BOARD OF REGENTS BRIEFING PAPER

1. Agenda Item Title: Handbook and Procedures & Guidelines Manual Revisions, Student Fees Meeting Date: December 3- 4, 2015

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

P&G Chapter 7, Section 10 (Student Fees) and Section 11 (Special Course Fees) - The Board of Regents approves registration fees and tuition, student fees and special course fees per Board policy. The Board of Regents *Handbook* at Title 4, Chapter 17, Section 21, sets the conditions under which student fees may be assessed. The language of this section of the *Handbook* also requires that mandatory fees shall be reviewed and approved by the Board of Regents.

Similarly, the Board of Regents *Handbook* at Title 4, Chapter 17, Section 22, sets the conditions under which special course fees may be assessed. This section of the *Handbook* requires Board approval for all special course fees greater than \$50.00 per course and specifies the activities to which these fees apply.

Each of the proposed changes in student fees and in special course fees has been thoroughly considered at the campus level. In the process of considering changes to the fee structures, students at each of the campuses and at undergraduate and graduate levels as appropriate, have been involved in the fee committee deliberations.

As in prior years, Attachment A contains an Executive Summary of the proposed changes in student fees. The current full list of the Board approved Student Fees, including proposed changes, is also attached (Attachment B).

The proposed changes in student fees that have been submitted by the campuses are also presented in a format that includes information about the number of students affected by the proposed changes as well as information about the proposed changes in revenues associated with the proposed fee changes. The attached spreadsheets contain this information regarding proposed changes in student fees, proposed changes in special course fees, and proposed changes in Residence Hall and Food Service Rates (Attachment C). Attachment D references Nevada State College's rationale for amending the Student Success Fee.

All fees proposed in the request will be effective in the fall 2016 semester.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

Vice Chancellor for Finance and Administration Vic Redding requests approval of special fee and student fee changes for NSHE institutions, to be effective fall 2016.

4. IMPETUS (WHY NOW?):

To allow for appropriate planning for the upcoming 2016-2017 academic year.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

• These fees have been identified by the institutions as necessary to support programs and/or level of services for these activities. Please see Attachment C for individual fee rational.

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

Fee increases may make it more difficult for students to meet financial obligations.

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

To reduce the number of programs and/or level of service and support for campus services.

8. COMPLIANCE WITH BOARD POLICY:

Consistent With Current Board Policy: Title #____ Chapter #____ Section #____

□ Amends Current Board Policy: Title #___ Chapter #___ Section #__

X Amends Current Procedures & Guidelines Manual: Chapter #_7____ Section #_10-14_____

Other:_

X Fiscal Impact: Yes_X___ No___

Explain: Special fees represent extraordinary costs associated with specific programs, services or summer registration. Special fee supported budgets that meet the reporting threshold of \$25,000 will be reported in the Self Supporting Budget report.

EXECUTIVE SUMMARY OF FEE INCREASES

The following is a list of proposed fee increases:

Section 9. <u>Student Fees</u>

<u>UNR</u>

- BS-MD and Post Baccalaureate Program Application Fee; \$35. New fee to assist in the increased number of applications, the time devoted and costs associated with applications.
- Increase the MD Admissions Secondary Application Fee from \$45 to \$75 due to significantly
 increased student demand for services; will assist in providing additional professional staff to
 enable success to quality treatment (last fee increase was in 2007).

<u>NSC</u>

• Increase the Student Success Fee from \$5/credit to \$8.75/credit. The increase will allow the campus to expand successful academic support programs and establish new initiatives for new and first-year students.

<u>CSN</u>

- Decrease the Practical Nursing Pre-Entrance Exam Fee from \$35 to \$10. CSN is no longer using a third party vendor to administer the exams; students pay proctor fee only.
- New Fee: Nursing Pre-entrance Exam; \$10 for proctoring exam fee.
- Increase Special Examination Fee (Pass-Through) from \$25-\$255 to \$25-\$300. The fee increase
 will accommodate new exam fee for one-semester Medic to LPN track.

TMCC

- Increase Application Fee from \$10 to \$20. The fee increase will help finance new Customer Relationship Software (CRM) that will enhance the application process, communication and retention efforts, student success and completion.
- New Fee: Identification Card Fee; \$2. One-time fee paid by new students during their first term at TMCC. The fee will help to fund the replacement of the aging legacy student ID system currently in use at TMCC as well as annual software license fees and supply costs.

EXECUTIVE SUMMARY OF FEE INCREASES

Section 10. Special Course Fees

It is the policy of the Board of Regents that the registration fee be the only fee assessed for taking a course except as outlined in this section. The reasons for these exceptions are extraordinary instruction costs due to: (a) individual instruction (e.g., private music lessons), (b) class supplies, course-specific software, and specialized equipment (e.g., welding equipment and materials), (c) third party charges for use of a facility (e.g., golf), (d) special transportation requirements, or (e) extraordinary instructional costs (e.g., intensive supervision, support or additional technical expertise required for the delivery of the course), (f) some combination of these reasons. Responsibility for implementing this policy is delegated to the presidents up to a maximum of \$50.00 per course. Courses requiring fees higher than \$50.00 require Board of Regents approval and are as follows:

<u>UNR</u>

New course fee:

• ACE 110 First Year Experience (NevadaFit Sections); \$250/course

Delete course fee:

• NRES 484/684 Limnology: Study of Inland Waters

<u>CSN</u>

Course fee decreases:

• ABDY 101B; decrease fee from \$88/course to \$45/course

<u>GBC</u>

New course fee:

- EMS 204, Principles of Anatomy & Pathophysiology; \$200/course
- EMS 206, Principles of Pharmocology Medication & Venous Access for the Paramedic; \$200/course
- EMS 207, Airway Management and Ventilation; \$100/course
- EMS 209, Patient Assessment for Paramedics; \$100/course
- EMS 210, Principles of Cardiology for Paramedics; \$150/course
- EMS 211, Paramedic Care for Medical Emergencies & ACLS; \$200/course
- EMS 212, Paramedic Trauma Emergencies & ITLS; \$200/course
- EMS 214, Pediatrics & Special Consideratons for the Paramedic & Pediatric Advanced Life Support (PALS); \$150/course
- EMS 215, Assessment Based Management/Operations for the Paramedic; \$150/course
- EMS 216, Hospital Clinical Experience for the Paramedic; \$200/course
- EMS 219, Paramedic Field Internship; \$200/course

Course fee increases:

- ART 111, Beginning Ceramics; increase from \$40/course to \$75/course
- ART 211, Ceramics I; increase from \$40/course to \$75/course
- ART 212, Ceramics II; increase from \$40/course to \$75/course
- EMS 118, Advanced Emergency Medical Technician; increase from \$120/course to \$200/course

WNC

Course fee increases:

