$75.00/course
ART 141, Introduction to Digital Photography I	\$75.00/course
ART 142, Introduction to Digital Photography II	\$75.00/course
ART 235, Photography II	\$75.00/course
ART 236, Photography III	\$75.00/course
EMS 206, Principles of Pharmacology/Medication	\$100.00/semester
Administration and Venous Access for the Paramedic	
EMS 207, Airway Management and Ventilation for Paramedics	\$100.00/semester
EMS 209, Patient Assessment for Paramedics	\$100.00/semester
EMS 210, Principles of Cardiology for the Paramedic	\$100.00/semester
EMS 211, Paramedic Care for Medical Emergencies and ACLS	\$300.00/semester
EMS 212, Paramedic Trauma Emergencies and ITLS	\$300.00/semester
EMS 214, Pediatrics and Special Considerations for the Paramedic	\$200.00/semester
EMS 215, Assessment Based Management Operations for the Paramedic	\$100.00/semester
EMS 216, Hospital Clinical Experience for the Paramedic	\$250.00/semester
EMS 217, Field Internship for the Paramedic	\$500.00/semester
EMS 218, Field Internship for the Paramedic II	\$200.00/semester
EMS 285B, Selected Topics in EMS	\$100.00/credit
FT 106, Firefighter I Academy	\$200.00/course
FT 206, Firefighter II Academy	\$125.00/course \$175.00/course
FT 260, Firefighter Rescue/Hazmat Academy MUSA 101, Bass-Lower Division	\$250.00/course
MUSA 103, Bassoon-Lower Division	\$250.00/credit
	φ=00.00/0100π

Truckee Meadows Community College (continued)

\$401.00/course ACC 290B, Course Registration EMS 108B, Emergency Medical Technician-Basic \$75.00/course Interactive Video Courses (Discretionary Fee) Up to \$20.00/credit PLUS any other lab fees Interactive Video Courses (Fast Track) \$15.00/course LTE 101, Fundamental Phlebotomy \$100.00/course MUSA 101. Bass-Lower Division \$200.00/course MUSA 146, Voice II \$200.00/course NURS 130, Nursing Assistant \$65.00/course PEX 105, Scuba \$95.00/course PEX 183, Weight Training \$60.00/course PEX 199, Special Topics \$60.00/course Private Instrument and Voice Lessons \$200.00/course CRJ 266B (POST Academy) \$500.00/course WELD 211, Welding I [\$60.00] **\$80.00**/course WELD 212B, Welding I practice [\$60.00] **\$80.00**/course WELD 221, Welding II [\$60.00] **\$80.00**/course [\$60.00] **\$80.00**/course WELD 222B, Welding II practice WELD 224B, Welding Projects [\$60.00] **\$80.00**/course WELD 231B, Welding III [\$60.00] **\$80.00**/course WELD 232B, Welding III practice [\$60.00] **\$80.00**/course WELD 241B, Welding IV [\$60.00] **\$80.00**/course WELD 242B, Welding IV practice [\$60.00] \$80.00/course WELD 250B, Welding Certification Preparation [\$60.00] \$80.00/course

8. The above fees are in all cases in addition to the per-credit-hour registration fee. (B/R 5/76, 10/91, 4/92, 3/93, 12/93, 3/94, 4/96, 4/97, 5/98, 4/00, 4/01, 3/02, 3/03, 3/04, 10/04, 2/05; Added 6/05; A. 4/06, 2/07, 3/07, 12/07, 2/09, 4/09, 12/09, 12/10, 12/11, 11/12, 12/13, 3/14, 12/14, 12/15)

\$250.00/credit \$250.00/credit

Section 12. Residence Hall and Food Service Rates, UNLV

Residence hall and food service rates for UNLV require Board approval and are as follows:

Room Rates Per Semester Room and Phone

Hall	Single	Double
Dayton Hall & Tonopah Hall	\$3,720/ Semester	\$2,940/ Semester
UCC	\$3,520/ Semester	\$2,800/ Semester
South (Rodman)	\$3,320/ Semester	\$2,700/ Semester

Block 120, Plus 500 Dining Dollars	[\$1,925.00]
Plack 450, Plus 450 Pining Pallars	\$2,002.00
Block 150, Plus 450 Dining Dollars	[\$2,000.00] \$2,080.00
Block 180, Plus 400 Dining Dollars	[\$2,058.00]
	\$2,140.00
Block 210, Plus 350 Dining Dollars	[\$2,117.00]
Block 240, Plus 300 Dining Dollars	\$2,202.00 [\$2,230.00]
Diote 240, 1 has soo Dinning Donars	\$ 2,319.00
Block 240 VIP, Plus 300 Dining Dollars	[\$2,369.00]
	\$2,463.00
Unlimited, Plus 250 Dining Dollars	[\$2,425.00]
	\$2,522.00

A non-refundable fee of \$125.00 is due with application.

Summer Session I (3 week session)	Double: \$504
	Single: \$630
Summer Session II and III (5 week session)	Double: \$840
	Single: \$1,050

Plus one of the following mandatory meal plans:

	Meals	Session I
	30 meals	[\$194.10]
		\$202.80
	42 meals	[\$271.74]
		\$283.92
	57 meals	[\$368.79]
		\$385.32
	<u>Meals</u>	Session II & III
	50 meals	[\$323.50]
		\$338.00
	70 meals	[\$452.90]
		\$473.20
	95 meals	[\$614.65]
		\$642.20
`		10/05 1 1/00 0/07 10/07 0/00 10/10 10/14 10/14 10/

(B/R 4/93, 3/02, 3/03; Added 6/05; A. 4/06, 2/07, 12/07, 2/09, 12/10, 12/11, 12/13, 12/15)

Section 13. <u>Residence Hall and Food Service Rates, UNR</u>

1. Food Service

The following meal plan options are available to all students, but freshmen under 21 years of age living in residence halls during the Fall and Spring Semesters are required to purchase an academic year meal plan.

a.	Fall and Spring	Academic Year Rate
1.	Premium A Plan 19 meals/week \$200 dealining balance/weer	[\$4,911] \$5,058.33
2.	\$300 declining balance/year Premium B Plan 15 meals/week	[\$4,67 4] \$4,814.22
3.	\$400 declining balance/year Premium C Plan 12 meals/week	[\$4,118] \$4,241.54
4.	\$500 declining balance/year Premium D Plan 10 meals/week \$700 declining balance/year	[\$3,819] \$3,933.57

The above academic year meal plan rates are payable fifty-five percent in the Fall Semester and fortyfive percent in the Spring Semester. The spring-only rate is fifty percent of the annual rate.

b. Summer Programs

Summer School residents and other students may purchase meals on a daily cash basis or purchase a more economical meal plan. The UNR/Tokyo Program students in residence must purchase a meal plan. Summer conferences will ordinarily include a meal plan tailored to the program and clientele.

2. <u>Residence Hall Rates</u>

a. Fall and Spring			Academic Y	<u>ear Rate</u>		
	<u>Residence</u>	<u>Canada</u>	<u>Argenta</u>	<u>Sierra Hall</u>	<u>Living/</u>	<u>Peavine</u>
	<u>Hall</u>	<u>Hall</u>	<u>Hall</u>		Learning	Hall
					<u>Community</u>	
Double Occupancy	[\$4,950]	[\$5,500]	[\$6,350]	[\$5,500]	[\$6,350]	
	\$5,150	\$5,720	\$6,600	\$5,720	\$6,600	
				(Large)		
				[\$4,950] \$5,150		
				(Standard		
				Dbl/ <i>triple</i>)		
Single room (where	[\$6,350]			[\$6,450]	[\$7,750]	
available)	\$6,600			\$6,700	\$8,050	
	(Juniper)					
Triple Occupancy	[\$4,950]		[\$4,950]	¢5 450		¢5 450
	\$5,150 [(White		\$5,150	\$5,150		\$5,150
	Pine)]					
	1 110/]					

	<u>Residence</u> <u>Hall</u>	<u>Canada</u> <u>Hall</u>	<u>Argenta</u> <u>Hall</u>	<u>Sierra Hall</u>	<u>Living/</u> <u>Learning</u> Community	<u>Peavine</u> <u>Hall</u>
Guaranteed Private Double Room Requested	[\$9,900] \$10,300	\$11,440	[\$12,700] \$13,200	[\$11,000] \$11,440	Community	
Accidental Private (Now including Premium Suite and Premium Singles) Additional/semester 4 Bed/1 Bath Suite	[\$700] \$725 / sem.					[\$5,500] \$5,720
2 Bed/1Bath Suite 4 Bed/1 Bath Suite, Requested, Guaranteed						[\$6,350] \$6,600 [\$11,000] \$11,440
Private 2 Bed/1 Bath Suite, Requested, Guaranteed Private						[\$12,700] \$13,200

Note: These rates do not include the \$125 security deposit. Full refund of the deposit is made only to those students who fulfill the license agreement.

Winter Break Rate	[\$480]
	\$500
License Cancellation Charge	\$250
Improper Checkout	\$50
Room Charge to be Assessed on 2 nd and	\$25
Subsequent changes	
Lockout fee after 3 lockouts/semester	\$5

These rates are payable fifty-five percent in the Fall Semester and forty-five percent in the Spring Semester. The spring-only rate is fifty percent of the academic year rate.

Failure to pay the amount due on or before the due date will result in action by the University including, but not limited to, eviction, exclusion from meals, academic holds, payment due in full, and the assessment of a late fee. The account may be turned over to a collection agency with the collection fees added to the unpaid balance.

Telephone: Individual arrangement with the telephone company required.

- b. Weekly rate is prorated against above fees. A daily rate will be assessed for early arrivals.
- c. Summer Session Students

Summer session rates for students are for room only and are [\$15.50] \$16.00 for a non air conditioned double room, [\$17.50] \$18.00 for an air conditioned double room, [\$15.50] \$16.00 for an air conditioned triple room, [\$28.50] \$30.00 for a non air conditioned single room and [\$31.20] \$32.50 for an air conditioned single room per night per person. There will be an additional charge of [\$5.00] \$5.20 per night for linens. Meal plans rates are 19 meals per week [\$23.02] \$23.71/day, 14 meals per week [\$18.59] \$19.15/day, and 10 meals per week [\$13.29]\$13.69/day.

(B/R 3/94, 4/00, 5/95, 5/98; Added 6/05; A. 4/06, 2/07, 12/07, 2/09, 12/09, 12/11, 12/14, 12/15)

Section 14. Residence Hall and Food Service Rates, GBC

The following residence hall and food service rates for Great Basin College are subject of approval of the Board of Regents:

1. Food Service

Students may participate in the optional food service program by purchasing a non-refundable meal card from the independent food service provider.