- NURS 130 Nursing Assistant; increase from \$50/course to \$65/course
- WELD 211 Welding I; increase from \$60/course to \$80/course
- WELD 212B Welding I Practice; increase from \$60/course to \$80/course
- WELD 221 Welding II; increase from \$60/course to \$80/course
- WELD 222B Welding II Practice; increase from \$60/course to \$80/course
- WELD 224B Welding Projects; increase from \$60/course to \$80/course
- WELD 231B Welding III; increase from \$60/course to \$80/course
- WELD 232B Welding III Practice; increase from \$60/course to \$80/course
- WELD 241B Welding IV; increase from \$60/course to \$80/course
- WELD 242B Welding IV Practice; increase from \$60/course to \$80/course
- WELD 250B Welding Certification Program; increase from \$60/course to \$80/course

Section 12. <u>Residence Hall and Food Service Rates, UNLV</u>

Food Service Rates Fee Increases:

- Block 120, Plus \$500 Dining Dollars; fee increase from \$1,425, Plus \$500 (total \$1,925) to \$1,502, Plus \$500 (total \$2,022)
- Block 150, Plus \$450 Dining Dollars; fee increase from \$1,550, Plus \$450 (total \$2,000) to \$1,630, Plus \$450 (total \$2,080)
- Block 180, Plus \$400 Dining Dollars; fee increase from \$1,658, Plus \$400 (total \$2,058) to \$1,740, Plus \$400 (total \$2,140)
- Block 210, Plus \$350 Dining Dollars; fee increase from \$1,767, Plus \$350 (total \$2,117) to \$1,852, Plus \$350 (total \$2,202)
- Block 240, Plus \$300 Dining Dollars; fee increase from \$1,930, Plus \$300 (total \$2,230) to \$2,019, Plus \$300 (total \$2,319)
- Block 240 VIP, Plus \$300 Dining Dollars; fee increase from \$2,069, Plus \$300 (total \$2,369) to \$2,163, Plus \$300 (\$2,463)
- Unlimited Block 336, Plus \$250 Dining Dollars; fee increase from \$2,175, Plus \$250 (total \$2,425) to \$2,272, Plus \$250 (total \$2,522)
- Summer Session I, 30 Meals; fee increase from \$194.10 to \$202.80
- Summer Session I, 42 Meals; fee increase from \$271.74 to \$283.92
- Summer Session I, 57 Meals; fee increase from \$368.79 to \$385.32
- Summer Session II, 50 Meals; fee increase from \$323.50 to \$338.00
- Summer Session II, 70 Meals; fee increase from \$452.90 to \$473.20
- Summer Session II, 95 Meals; fee increase from \$614.65 to \$642.20
- Summer Session III, 50 Meals; fee increase from \$323.50 to \$338.00
- Summer Session III, 70 Meals; fee increase from \$452.90 to \$473.20
- Summer Session III, 95 Meals; fee increase from \$614.65 to \$642.20

Section 13. <u>Residence Hall and Food Service Rates, UNR</u>

Food Service Rates Fee Increases:

- Premium A Plan, 19 meals/ week, \$300 declining balance/year; increase from \$4,911/academic year to \$5,058.33/academic year
- Premium B Plan, 15 meals/ week, \$400 declining balance/year; increase from \$4,674/academic year to \$4,814.22/academic year
- Premium C Plan, 12 meals/ week, \$500 declining balance/year; increase from \$4,118/academic year to \$4,241.54 academic year
- Premium D Plan, 10 meals/ week, \$700 declining balance/year; increase from \$3,819/academic year to \$3,933.57/academic year
- Summer Session 19 Meals per Week Plan (Daily Meal Rate); increase from \$23.02/day to \$23.71/day
- Summer Session 14 Meals per Week Plan (Daily Meal Rate); increase from \$18.59/day to 19.15/day
- Summer Session 10 Meals per Week Plan (Daily Meal Rate); increase from \$13.29/day to \$13.69/day

Hall Rates Fee Increases (Academic Year Rates, unless otherwise stated)

- Double Occupancy in Nye and Juniper Halls; Standard Double in Sierra Hall; Triple Occupancy in Argenta and Peavine Halls; Triple Occupancy in Nye and Juniper Halls, increase from \$4,950 to \$5,150
- Argenta Hall/Living Learning Community Double Occupancy; Juniper Hall Single; increase from \$6,350 to \$6,600
- Living Learning Community Single; increase from \$7,750 to \$8,050
- Canada Hall and Sierra Hall, Double Occupancy; \$5,500 to \$5,720
- Peavine Hall 4 bed/1 Bath Suite; increase from \$5,500 to \$5,720
- Peavine Hall 2 bed/1 Bath Suite; increase from \$6,350 to \$6,600
- Sierra Hall Single; increase from \$6,450 to \$6,700
- Nye and Juniper Halls Double Room Requested Guaranteed Private; increase from \$9,900 to \$10,300
- Argenta Hall Double Room and Peavine 2 Bed/1 Bath Requested Guaranteed Private; increase from \$12,700 to \$13,200
- Sierra Hall Double Room and Peavine 4 Bed/1 Bath; Requested Guaranteed Private; increase from \$11,000 to \$11,440
- Accidental Private / Premium Suite & Premium Singles / Additional/Semester; increase from \$700/semester to \$725/semester
- Winter Break Rate; increase fee from \$480/winter break to \$500/winter break
- Summer Session Double Room without Air Conditioning; increase from \$15.50/day per person to \$16/day per person
- Summer Session Double Room with Air Conditioning; increase from \$17.50/day per person to \$18/day per person
- Summer Session Triple Room with Air Conditioning; increase from \$15.50/day per person to \$16/day per person
- Summer Session Single Room without Air Conditioning; increase from \$28.50/day per person to \$30.00/day per person
- Summer Session Single Room with Air Conditioning; increase from \$31.20/day per person to \$32.50/day per person
- Summer Session Linens charge; increase from \$5/night to \$5.20/night

New fees:

- Residence Hall, Sierra Hall Triple Occupancy; \$5,150
- Canada Hall Double Room Requested Guaranteed Private; \$11,440

Section 10. <u>Student Fees</u>

A. <u>STANDARD STUDENT FEES</u>

The following student fees have been reviewed and approved by the Board of Regents (institutions may charge up to the amount approved).

| Description | UNLV | <u>UNR</u> | <u>NSC</u> | <u>CSN</u> | <u>GBC</u> | TMCC | <u>WNC</u> |
|--|------------------|----------------|----------------|------------|------------|--------------------------------------|------------|
| Academic Success Initiatives Fee (per undergraduate student enrolled in 1 or more credits) | 25.00 | 25.00 | N/A | N/A | N/A | N/A | N/A |
| Academic Success Initiatives Fee (per graduate student enrolled in 1 or more credits) | N/A | 5.00 | N/A | N/A | N/A | N/A | N/A |
| Advance Deposit – Freshman | N/A | 250.00 | N/A | N/A | N/A | N/A | N/A |
| Advance Deposit – Physical Therapy Doctoral Student | 500.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Application or Admission Fee (Except law students at UNLV) | 20.00 | 20.00 | 10.00 | 10.00 | 10.00 | [10.00] 20.00 | 15.00 |
| Application Fee-William S. Boyd School of Law at UNLV | 50.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Application Fee- International Students | N/A | N/A | N/A | 25.00 | 25.00 | 25.00 | N/A |
| A+ Certification | N/A | N/A | N/A | N/A | 334.00 | N/A | N/A |
| BS-MD & Post Baccalaureate Programs Application Fee | N/A | 35.00 | N/A | N/A | N/A | N/A | N/A |
| Counseling Services, UNR (Mandatory for UNR undergraduate and graduate students with 6 or more credits. Voluntary for UNR undergraduate and graduate student with less than 6 Credits) | N/A | 50.00 | N/A | N/A | N/A | N/A | N/A |
| Credential Evaluation Fee | | | | | | | |
| U.S. Citizen F-1 Visa | 40.00 75.00 | 40.00 75.00 | 20.00 75.00 | N/A N/A | N/A N/A | N/A N/A | N/A N/A |
| Non-Degree Student | 30.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Dissertation Fee | N/A | 95.00 | N/A | N/A | N/A | N/A | N/A |
| Executive [MHA] Masters of Hospitality Administration Program Fee | 510.00/cr. | N/A | N/A | N/A | N/A | N/A | N/A |
| Executive MBA Program Fee | 4,100.00/ sem | N/A | N/A | N/A | N/A | N/A | N/A |
| GPSA Graduate Special Fee | 18.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Graduate Orientation and Professional Development Fee | 35.00 | N/A | N/A | N/A | N/A | N/A | N/A |

| Description | UNLV | <u>UNR</u> | <u>NSC</u> | <u>CSN</u> | <u>GBC</u> | TMCC | <u>WNC</u> |
|---|------------------------------|------------|----------------|-------------|------------|-----------------------------------|------------|
| Graduation, Diploma or Certificate Fee, all programs | 75.00 | 75.00 | 20.00 | N/A | 20.00 | N/A | 25.00 |
| Identification Card | N/A | 11.00 | 5.00 | 2.00 | N/A | [N/A] 2.00 | N/A |
| Identification Card Replacement International Student Teaching | 20.00 350.00 | N/A N/A | 5.00 100.00 | 2.00 N/A | N/A N/A | N/A N/A | N/A N/A |
| Judicial Thesis Fee | N/A | 105.00 | N/A | N/A | N/A | N/A | N/A |
| Late Application for Graduation | 20.00 | 5.00 | N/A | N/A | N/A | N/A | N/A |
| Math Enhancement per course | 20.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| MBA Program Orientation Fee | 250.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| MD Admissions Secondary Application Fee | N/A | 75.00 | N/A | N/A | N/A | N/A | N/A |
| National Student Exchange Application Fee | 100.00 | 100.00 | N/A | N/A | N/A | N/A | N/A |
| New Student Fee | N/A | 150.00 | N/A | N/A | N/A | N/A | N/A |
| Orientation | N/A | N/A | 20.00 | N/A | N/A | N/A | N/A |
| Orientation, two-day | 120.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Orientation, new graduate students | N/A | 35.00 | N/A | N/A | N/A | N/A | N/A |
| Performing Arts Fee (per undergraduate or graduate student enrolled in 1 or more credits) | N/A | 5.00 | N/A | N/A | N/A | N/A | N/A |
| Rebel Recycling Fee | 1.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Reinstatement Fee, per term or session (for students whose registration or enrollment was cancelled due to non-payment of fees) | 75.00 | 100.00 | N/A | N/A | N/A | N/A | N/A |
| School of Dental Medicine Deposit (non-refundable) | | N/A | N/A | N/A | N/A | N/A | N/A |
| 1 st deposit due prior to 6/1 2 nd deposit due by 6/1 Student accepted after 6/1 | 750.00 1000.00 1750.00 | | | | | | |

| Description | UNLV | <u>UNR</u> | <u>NSC</u> | <u>CSN</u> | <u>GBC</u> | TMCC | <u>WNC</u> |
|--|-----------|------------|------------|---|------------------|--------------------------|------------------|
| School of Dental Medicine Special Fee | 5100/sem. | N/A | N/A | N/A | N/A | N/A | N/A |
| School of Health Sciences – TMCC – Dental Hygiene Inst. Kits (optional to purchase through TMCC's Vendors) | N/A | N/A | N/A | N/A | N/A | 1000.00 to 1500.00 | N/A |
| School of Health Sciences – CSN Dental Hygiene Instruments Year 1 (optional to purchase through CSN) | N/A | N/A | N/A | 4041.00 | N/A | N/A | N/A |
| Dental Hygiene Instruments Year 2 (optional to purchase through CSN) | N/A | N/A | N/A | 1852.00 | N/A | N/A | N/A |
| Dexterity & Spatial Test (Dental/Surgical Tech) | N/A | N/A | N/A | 25.00 | N/A | N/A | N/A |
| Dexterity & Spatial Test – Retake (Dental Hygiene) | N/A | N/A | N/A | 5.00 | N/A | N/A | N/A |
| Dexterity & Spatial Test – Retake (Surgical Tech) | N/A | N/A | N/A | 5.00 | N/A | N/A | N/A |
| Toxicology Screen | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| CNA Test (Written) | N/A | N/A | N/A | 30.00 | 30.00 | N/A | N/A |
| CNA Test (Skills) | N/A | N/A | N/A | 90.00 | 90.00 | N/A | N/A |
| Practical Nursing Pre-entrance Exam | N/A | N/A | N/A | [35.00] 10.00 | N/A | N/A | N/A |
| Nursing Pre-entrance Exam | N/A | N/A | N/A | 10.00 | N/A | N/A | N/A |
| Dental Hygiene (TEAS) | N/A | N/A | N/A | 35.00 | N/A | N/A | N/A |
| Cardio Respiratory Sciences (TEAS) | N/A | N/A | N/A | 35.00 | N/A | N/A | N/A |
| Nursing Central Access | N/A | N/A | 175.00 | N/A | N/A | N/A | N/A |
| School of Dental Medicine Student and Resident Activity Fee | 50.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Special Examination Fee (Pass-Through) An additional \$25 administrative charge may be added to the pass-through cost. | 25.00 | 25.00 | 25.00 | [25.00- 255.00] 25.00- 300.00 | 25.00- 150.00 | 25.00- 255.00 | 25.00- 150.00 |