- 2. Dorm Room Semester Rates
 - a. Regular Semester

\$1,325.50	Double Occupancy
\$2,000.00	Guaranteed Private Room

b. Extended Semester Rates (Available for students attending 48-week occupational programs)

\$1,625.50	Double Occupancy
\$2,334.50	Guaranteed Private Room

c. Weekly Rate

\$111.11/weekly

- 3. Residence Suites Semester Rates
 - a. Regular Semester

\$2,000.00

b. Extended Semester Rates (Available for students attending 48-week occupational programs)

\$2,334.00

Two to three students will share a suite consisting of 2-3 bedrooms, a kitchen, living area, and bathroom. Each student will have his/her own bedroom. All utilities are included except for telephone and cable television.

c. Other fees associated with the Residence Suites

Deposit-Griswold Hall	\$250.00
Deposit-College Parkway	\$350.00
Housing Agreement Process Fee	\$50.00
Cancellation Charge	\$100.00
Winter Break	\$100.00
Key Replacement	\$50.00
Mail Key Replacement	\$50.00
Lock Out Fee	\$10.00

Note: These additional fees are not included in the residence hall rates described above. The application-processing fee is non-refundable. Full refund of the deposit is made only if the housing agreement contract is fulfilled.

Students may choose to pay in full before the start of the semester or they may choose to pay in four scheduled installments. Students that pay in full before the start of the semester will receive a \$50.00 discount. Students who choose to make installment payments will be charged a \$25.00 late fee if they are 5 or more days late.

d. Refund of Residence Suite and Dorm Room Fees

Fees are non-refundable after the beginning of the semester.

4. Married and Family Apartment Rates

Two-bedroom apartment \$700.00 per month Three-bedroom apartment \$775.00 per month (Utilities are not included)

Deposit	\$500.00
Housing Agreement Process Fee	\$50.00
Key Replacement Charge	\$50.00
Mail Key Replacement Charge	\$50.00
Lock Out Fee	\$10.00

Students will pay fees on a monthly basis. If payment is five or more days late, a late fee of \$25.00 will be assessed. Students will sign a month to month lease. No refunds will be given.

5. Summer Session

Students in the residences suites and dorm rooms will pay a prorated amount dependent upon the amount of time they occupy the room. Married and family residents will pay on a monthly basis and may stay through the summer as long as they intend to register for classes in the subsequent Fall semester. Non-student individuals or groups will pay \$20/night for one to seven nights stay per person, or \$15/night per person for longer stays.

(B/R 3/03, 2/05; Added 6/05; 2/07, 12/07, 2/09, 12/09, 12/11, 11/12)

Special Fees: Student Fees

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Amount		Narrative/ Rationale	Annual Number of students impacted	Anticipated Annual Revenue
University of Nevada, Reno	BS-MD and Post Baccalaureate Program Application Fee	Application Fee	New	\$0	\$35	The school has experienced an increase in the number of applications and the time devoted and costs associated with these applications. The application fee will help defray the costs of accepting, processing, and reviewing applicants' supplemental applications for the BS-MD Accelerated Program and Post Baccalaureate Program.	65	\$ 2,275
University of Nevada, Reno	MD Admissions Secondary Application Fee	Application Fee	*Revised	\$45	\$75	This fee increase will support the UNSOM applicant Second Look Program, which is designed for applicants with multiple medical school acceptances, as well as help defray the costs of enhanced recruitment. This increase will bring the UNSOM fee in line with other western medical school secondary application fees. *This fee is not currently listed in the Board of Regents Handbook. However, UNSOM has provided evidence that the fee has existed for many years, having been implemented as early as the 1970s. The fee has been at the current level since approximately 1997.	350	An additional \$10,500 or total of \$26,250
Nevada State College	Student Success Fee	Student success fee	Revised	\$5.00/cr.	\$8.75/cr.	Our current fee generates \$378,500 that established career services on campus, expanded academic advising, and established a tutoring and peer mentoring program that has led to gains in student retention and academic performance. The funds availed by the increase will allow the campus to expand these successful programs and establish new initiatives that would increase contact between full-time faculty & students in the first year of study (expanded program), provide extensive peer support and academic guidance to new students (expanded program), and bolster college preparation and self-efficacy through pre-enrollment workshops and peer mentoring (new program).	3,400	Increase of \$278,138, totaling \$648,988
CSN	Practical Nursing Pre-Entrance Exam	Exam Fee - prior name was Practical Nursing (TEAS)	Revised	\$35	\$10	No longer using vendor TEAS but still have exam. Students pay proctor fee only.	25	\$ 250
CSN	Nursing Pre- entrance Exam	Exam Fee	New	\$0	\$10	Proctoring fee for exam.	250	\$ 2,500
CSN	Special Examination Fee (Pass-Through)	Exam Fee	Revised	\$25 - \$255	\$25 - \$300	Requesting increase to accommodate new exam for one- semester Medic to LPN track. Test cost is \$300.	16	\$ 4,800
TMCC	Application Fee	Student fee for Application	Revised	\$10	\$20	This fee increase will help finance new CRM software that will enhance the application process, communication and retention efforts, student success and completion.	6,000 (new applicants only)	
ТМСС	Identification Card Fee	Student fee - ID card	New	\$0	\$2	The Identification Card Fee is a one time student fee paid by all new students during their first term at TMCC. The fee will be used to fund the replacement of the aging legacy student ID system currently in use at TMCC. The new student ID card system will include software license and ID card printer. The revenues generated by the ID card fee in subsequent years will pay for annual software license fees and supply costs. The new system will allow TMCC to print program ID cards (Nursing, Dental Hygiene etc.)	6,000	\$ 12,000.00