| Description | <u>UNLV</u> | <u>UNR</u> | <u>NSC</u> | <u>CSN</u> | <u>GBC</u> | <u>TMCC</u> | <u>WNC</u> |
|---|--------------|-------------|---|------------|------------|-------------|------------|
| Student Association Fee Undergraduate/per credit Graduate/per credit | 1.97 5.00 | 5.00 N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A |
| Student Success Fee | N/A | N/A | [5.00/cr.] 8.75/cr. | N/A | N/A | N/A | N/A |
| Student Support Activities Undergraduate Fee/per credit | 1.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Student Placement Testing Fee | N/A | N/A | N/A | N/A | N/A | N/A | 15.00 |
| Study Abroad Scholarship Fund Fee, per student, per semester | 2.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Summer Advising | 1.00/cr. | N/A | N/A | N/A | N/A | N/A | N/A |
| Technology Fee – Regular | 4.00/cr. | 4.00/cr. | 4.00/cr. | 4.00/cr. | 4.00/cr. | 4.00/cr. | 4.00/cr. |
| Technology Fee – iNtegrate | 3.00/cr. | 3.00/cr. | 1.50/cr. | 1.50/cr. | 1.50/cr. | 1.50/cr. | 1.50/cr. |
| Thesis Fee | N/A | 85.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM Medical School Student Administrative Fee | N/A | 548.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM National BME Subject Exam Fee (Year 1) | N/A | 450.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM Visiting Student Elective Fee | N/A | 150.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM Simulation Lab Fee, per year | N/A | 700.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM Anatomy Lab Fee, Year 1 | N/A | 250.00 | N/A | N/A | N/A | N/A | N/A |
| UNSOM Multidisciplinary Lab Fee, Year 2 | N/A | 150.00 | N/A | N/A | N/A | N/A | N/A |
| William S. Boyd School of Law Deposit (non-refundable) 1 st deposit due no sooner than | 500.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| April 1 2 nd deposit due June 10 | 500.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| Student accepted after May 10 | 1000.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| William S. Boyd School of Law Student Activity Fee, per semester | 50.00 | N/A | N/A | N/A | N/A | N/A | N/A |

B. INTERNATIONAL STUDENT FEE

The recruitment, admission and advising of international students represents a tremendous cost to the University of Nevada, Reno, and University of Nevada, Las Vegas. The logistical and administrative burdens of international students on the university are complex and expensive. Increased costs of international mailing, phone, facsimile, recruitment, specialized printing, translations and highly trained personnel forces the university to make difficult budgetary choices. These choices often leave international students short of receiving the proper levels of attention.

Because of the limited resources of the Admissions and International Student Office, the need for funding aimed directly at the international students is essential. These funds will be directly used to support programs pertaining to international students. Additionally, it is not proper to use funds dedicated to benefit university student as a whole, to support activities that benefit only international students.

International students will pay a semester International Student Fee. The revenue from this fee will be used to sustain enrollment functions in the Admissions, Graduate, and International Student offices, supporting <u>only</u> international students.

| Distribution of Revenue | <u>Amount</u> |
|---|---|
| UNR Admissions Office Graduate School International Students and Scholars | \$12.50 per student per semester \$12.50 per student per semester <u>\$120.00 per student per semester</u> \$145.00 per student per semester |
| UNLV Admissions Office Graduate School International Students and Scholars | \$12.50 per student per semester \$12.50 per student per semester <u>\$120.00 per student per semester</u> \$145.00 per student per semester |
| CSN | \$50.00 per student per semester |
| TMCC | \$50.00 per student per semester |

C. <u>STUDENT LIFE FACILITIES FEE, UNLV</u>

The following fee shall support the planning, construction, and operations of a new student recreation center and a renovation and expansion of the Moyer Student Union. All students have access to the Moyer Student Union. Students required to pay the fee will have full access to the recreation center; students taking three or fewer credits during fall or spring will be required to pay a user fee in order to use the Student Recreation Center; this fee will be 125% of the fee charged those student taking more than three credits.

Fall and Spring SemesterAll students taking more than three credits will be charged the following fee per semester:Effective Fall Semester, 2006\$173.00

Summer Terms Effective summer, 2006

\$14.50 per credit hour (Up to six credits per summer)

D. STUDENT UNION FEE, UNR

Effective Fall Semester 2006, the following fee shall support the construction of a new student union at the University of Nevada, Reno. The fee shall be assessed to all students, per semester, according to the following schedule.

| | Fall Semester | Spring Semester | Summer Session |
|--|--------------------|--------------------|--------------------------------|
| Undergraduate Students Taking more than 3 credits Taking 3 credits or less | \$94.00 \$25.00 | \$94.00 \$25.00 | \$3.00/credit \$3.00/credit |
| Graduate Students Taking 7 credits or more Taking less than 7 credits | \$97.00 \$49.00 | \$97.00 \$49.00 | \$3.00/credit \$3.00/credit |

E. SPECIAL BUILDING FEE, NSC

The following fee shall support the planning, construction, and operations of new academic and student activities/administrative services buildings on the Nevada State College campus.

Fall and Spring Semester Only

All students taking more than three credits will be charged the following fee per semester (TESL Endorsement Program excluded):

| Effective Fall Semester, 2014 | up to \$75.00 |
|-------------------------------|---------------|
| Effective Fall Semester, 2015 | \$150.00 |

F. SUMMER SCHOOL REGISTRATION SURCHARGE/FEE

The following per credit fees are charged in addition to the subsequent fall registration fees that are approved as of March 1 of the current year. They do not apply to Nevada students participating in the prepaid tuition plan.

| Description | <u>UNLV</u> | <u>UNR</u> | <u>NSC</u> | <u>CSN</u> | <u>GBC</u> | TMCC | <u>WNC</u> |
|--|----------------|--------------|--------------|-------------|-------------|-------------|-------------|
| Summer School Registration Surcharge, per credit Undergraduate courses Graduate courses | 10.00 10.00 | 3.00 3.00 | 3.00 3.00 | 3.00 N/A | 3.00 N/A | 3.00 N/A | 3.00 N/A |
| Non-Resident Summer Fee | 100.00/cr | N/A | N/A | N/A | N/A | N/A | N/A |

G. <u>HEALTH SERVICE/INSURANCE FEES</u>

| UNR | | | |
|---|--------------------------|--|--------------------------|
| Health Service Fee: Per semester (MANDATORY for students with six or more credits, VOLUNTARY for students with fewer than six credits & summer school students) | Graduate \$93.00 | Undergraduate \$93.00 | International \$93.00 |
| Student Health and Accident Insurance: VOLUNTARY (All domestic undergraduate students enrolled in nine credits or more.) Annual Fall Spring Spring/Summer Summer | | \$2,502.22 \$1,045.56 \$943.33 \$1,456.67 \$512.22 | |
| Student Health and Accident Insurance: MANDATORY ¹ (All International Students and Graduate & Professional Students taking six credits or more per semester.) | | | |
| Annual | \$2,760.00 | | \$1,306.67 |
| Fall Spring | \$1,153.33 \$1,041.11 | | \$546.67 \$492.22 |
| Spring/Summer Summer | \$1,606.67 \$565.56 | | \$760.00 \$267.78 |
| SCHOOL OF MEDICINE | | | |
| Annual fee for life and disability insurance Student Health Insurance (MANDATORY ¹) | \$77.44 | | |
| Fall | \$1,380.00 | | |
| Spring/Summer Summer | \$1,380.00 \$460.00 | | |

| Health Service Fee – Fall & Spring (MANDATORY) | Graduate \$72.00 | Undergraduate \$72.00 | International \$72.00 |
|--|--|--|--------------------------------------|
| Summer School | \$37.00 | \$37.00 | \$37.00 |
| Student Health and Accident Insurance VOLUNTARY (All domestic undergraduate students. Available to students enrolled in six or more credits.) | | \$4,778.48 | |
| Annual Fall Spring Spring/Summer Summer Fall-Nursing Spring-Nursing Summer-Nursing | | \$4,778.48 \$1,945.10 \$1,632.40 \$2,833.38 \$1,200.98 \$1,736.28 \$1,657.84 \$1,384.36 | |
| Student Health and Accident Insurance, (MANDATORY ¹ for International Students; Law Students taking a minimum of twelve credits per semester; Graduate & Professional Students taking a minimum of nine credits per semester; six credits if a graduate assistant) OPTIONAL for Graduate Students not on Assistantships. | | | |
| Annual Fall Spring/Summer Fall-Nursing Spring/Summer-Nursing | \$2,246.14 \$914.78 \$1,331.36 \$871.32 \$1,374.82 | | \$2,246.14 \$914.78 \$1,331.36 |
| DENTAL SCHOOL | | | |
| Health Insurance (MANDATORY ¹) Annual Spring/Summer | \$2,295.00 \$1,486.00 | | |

<u>NSC</u>

Graduate Undergraduate International

Student Health and Accident Insurance, for International Students ONLY,

| MANDATORY ^{1.} |
|-------------------------|
| Annual |
| Fall |
| Spring |
| Spring/Summer |
| Summer |
| |

\$2,246.14 \$914.78 \$767.44 \$1,331.36 \$564.98

NOTES:

- CSN (domestic), GBC, TMCC, WNC students have available health services on a voluntary basis through a third party entity. These institutions facilitate the availability of student health services; however, students who contract for these services pay the third pay entity directly.
- CSN International Students purchase mandatory health coverage through a third party entity designated by CSN. Proof of equivalent coverage will be accepted on a limited basis. No fees are paid to CSN.
- Amounts represent total charges and include insurance premium, ACA taxes and fees, broker commission and fees, and institution fees.
- Some NSHE Allied Health and Nursing programs require students provide evidence of coverage. The coverages indicated above may be used to satisfy this programmatic requirement.

H. LATE FEES

- a Late Registration Fee: A late registration fee of up to \$50 per course may be assessed to students who don't meet the course registration deadline. Late registration fee exceptions may be granted by the institution when registration was delayed due to circumstances beyond the student's control.
- b. Late Payment Fee: A late payment fee of up to \$25 may be assessed for payments received after the payment deadline. An additional fee of up to \$25 may be assessed daily after the payment deadline up to \$250 for past due balances greater than \$100.

(B/R 4/92, 5/93, 3/94, 2/95, 6/95, 4/96, 4/97, 9/97, 5/98, 4/99, 6/99, 4/00, 3/02, 3/03, 8/03, 1/04, 3/04, 2/05; Added 6/05; A. 8/05, 1/06, 4/06, 7/06, 2/07, 7/07, 12/07, 6/08, 2/09, 4/09, 6/09, 12/09, 4/10, 6/10, 12/10, 4/11, 6/11, 12/11, 6/12, 9/12, 11/12, 6/13, 9/13, 12/13, 3/14, 6/14, 12/14, 6/15, 12/15)

¹ Mandatory Coverage definition: when coverage is indicated as mandatory, the student must purchase the coverage or provide proof of equivalent coverage.

Section 11. Special Course Fees

It is the policy of the Board of Regents that the registration fee be the only fee assessed for taking a course except as outlined in this section. The reasons for these exceptions are extraordinary instruction costs due to: (a) individual instruction (e.g., private music lessons), (b) class supplies, course-specific software, and specialized equipment (e.g., welding equipment and materials), (c) third party charges for use of a facility (e.g., golf), (d) special transportation requirements, or (e) extraordinary instructional costs (e.g., intensive supervision, support or additional technical expertise required for the delivery of the course), (f) some combination of these reasons. Responsibility for implementing this policy is delegated to the presidents up to a maximum of \$50.00 per course. Courses requiring fees higher than \$50.00 require Board of Regents approval and are as follows (institutions may charge up to the amount approved):

1. University of Nevada, Las Vegas

| ART 342, Digital Photography | \$125.00/course |
|--|-----------------|
| B.S. Hotel Administration, International Option | \$544.00/course |
| Counseling Internship | \$250.00/course |
| Credit-By-Examination | \$60.00/course |
| CIS 602, Secondary School Practicum | \$100.00/course |
| CS 117, Programming for Sci/Eng | \$100.00/course |
| CS135L, Computer Science I Recitation | \$100.00/course |
| CS 202, Computer Science II | \$100.00/course |
| CS 218, Intro to Systems Programming | \$100.00/course |
| Developmental Course Fee | \$75.00/course |
| DPT 744, Gross Human Anatomy I | \$450.00/course |
| DPT 745, Gross Human Anatomy II | \$450.00/course |
| DPT 750, Prosthetics and Orthotics | \$75.00/course |
| DPT 757, Wound Care | \$100.00/course |
| ECE 299, Practicum for Infants/Toddlers | \$100.00/course |
| ECE 481, Internship in Early Childhood Education | \$250.00/course |
| Management/Administration | |
| ECE 482, Preschool Fieldwork in Early Childhood | \$400.00/course |
| Education | |
| ECE 483, Pre-Student Teaching in Early Childhood | \$250.00/course |
| Education | |
| ECE 491, Student Teaching in Early Childhood Education | \$400.00/course |
| ECE 781, Early Childhood Education Field Experience | \$400.00/course |
| EDEL 311, Elementary Practicum 1 | \$100.00/course |
| EDEL 313, Elementary Practicum 2 | \$250.00/course |
| EDEL 481, Elementary Supervised Student Teaching | \$400.00/course |
| EDSC 311, Secondary Practicum 1 | \$100.00/course |
| EDSC 313, Secondary Practicum 2 | \$250.00/course |
| EDSC 481, Secondary Supervised Student Teaching | \$400.00/course |
| EDSP 481, Practicum in a Resource Room | \$100.00/course |
| EDSP 487, Pre-Student Teaching in Special Education | \$250.00/course |
| EDSP 491, Student Teaching in Special Education | \$400.00/course |
| EDWF 454, Student Teaching – Workforce Education and | \$250.00/course |
| Development (6 credits) | |
| EDWF 454, Student Teaching – Workforce Education and | \$400.00/course |
| Development (12 credits) | |
| Educational Administration Internship | \$250.00/course |
| EE 221L, Circuits II Laboratory | \$100.00/course |