Special Fees: Special Course Fees

Institution University of Nevada, Reno	Fee Name NRES 484/684 Limnology: Study of Inland Waters	Type of Fee (eg: orientation, late registration, etc) Special Course Fee	Fee Status - new, revised or continuing Deleted	Current Fee Amount \$ 100		Narrative/ Rationale Elimination of special course fee. Remove from Procedures & Guidelines Manual.	Annual Number of students impacted	Antic Annu Reve	
University of Nevada, Reno	ACE 110 First Year Experience (NevadaFit Sections)	Special Course Fee	New	\$ -	\$ 250	The highly successful NevadaFit (Nevada Freshman Intensive Transition) program experience for incoming freshman is now incorporated in this course. The fee relates to the extraordinary costs required to deliver this program in the week before fall semester begins including meals, the hiring of student mentors, instructors, program/course materials and supplies, as well as administrative support to run the program.	1,000	\$	250,000
CSN	ABDY 101B	LAB FEE	Revised	\$ 88	\$ 45	Change in curriculum requires fewer hours in welding, painting and composite repairs and consequently lower use of consumables.	55	\$	2,475
GBC	ART 111, Beginning Ceramics	Lab	Revised	\$ 40	\$ 75	Increased costs of materials. Funds will also be used to fund a part-time lab assistant position.	10	\$	750
GBC	ART 211, Ceramics I	Lab	Revised	\$ 40	\$ 75	Increased costs of materials. Funds will also be used to fund a part-time lab assistant position.	10	\$	750
GBC	ART 212, Ceramics II	Lab	Revised	\$ 40	\$ 75	Increased costs of materials. Funds will also be used to fund a part-time lab assistant position.	10	\$	750
GBC	EMS 118, Advanced Emergency Medical Technician	Lab	Revised	\$ 120	\$ 200	High Fidelity Simulation is part of the course. This has increased the cost of supplies and equipment maintenance. Consumable medical supplies for training.	10	\$	2,000
GBC	EMS 204, Principles of Anatomy & Pathophysiology	Lab	New	\$-	\$ 200	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$	2,400
GBC	EMS 206, Principles of Pharmocology Medication & Venous Access for the Paramedic	Lab	New	\$ -	\$ 200	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$	2,400
GBC	EMS 207, Airway Management and Ventilation for Paramedics	Lab	New	\$-	\$ 100	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$	1,200
GBC	EMS 209, Patient Assessment for Paramedics	Lab	New	\$ -	\$ 100	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$	1,200

Special Fees: Special Course Fees

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	students	Anticipated Annual Revenue
GBC	EMS 210, Principles of Cardiology for Paramedics	Lab	New	\$ -	\$ 150	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$ 1,80
GBC	EMS 211, Paramedic Care for Medical Emergencies & ACLS	Lab	New	\$ -	\$ 200	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$ 2,40
GBC	EMS 212, Paramedic Trauma Emergencies & International Trauma Life Support (ITLS)	Lab	New	\$ -	\$ 200	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$ 2,40
GBC	EMS 214, Pediatrics & Special Consideratons for the Paramedic & Pediatric Advanced Life Support (PALS)	Lab	New	\$ -	\$ 150	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$ 1,80
GBC	EMS 215, Assessment Based Management/Ope rations for the Paramedic	Lab	New	\$ -	\$ 150	This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training.	12	\$ 1,80
GBC	EMS 216, Hospital Clinical Experience for the Paramedic		New	\$ -	\$ 200	This course is part of the recently approved paramedic program the Board of Regents at their June 2105 meeting. Direct supervisory visitiation by course faculty to student practicum sites throughout rural Nevada.	12	\$ 2,40
GBC	EMS 219, Paramedic Field Internship	Lab	New	\$ -	\$ 200	This course is part of the recently approved paramedic program the Board of Regents at their June 2105 meeting. Direct supervisory visitiation by course faculty to student practicum sites throughout rural Nevada.	12	\$ 2,40
WNC	NURS 130 - Nursing Assistant	Expendable Supplies	Revised	\$ 50	\$ 65	Costs for expendable supplies has been analyzed and anticipated at this amount.	144	\$ 9,36
WNC	WELD 211 - Welding I	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	80	\$ 6,40

Special Fees: Special Course Fees

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	students	Anticipa Annual Revenue	
WNC	WELD 212B - Welding I Practice	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	70	\$	5,600
WNC	WELD 221 - Welding II	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	50	\$	4,000
WNC	WELD 222B - Welding II Practice	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	40	\$	3,200
WNC	WELD 224B - Welding Projects	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	15	\$	1,200
WNC	WELD 231B - Welding III	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	35	\$	2,800
WNC	WELD 232B - Welding III Practice	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	35	\$	2,800
WNC	WELD 241B - Welding IV	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	20	\$	1,600
WNC	WELD 242B - Welding IV Practice	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	10	\$	800
WNC	WELD 250B - Welding Certification Program	Expendable Supplies	Revised	\$ 60	\$ 80	The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase.	40	\$	3,200