University of Nevada, Las Vegas (continued)

| ESP 720, Filed Experience in Special Education | \$250.00/course |
|--|------------------------------------|
| ESP 7371, Advanced Practicum with Exceptional children | \$250.00/course \$100.00/course |
| ESP 780, Field Experience in Early Childhood Special | \$100.00/course |
| Education: Infancy (3 credits) | \$100.00/course |
| ESP 780, Field Experience in Early Childhood Special | \$250.00/course |
| Education: Preschool/Kindergarten (6 credits) | \$250.00/course |
| ESP 781, Field Experience in Early Childhood Special | \$100.00/course |
| Education: Preschool/Kindergarten (3 credits) | \$100.00/course |
| ESP 781, Field Experience in Early Childhood Special | \$250.00/course |
| Education: Preschool/Kindergarten (6 credits) | \$250.00/COUISE |
| FAB 159, Food Service Operations Fundamentals | \$165.00/course |
| FAB 333, Culture and Cuisine | \$85.00/course |
| FAB 362, Distilled Spirits and Liqueurs | \$100.00/course |
| | |
| FAB 364, New World Wines | \$100.00/course \$100.00/course |
| FAB 365, Old World Wines | |
| FAB 367, Beers | \$100.00/course |
| FAB 467, Quantity Food Management | \$200.00/semester |
| GEOL 348, Field Geology I | \$150.00/course |
| CEOL 370, Intermediate Field Geology | \$150.00/course |
| GEOL 372, Advanced Field Geology | \$300.00/course |
| HOA 757, Restaurant Management Instruction | \$265.00/course |
| HOA 758, Advanced Culinary Instructional Techniques | \$300.00/course |
| HOA 759, Advanced Foodservice Management Instruction | \$300.00/course |
| HON 103H, SAGE Academy Seminar | \$488.00/course |
| Interactive Video Courses/Distance Education Fee | Up to \$34.00/credit |
| (Discretionary Fee) | |
| MUS-Sec 4 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1001-4 CDT, Graduate Applied Music | • - • • • • • • • |
| MUS-Sec 2 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1002-2 CDT, Graduate Applied Music | • - • • • • • • • |
| MUS-Sec 4-2 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1003-2 CDT, Graduate Applied Music | • • • • • • • • |
| MUS 481E, Student Teaching: Elem | \$400.00/course |
| MUS 481S, Student Teaching; Secondary | \$400.00/course |
| MUS 502, School Music Practicum | \$100.00/course |
| For MUSA 101 through MUSA 448 | |
| (Music Majors/Minors) | |
| Section 1001, 4 credits, \$500 fee (Performance Majors) | \$500.00/semester |
| Section 1002, 2 credits, \$500 fee (Music Ed | \$500.00/semester |
| Majors/Minors/Secondary Inst) | |
| Section 1003, 2 credits, \$500 fee (Jazz Studies Majors) | \$500.00/semester |
| For MUSA 151 through MUSA 174 (Non-Music Majors) | |
| Section 1001, 1 credit, \$250 | \$250.00/semester |
| Section 1002, 2 credits, \$500 | \$500.00/semester |
| For MUSA 300 | |
| Section 1001, 1 credit, \$250 | \$250.00/semester |
| For MUSA 451 through MUSA 461 | |
| Section 1001, 2 credits, \$250 | \$250.00/semester |
| Section 1002, 4 credits, \$500 | \$500.00/semester |
| Section 1003, 2 credits, \$500 | \$500.00/semester |
| NURS 305, Patient Centered Care: Basic Principles | \$60.00/course |
| | |

University of Nevada, Las Vegas (continued)

| NURS 307, Health Assessment of Diverse Populations | \$60.00/course |
|--|----------------------------------|
| NURS 313, Nursing Care of Older Populations (effective January 1, 2012) | \$120.00/course |
| NURS 319, Nursing Care of Older Populations (effective until January 1, 2012) | \$300.00/course |
| NURS 329, Physical Assessment Skills (effective until January 1, 2012) | \$300.00/course |
| NURS 329, Physical Assessment Skills (effective January 1, 2012) | \$120.00/course |
| NURS 338, Fundamental Nursing Skills (effective until January 1, 2012) | \$300.00/course |
| NURS 342, Fundamental Nursing Skills (effective January 1, 2012) | \$120.00/course |
| NURS 401, Nursing Care of Older Populations (effective January 1, 2012) | \$120.00/course |
| NURS 415, Nursing Care of the Acutely III Populations (effective until January 1, 2012) | \$300.00/course |
| NURS 425, Managing Complex Nursing Care in Diverse Population (effective until January 1, 2012) | \$300.00/course |
| NURS 425, Managing Complex Nursing Care in Diverse Population (effective January 1, 2012) | \$120.00/course |
| PED 450, Supervised Teaching Physical Education (Major Field, 6 credits) | \$250.00/course |
| PED 450, Supervised Teaching in Physical Education (Major Field, 8 credits) | \$250.00/course |
| PED 450, Supervised Teaching in Physical Education (Major Field, 12 credits) | \$400.00/course |
| PED 451, Supervised Teaching in Physical Education (Minor Field) | \$250.00/course |
| PEX 116A, Scuba Diving | \$100.00/ course |
| PEX 116B, Scuba Diving (Advanced) | \$100.00/course |
| PEX 107, Golf | \$65.00/course |
| PEX 101, Backpacking and Camping | \$100.00/course |
| PEX 106, Canoeing | \$100.00/course |
| PEX 120D, Swim Instructor Training (WSI) | \$110.00/course |
| PEX 120E, Lifeguard Training | \$100.00/course |
| PEX 126, Desert Hiking & Survival Skills | \$105.00/course |
| PEX 143, Rock Climbing | \$65.00/course |
| PEX 164, Obstacle Course Training | \$65.00/course |
| PEX 165, Outdoor Bootcamp | \$65.00/course |
| PEX 169, Back Country Camping | \$306.00/course |
| PEX 170, Winter Camping and Travel | \$170.00/course |
| PEX 175A, CrossFit-Beginner PEX 175B, CrossFit-Intermediate | \$65.00/course \$65.00/course |
| PEX 175B, Closself-Internediate PEX 177, Canoeing the Black Canyon | \$250.00/course |
| PGM 101, Golf: for Business and Life | \$65.00/course |
| PGM 102, Introduction to Player Development | \$125.00/course |
| PGM 103, Player Development I | \$85.00/course |
| PGM 110, Introduction to Golf Operations | \$2,085.00/course |
| PGM 201, PGA PGM Level 1 | \$2,455.00/course |
| PGM 301, PGA PGM Level 2 continued | \$2,395.00/course |