Special Fees: Res Hall / Food Svc

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	Annual Number of students impacted	Anticipated Annual Revenue
University of Nevada, Reno	Residence Hall Rates, UNR	Nye and Juniper Halls Double Occupancy; Sierra Hall Standard Double; Argenta, Peavine Halls; Nye and Juniper Halls Triple Occupancy	Revised	\$4,950/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	2,287	\$457,400 increase, totaling \$11,778,050
University of Nevada, Reno	Residence Hall Rates, UNR	Sierra Hall Triple Occupancy	New	\$-	academic	Older large double rooms were converted to triples in Sierra Hall, necessitating this new triple occupancy room rate. This rate is the same per person rate as the standard double above. This new rate has the support of the student Residence Hall Association.	135	\$ 18,225
University of Nevada, Reno	Residence Hall Rates, UNR	Argenta Hall/Living Learning Community Double Occupancy; Juniper Hall Single	Revised	\$6,350/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	316	\$79,000 increase, totaling \$2,085,600
University of Nevada, Reno	Residence Hall Rates, UNR	Living Learning Community Single	Revised	\$7,750/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	4	\$1,200 increase, totaling \$32,200
University of Nevada, Reno	Residence Hall Rates, UNR	Canada Hall and Sierra Hall - Double Occupancy	Revised	\$5,500/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.		\$50,160 increase, totaling \$1,304,160
University of Nevada, Reno	Residence Hall Rates, UNR	Peavine Hall 4 bed/1 bath Suite	Revised	\$5,500/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	Limited availability	
University of Nevada, Reno	Residence Hall Rates, UNR	Peavine Hall 2 bed/1 bath Suite	Revised	\$6,350/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	Limited availability	
University of Nevada, Reno	Residence Hall Rates, UNR	Sierra Hall Single	Revised	\$6,450/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.		\$8,000 increase, totaling \$214,400
University of Nevada, Reno	Residence Hall Rates, UNR	Nye and Juniper Halls Double Room Requested Guaranteed Private	Revised	\$9,900/ academic year	academic	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	Upon request	\$400 increase

		Type of Fee (eg:	Fee Status -				Annual Number of	Anticipated
		orientation, late	new, revised	Current Fee	Proposed		students	Annual
Institution	Fee Name	registration, etc)	or continuing	Amount		Narrative/ Rationale	impacted	Revenue
University of	Residence Hall Rates,	Argenta Hall Double	Revised	\$12,700/		The 4% increase is necessary for bond payments for The	Upon request	\$500 increase
Nevada, Reno	UNR	Room and Peavine 2		academic		Nevada Living Learning Community and Peavine Hall (totaling		
		bed/1 bath Requested		year	year	\$69 million), a rise in costs for recycling services as well as		
		Guaranteed Private				gas, water and sewer utility costs. This increase has the		
						support of the student Residence Hall Association.		
University of	Residence Hall Rates,	Sierra Hall Double	Revised	\$11,000/	\$11,440/	The 4% increase is necessary for bond payments for The	Upon request	\$440 increase
Nevada, Reno	UNR	Room and Peavine 4		academic	academic	Nevada Living Learning Community and Peavine Hall (totaling		
		bed/1 bath; Requested		year	year	\$69 million), a rise in costs for recycling services as well as		
		Guaranteed Private			-	gas, water and sewer utility costs. This increase has the		
						support of the student Residence Hall Association.		
University of	Residence Hall Rates,	Canada Hall Double	New		\$11,440/	This fee option has not been an option in the past several	Limited availability	
Nevada, Reno	UNR	Room Requested				years, but is being added in the event it becomes available for		
		Guaranteed Private				students in the future and for consistency. This increase has		
						the support of the student Residence Hall Association.		
University of	Residence Hall Rates,	Accidental	Revised	\$700/	\$725/	The 4% increase is necessary for bond payments for The	Upon request	\$25 increase
Nevada, Reno	UNR,	Private/Premium Suite		semester		Nevada Living Learning Community and Peavine Hall (totaling		
,	,	& Premium Singles				\$69 million), a rise in costs for recycling services as well as		
		Additional/semester				gas, water and sewer utility costs. This increase has the		
						support of the student Residence Hall Association.		
University of	Residence Hall Rates,	Winter Break Rate	Revised	\$ 480.00	\$ 500.00	The 4% increase is necessary for bond payments for The	Upon request	\$20 increase
Nevada, Reno	UNR			•	+	Nevada Living Learning Community and Peavine Hall (totaling		
	or in t					\$69 million), a rise in costs for recycling services as well as		
						gas, water and sewer utility costs. This increase has the		
						support of the student Residence Hall Association.		
University of	Food Service Rates,	Premium A Plan, 19	Revised	\$ 4,911.00	\$ 5.058.33	This is a 3% increase due to inflation, increased utility costs,	Full-time residence	\$55,125
Nevada, Reno	UNR	meals/ week, \$300.		φ ηστιτου	\$ 0,000.00	and consistency with CPI that enables payment toward	hall freshman	increase
	ontre					bonded indebtedness for the dining facility that opened in	under the age of 21	
						2003. The increase falls within the range that has been	and other students	-
						approved by the student Residence Hall Association.	choosing a meal	φ1,000,700
						approved by the student residence hair Association.	plan, totaling about	
							375 students.	
							STO Students.	
University of	Food Service Rates,	Premium B Plan, 15	Revised	\$ 4,674.00	\$ 4,814.22	This is a 3% increase due to inflation, increased utility costs,	Full-time residence	\$91,000
Nevada, Reno	UNR	meals/ week, \$400	IVENISED	φ 4,074.00	φ 4,014.22	and consistency with CPI that enables payment toward	hall freshman	increase
Nevaua, Reno	UNK	declining balance/year.				bonded indebtedness for the dining facility that opened in	under the age of 21	
		declining balance/year.					U U	•
						2003. The increase falls within the range that has been	and other students	\$3,129,100
						approved by the student Residence Hall Association.	choosing a meal	
							plan, totaling about	
							650 students.	
Link construct	Food Comise Dates		Devices	<u>ф</u> 4 4 4 0 0 0 0	ф 4044 F 4	This is a 20% increase due to inflation, is seen at 10%		¢00.000
University of	Food Service Rates,	Premium C Plan, 12	Revised	\$ 4,118.00	\$ 4,241.54	This is a 3% increase due to inflation, increased utility costs,	Full-time residence	\$99,200
Nevada, Reno	UNR	meals/ week, \$500					hall freshman	increase
		declining balance/year.				bonded indebtedness for the dining facility that opened in	under the age of 21	-
						2003. The increase falls within the range that has been	and other students	\$3,393,600
						approved by the student Residence Hall Association.	choosing a meal	
							plan, totaling about	
							800 students.	
1		1						

		Type of Fee (eg:	Fee Status -				Annual Number of	•
•		orientation, late	new, revised	Current Fee	Proposed		students	Annual
Institution University of	Fee Name Food Service Rates,	registration, etc) Premium D Plan, 10	or continuing Revised	Amount \$ 3,819.00		Narrative/ Rationale This is a 3% increase due to inflation, increased utility costs,	impacted Full-time residence	Revenue \$126,500
Nevada, Reno	UNR	declining balance/year.	Revised	\$ 3,619.00	\$ 3,933.37	and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association.	hall freshman under the age of 21 and other students choosing a meal plan, totaling about 1100 students.	increase totaling \$4,327,400
University of Nevada, Reno	Food Service Rates, UNR, Summer Session	Summer Session 19 Meals per Week Plan (Daily Meal Rate)	Revised	\$ 23.02	\$ 23.71	This is a 3% increase due to inflation, increased utility costs, and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association.	under the age of 21 and other students choosing a meal plan, totaling about 190 students.	increase totaling 306,333.20 based on average of 68 meal plan days purchased
University of Nevada, Reno	Food Service Rates, UNR, Summer Session	Summer Session 14 Meals per Week Plan (Daily Meal Rate)	Revised	\$ 18.59	\$ 19.15	Provides a less expensive option for students needing fewer meals per week. Represents a 3% increase due to inflation, increased utility costs, and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association.	hall freshman under the age of 21 and other students choosing a meal plan, totaling about 20 students.	-
University of Nevada, Reno	Residence Hall Rates, UNR, Summer Session	Summer Session for a double without air conditionin	Revised	\$15.50/day/ person		The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	cents/day for 80 days	\$4,000 total increase totaling \$128,000
University of Nevada, Reno	Residence Hall Rates, UNR, Summer Session	Summer Session double with air conditioning	Revised	\$17.50/day/ person		Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation.	Limited availability	
University of Nevada, Reno	Residence Hall Rates, UNR, Summer Session	Summer Session for a triple with air conditioning	Revised	\$15.50/day/ person	person	The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association.	cents/day for 80 days	\$4,000 total increase totaling \$128,000
University of Nevada, Reno	Residence Hall Rates, UNR, Summer Session	Summer Session single without air conditioning	Revised	\$28.50/day/ person		Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation.	Limited availability	
University of Nevada, Reno	Residence Hall Rates, UNR, Summer Session	Summer Session single with air conditioning	Revised	\$31.20/day/ person	-	Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation.	Limited availability	
University of Nevada, Reno	Residence Hall and Food Service Rates, UNR	Summer Session Linens Charge	Revised	\$ 5.00		This is a 3% increase due to inflation and increased utility costs. This fee is not charged to students but is only charged to conference groups in the summer.	No students will be this fee	impacted by