University of Nevada, Las Vegas (continued)

PGM 401, PGA PGM Level 3 continued Special Education Internship Supervised Student Teaching, 12 Credit Course Supervised Student Teaching, 8 Credit Course SW 419, Field Practicum SW 429, Field Practicum II SW 7005A, Field Practicum-Forensic Social Work SW 719, Foundation Practicum Internship I SW 729, Foundation Practicum II SW 739, Field Practicum I (DP) SW 749, Field Practicum II (DP) SW 759, Field Practicum I (MCP) SW 769, Field Practicum II (MCP)

2. University of Nevada, Reno

ACE 110, First Year Experience (NevadaFit Sections) ART 141R, Introduction to Digital Photography ART 211, Ceramics I ART 212R, Ceramics II ART 216, Sculpture I ART 217, Sculpture II ART 235R, Photography II ART 236, Intermediate Photography ART 237, Photography II Color **ART 312. Intermediate Ceramics** ART 317R, Intermediate Sculpture ART 338, Advanced Photography I ART 411, Advanced Ceramics I ART 413/613, Problems in Ceramics ART 416R, Advanced Sculpture ART 417R/617R, Problems in Sculpture ART 438, Advanced Photography II ART 440/660, Problems in Photography BCH 303, Biochemical Analysis BCH 403. Biochemistry Laboratory BCH 406/606, Molecular Biology Lab **BIOL 322, Experimental Field Ecology** BIOL 395, Cell Biology BIOL 406/606, Molecular Biology Lab BIOL 446/646, Desert and Montane Ecosystems BIOT 607, Biotechnology Laboratory CEP 770A 001, Internship in Elementary School Counseling CEP 770A 002, Internship in Elementary School Counseling, Out-of-Area Fee⁷ CEP 770B 001, Internship in Secondary School Counseling CEP 770B 002, Internship in Secondary School Counseling Out-of-Area Fee⁷ CTL 699A 001, Supervised Internship, Elementary Education

\$2,270.00/course \$250.00/course \$250.00/course \$125.00/course \$225.00/course \$225.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$15.00/course \$250.00/course \$125.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$125.00/course \$75.00/course \$125.00/course \$70.00/course \$70.00/course \$125.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$125.00/course \$125.00/course \$105.00/course \$105.00/course \$215.00/course \$100.00/course \$80.00/course \$215.00/course \$85.00/course \$350.00/course \$250.00/course \$250.00/course \$250.00/course \$250.00/course

\$250.00/course

University of Nevada, Reno (continued)

| CTL 699A 002, Supervised Internship, Elementary Education | \$250.00/course |
|---|--|
| CTL 699A 003, Supervised Internship, Elementary Education, Out-of-Area Fee ² | \$250.00/course |
| CTL 699B 001, Supervised Internship, Secondary Education | \$250.00/course |
| CTL 699B 002, Supervised Internship, Secondary Education | \$250.00/course |
| CTL 699B 003, Supervised Internship, Secondary Education | \$250.00/course |
| CTL 699B 004, Supervised Internship, Secondary Education, Out-of-Area Fee ⁷ | \$250.00/course |
| Distance Education, Online & Independent Learning, and Weekend & Late Start Fee | \$34.00/credit |
| ECE 493 001, Supervised Internship, Early Childhood Education | \$250.00/course |
| ECE 493 002, Supervised Internship, Early Childhood Education | \$250.00/course |
| ECE 493 003, Supervised Internship, Early Childhood Education, Out-of-Area Fee ⁷ | \$250.00/course |
| EDEL 483 001, Elementary Supervised Teaching Internship | \$250.00/course |
| EDEL 483 002, Elementary Supervised Teaching Internship | \$250.00/course |
| EDEL 483 003, Elementary Supervised Teaching Internship, Out-of-Area Fee ⁷ | \$250.00/course |
| EDES 487 001, Supervised Internship in Elementary and Special Education | \$250.00/course |
| EDES 487 002, Supervised Internship in Elementary and Special Education | \$250.00/course |
| EDES 487 003, Supervised Internship in Elementary and Special Education, Out-of-Area Fee ⁷ | \$250.00/course |
| EDSC 483, Secondary Supervised Teaching Internship EDSP 493 001, Supervised Internship in Special Education EDSP 493 002, Supervised Internship in Special Education EDSP 493 003, Supervised Internship in Special Education, Out-of-Area Fee ⁷ | \$250.00/course \$250.00/course \$250.00/course \$250.00/course |
| EDUC 585A 001, Internship, Integrated Elementary/Special Education | \$250.00/course |
| EDUC 585A 002, Internship, Integrated Elementary/Special Education | \$250.00/course |
| EDUC 585A 003, Internship, Integrated Elementary/Special Education, Out-of-Area Fee ⁷ | \$250.00/course |
| EDUC 585B 001, Internship, Special Education | \$250.00/course |

² Out-of-Area fee is for students electing a supervised internship outside of Washoe, Churchill, Lyon, Story, and Douglas counties, or the Carson City, Lake Tahoe, Loyalton, Portola, Doyle, and Susanville areas.

University of Nevada, Reno (continued)

| EDUC 585B 002, Internship, Special Education EDUC 585B 003, Internship, Special Education, Out-of- Area Fee ⁷ | \$250.00/course \$250.00/course |
|--|------------------------------------|
| EDUC 585C 001, Internship, Early Childhood Education | \$250.00/course |
| EDUC 585C 002, Internship, Early Childhood Education | \$250.00/course |
| EDUC 585C 003, Internship, Early Childhood Education, | \$250.00/course |
| Out-of-Area Fee ⁷ | |
| GEOG 314, Field Methods | \$140.00/course |
| GEOG 470/670, Geographic Explorations | \$50.00/credit (1-3 credits) |
| GEOL 405, Geology of the National Parks | \$400.00/course |
| IAFF 300R, Model United Nations | \$275.00/course |
| Interactive Video Courses (Discretionary Fee) | Up to \$15.00/credit |
| MUSA–All private instrument and voice instruction courses | \$250.00/credit to maximum of |
| | \$500.00 per semester |
| NRES 341, Principles of Range Management | \$85.00/course |
| NRES 345, Range and Forest Plants | \$65.00/course |
| NRES 460/660, Rangeland Resource Management | \$475.00/course |
| [NRES 484/684, Limnology: Study of Inland Waters] | [\$100.00/course] |
| NURS 318, Nursing Care of the Individual Part 1: Practice | \$200.00/course |
| NURS 750R, Advanced Health Assessment | \$75.00/course |
| VM 328 Veterinary Physiology and Applied Anatomy | \$70.00/course |

⁷ Out-of-Area fee is for students electing a supervised internship outside of Washoe, Churchill, Lyon, Story, and Douglas Counties, or the Carson City, Lake Tahoe, Loyalton, Portola, Doyle, and Susanville areas.