Special Fees: Res Hall / Food Svc

		Type of Fee (eg:	Fee Status -				Annual Number of	Anticipated
		orientation, late	new, revised	Current Fee	Proposed		students	Annual
Institution	Fee Name	registration, etc)	or continuing	Amount	Fee Amount	Narrative/ Rationale	impacted	Revenue
University of	Food Service Rates,	Summer Session 10	Revised	\$ 13.29	\$ 13.69	Provides a less expensive option for students needing fewer	Full-time residence	\$952.00
Nevada, Reno	UNR, Summer	Meals per Week Plan				meals per week. Represents a 3% increase due to inflation,	hall freshman	increase
	Session	(Daily Meal Rate)				increased utility costs, and consistency with CPI that enables	under the age of 21	totaling
						payment toward bonded indebtedness for the dining facility	and other students	\$32,582.20
						that opened in 2003. The increase falls within the range that	choosing a meal	based on
						has been approved by the student Residence Hall	plan, totaling about	average of 68
						Association.	35 students.	meal plan
								days
								purchased
University of	Block 120, Plus 500	Meal Plans	Revised	\$1,425, Plus	\$1,502, Plus	Meal Plan rates were held constant from FY 15 to FY 16.	1,690	Net increase
Nevada, Las Vegas	Dining Dollars			500 \$1,925	500 \$2,0 02	This request for an increase in FY 17 is based on a projected		of \$252,000
University of	Block 150, Plus 450	Meal Plans	Revised	\$1,550 Plus	\$1,630 Plus	food cost increase of 3.3% in fiscal years 16 and 17, 3% and		for a total
Nevada, Las Vegas	Dining Dollars			450 \$2,000		3.5% respectively a year labor cost increase, and 4.5%		anticipated
University of	Block 180, Plus 400	Meal Plans	Revised	\$1,658 Plus	\$1,740 Plus	projected increase/year in direct cost; e.g., utilities, repairs,		revenue of
Nevada, Las Vegas	Dining Dollars			400 \$2,058		and insurance. Total meal plan increase equals 4%.		\$6,552,000
University of	Block 210, Plus 350	Meal Plans	Revised	\$1,767 Plus	\$1,852 Plus	In addition, there will be some meal plan and dining commons		
Nevada, Las Vegas	Dining Dollars			350 \$2,117		enhancements, which will add value to the plans.		
University of	Block 240 , Plus 300	Meal Plans	Revised	\$1,930 Plus	\$2,019 Plus	These meal plan changes have been presented to and		
Nevada, Las Vegas	Dining Dollars			300 \$2,230	300 \$2,319	accepted by the Residence Hall Association.		
University of	Block 240 VIP, Plus	Meal Plans	Revised	\$2,069 Plus	\$2,163 Plus			
Nevada, Las Vegas	300 Dining Dollars			300 \$2,369	300 \$2,463			
University of	Unlimited, Plus 250	Meal Plans	Revised	\$2,175 Plus	\$2,272 Plus			
Nevada, Las Vegas	Dining Dollars			250 \$2,425	250 \$2,522			
University of	Summer Session I 30	Meal Plans	Revised	\$ 194.10	\$ 202.80	Summer meal plans adjusted to reflect the FY17 proposed	150 (50 each	Net increase
Nevada, Las Vegas	Meals					lowest per meal rate, which is \$6.76 per meal.	session)	of \$2,454 for a
University of	Summer Session I 42	Meal Plans	Revised	\$ 271.74	\$ 283.92			total
Nevada, Las Vegas	Meals							anticipated
University of	Summer Session I 57	Meal Plans	Revised	\$ 368.79	\$ 385.32			summer
Nevada, Las Vegas	Meals							revenue of
University of	Summer Session II 50	Meal Plans	Revised	\$ 323.50	\$ 338.00			\$57,122
Nevada, Las Vegas	Meals							
University of	Summer Session II 70	Meal Plans	Revised	\$ 452.90	\$ 473.20			
Nevada, Las Vegas	Meals							
University of	Summer Session II 95	Meal Plans	Revised	\$ 614.65	\$ 642.20			
	Meals							
University of	Summer Session III 50	Meal Plans	Revised	\$ 323.50	\$ 338.00			
· · · · · · · · · · · · · · · · · · ·	Meals							
University of	Summer Session III 70	Meal Plans	Revised	\$ 452.90	\$ 473.20			
Nevada, Las Vegas								
University of	Summer Session III 95	Meal Plans	Revised	\$ 614.65	\$ 642.20			
Nevada, Las Vegas	Meals							

Special Fees: Apartment Rentals

								Annual	
			Type of Fee (eg:	Fee Status -				Number of	Anticipated
			orientation, late	new, revised	Current Fee	Proposed Fee		students	Annual
Institut	tion	Fee Name	registration, etc)	or continuing	Amount	Amount	Narrative/ Rationale	impacted	Revenue

None

Student Success Fee Rationale | Scorpion Strives Initiative

Based on the potential benefits to our student population and the college as a whole, we are proposing to increase the NSC student success fee from \$5/credit to \$8.75/credit. Though we are reluctant to increase the financial burden faced by our students in a substantive way, institutional data suggest that a relatively small expense for *individual students* can yield critical benefits for the *collective good*, particularly among at-risk, underrepresented and first-generation NSC students. Even with the increase, the overall tuition and fees paid by NSC students would still be roughly \$900 cheaper than the fees paid by students at UNLV and UNR for a 15-credit semester.

The funds generated by the increase fee would help us establish a new "**Scorpion Strives**" program. The initiative is driven by institutional data – including a successful pilot program at NSC – and findings on student success from the literature. The program expands upon a recent NSC program that has increased student retention, academic performance (as measured by GPA and academic standing) and student satisfaction with the college experience. The increased funds would:

- Increase contact between full-time faculty & students
- Provide extensive peer mentorship and academic guidance to first and second year students
- Bolster college preparation and self-efficacy
- Create a total of 25 new student employment positions on campus

INCREASED FACULTY-STUDENT CONTACT – Two full-time lecturers will be hired to cover approximately 16 sections of high enrollment, high failure courses each year. Aside from expected enhancements to the quality and consistency of the curriculum, the additional lecturers would increase the amount of interaction between students and full-time faculty. This type of interaction – both in and out of the classroom – is positively associated with student learning and success (see Kuh et al., 2006, for a review).

COST: 2 FT Lecturers x \$58,120 = \$116,240

PEER MENTORSHIP & ACADEMIC GUIDANCE – We will expand our successful "course assistant" program to provide robust support to a greater number of NSC students in more subject areas. NSC's course assistants are successful, highly-engaged students who are assigned to challenging courses and act as a peer mentor, supplemental instruction leader, and in-class tutor. Though it has only been existence for a year, the course assistant program has led to meaningful gains in student success and satisfaction, and the demand for course assistants has propelled increases in the number of course assistants employed by the College, from 10 in fall 2014 to 15 in fall 2015. Fall 2014 freshmen students who worked with a course assistant in at least one course, relative to matched controls, have exhibited:

- A 6% increase in retention
- A nearly half-point increase in *cumulative GPA* in the first year of study (3.00 vs. 2.53)
- A 14% higher academic good standing rate
- High levels of satisfaction with the program (see the attached survey data)

The funds created by the increased fee would allow us to place more course assistants in wider array of critical gateway courses.

COST: 25 Course Assistants x \$5,985 = \$149,625

COLLEGE PREPARATION & SELF EFFICACY ("NSC SMART START") – A pre-enrollment program, known as *NSC Smart Start*, will aim to enhance college readiness and self-efficacy among first-time students. The initiative will:

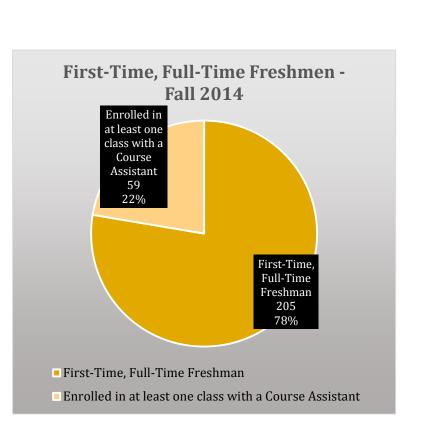
- Engage students in a two-day workshop that addresses critical components of college success, including an awareness of support resources¹, social belonging at the institution (e.g., Stevenson et al, 2014), and academic mindset (Dweck, 2007).
- Assign each student to a peer mentor (in addition to an academic advisor) who will introduce them to the campus and provides guidance and support during the summer term.

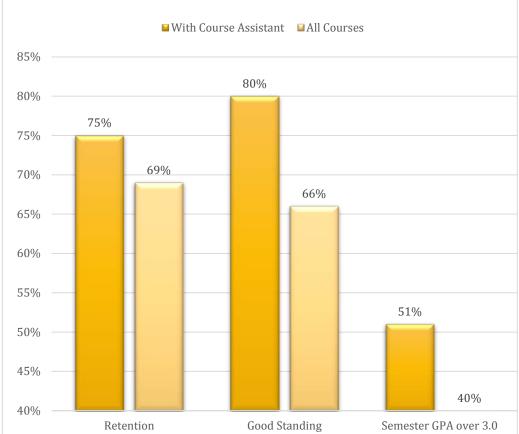
COST:	8 Faculty Stipends	х	\$1,000	=	\$8,000
	Operations	х	\$5,000	=	\$5,000

TOTAL COST = \$278,865

¹ For example, students would be informed of the benefits of advising and tutoring, which are both positively correlated with increased retention, even when controlling for HS GPA.

COURSE ASSISTANT SUCCESS RATES





If you look at freshmen from fall 2014 (not just first-timers), those who worked with a CA in at least one course have a significantly higher cumulative GPA than matched students who did not work with a CA.

	Course Assistant	No Course Assistant
Cumulative GPA	3.00	2.53

Course Assistant Survey Results

Fall 2014

Overall Results (all courses)

Question	Mean	Mode ²	Sample Size
To what extent have you worked with the course assistant so far this semester? $(1 = none; 4 = a lot)$	3.01	4.00	158
How much the does the course assistant help your learning? (1 = no help; 4 = great help)	3.63	4.00	150
How much does the course assistant increase your confidence that you can succeed in this course? $(1 = none; 4 = a lot)$	3.49	4.00	158
How much does 1-on-1 tutoring help your learning? (1 = no help; 4 = great help)	3.63	4.00	97
How much has the supplemental instruction helped your learning? (1 = no help; 4 = great help)	3.54	4.00	31
How much has the course assistant helped improve your study skills? (1 = no help; 4 = great help)	3.35	4.00	132
How strongly would you recommend course assistants for other courses? (1 = not at all; 5 = very strongly)	4.33	5.00	158

Note: We only have survey data regarding the course assistants from the fall 2014 semester (we did not administer the survey in the spring because we had a number of surveys to administer and limited in-class time to do it)

² Note: The "mode" refers to the most common score in this sample.

STUDENT SUCCESS FEE

@5.00	UNLV	UNR	NSC
Registration	207.25	207.25	146.75
Success	25.00*	25.00*	5.00**
Recycling	1.00		
Student Association	1.97	5.00	
Student Activities	1.00		
Technology	4.00	4.00	4.00
Integrate	3.00	3.00	1.50
Total Fees	218.22	219.25	157.25
15 Credits	3,273.30	3,288.75	2,358.75
Building/Facilities	173.00	94.00	150.00
Base cost per semester	3,471.30	3,407.75	2,508.75
Increase over NSC	962.55	899.00	-

@8.75 UNLV UNR 207.25 207.25 146.75 Registration 25.00* 25.00* 8.75** Success Recycling 1.00 Student 5.00 1.97 Association **Student Activities** 1.00 Technology 4.00 4.00 4.00 Integrate 3.00 3.00 1.50 Total Fees 243.22 244.25 161.00 15 Credits 3,648.30 3,663.75 2,415.00 **Building/Facilities** 173.00 94.00 150.00 Base cost per 3,407.75 3,471.30 2,565.00 semester 906.30 842.75 Increase over NSC -

* per semester

** per credit