3. Nevada State College

ANTH 448, Archaeology Field Study Counseling Internship Credit by Examination Distance Education (Except TESL Students) HSC 441, Speech Pathology Practicum NURS 301 NURS 304 NURS 448 Supervised Student Teaching (Education) Special Education Internship Speech Pathology, Clinical \$600.00/course \$250.00/course \$25.00/credit \$250.00/course \$160.00/course \$360.00/course \$100.00/course \$250.00/course \$250.00/course \$300.00/course

4. College of Southern Nevada

[ABDY 101B] FLOR 102B FLOR 106B FLOR 108B FLOR 202B FLOR 204B FLOR 206B FLOR 206B FLOR 208B FLOR 216B FLOR 216B FLOR 220B Private Music and Voice Instruction (formerly MUSA prefix) WELD 133B WELD 134B

5. <u>Great Basin College</u>

ANTH 448A, Field School in Archeology Archeological Site Monitor ART 111, Beginning Ceramics ART 211, Ceramics I ART 212, Ceramics II ART 141, Introduction to Digital Photography ART 142, Introduction to Digital Photography II ART 299, Special Topic in Studio Art **Distance Education/Internet** EDEL 483, Elementary Supervised Teaching Internship EDEL 483 Out-of-Area Fee EDSC 483, Secondary Supervised Teaching Internship EDSC 483 Out-of-Area Fee EDSP 495, Student Teaching Internship in Special Education EDSP 495 Out-of-Area Fee EIT 233, Introduction to Instrumentation EIT 240, Advanced Topics in Instrumentation EIT 315, Pressure, Level and Configuration EIT 323, Installation and Configuration EIT 333, Process (Piping) and Instrument Diagrams (P&IDs) EIT 336, Control Valves and Regulators EIT 348, Temperature Measurement and Control EIT 368, Measurement Systems Analysis EIT 437, Computer Analog Control EIT 468, Advanced Control Systems ELM 112, Electrical Theory, DC ELM 120, Low Voltage Systems ELM 121, Circuit Design ELM 122, AC Theory ELM 123, Solid State ELM 124, DC Generators, Motors and Controls ELM 125, AC Motors and Alternators ELM 126, Motor Maintenance ELM 127, Introduction to AC Controls ELM 128, Transformers and Industrial Lighting

[\$88.00 /course] \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$210.00/course \$75.00/course \$75.00/course \$75.00/course \$410.00/student \$75.00/course \$75.00/course \$75.00/course \$75.00/semester \$75.00/semester \$250.00/semester \$5.00/credit \$500.00/course \$1,300.00/course \$500.00/course \$1.300.00/course \$500.00/course \$1,300.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$70.00/course \$100.00/course \$70.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course \$122.00/course

| ELM 131, National Electric Code | \$122.00/course |
|--|---|
| ELM 132, Digital Concepts | \$122.00/course |
| ELM 133, Advanced AC Controls | \$122.00/course |
| ELM 134, Introduction to Programmable Logic Controllers | \$122.00/course |
| ELM 135, National Electric Code 430 | \$122.00/course |
| ELM 136, Programmable Controllers Applications | \$122.00/course |
| ELM 141, Blueprint Reading | \$117.00/course |
| ELM 142, Raceways | \$122.00/course |
| ELM 143, Wiring Techniques | \$122.00/course |
| EMS 108B, Emergency Medical Technician Training | \$150.00/course |
| EMS 118, Advanced EMT | [\$120.00] 200.00 /course |
| EMS 119, Advanced EMT Refresher | \$110.00/course |
| EMS 204, Principles of Anatomy & Pathophysiology | \$200.00/course |
| EMS 206, Principles of Pharmacology/Medication and | \$200.00/course |
| Venous Access for the Paramedic | F |
| EMS 207, Airway Management and Ventilation for | \$100.00/course |
| Paramedics | |
| EMS 209, Patient Assessment for Paramedics | \$100.00/course |
| EMS 210, Principles of Cardiology for Paramedics | \$150.00/course |
| EMS 211, Paramedic Care for Medical Emergencies and | \$200.00/course |
| ACLS | |
| EMS 212, Paramedic Trauma Emergencies and | \$200.00/course |
| International Trauma Life Support (ITLS) | |
| EMS 214, Pediatrics and Special Considerations for the | \$150.00/course |
| Paramedic and Pediatric Advanced Life Support | |
| (PALS) | |
| EMS 215, Assessment Based Management and | \$150.00/course |
| Operations for the Paramedic | #0000 / |
| EMS 216, Hospital Clinical Experience for the | \$200.00/course |
| Paramedic | #0000 / |
| EMS 219, Paramedic Field Internship | \$200.00/course |
| Interactive Video Course | \$5.00/credit |
| IT 299B, Special Topics in Industrial Technology | Up to \$600.00/student |
| MTL 101, Basic Machine Shop I | \$75.00/course |
| MTL 102, Basic Machine Shop II | \$75.00/course |
| NURS 135, Fundamental Concepts in Nursing | \$200.00/course |
| NURS 158, Nursing Care of Adults in Health and Illness | \$150.00/course |
| NURS 159, Nursing Care of Individuals with Mental Health | \$75.00/course |
| Problems | • • • • • • • • • |
| NURS 252, Nursing Care of the Childbearing Family | \$100.00/course |
| NURS 253, Nursing Care of Children and Adolescents | \$75.00/course |
| NURS 257, Nursing Care of Adults with Acute and Chronic | \$150.00/course |
| Illness | • • • • • • • • • |
| NURS 258, Patients with Complex Health Problems | \$125.00/course |
| NURS 417, Information Systems & Quality Management | \$65.00/course |
| NURS 420, Evidence-Based Practice & Research in | \$75.00/course |
| Nursing | • • • • • • • |
| NURS 449, Nursing Leadership & Management Practicum | \$65.00/course |
| Private Instrument and Voice Instruction | \$180.00/course |
| RAD 116, Radiography I | \$65.00/course |
| RAD 126, Radiography II | \$100.00/course |
| RAD 225, Clinical Radiology I | \$125.00/ course |
| RAD 226, Clinical Radiology II | \$150.00/ course |

Great Basin College (continued)

| RAD 227, Clinical Radiology III SUR 280, Fundamentals of Geomatics I SUR 281, Fundamentals of Geomatics II SUR 290, Intro to Urban Development SUR 340, Photogrammetry and Remote Sensing WELD 105, Drawing and Weld Symbol Interpretation WELD 110, Basic Arc Welding Principles and Practices WELD 115, Welding Inspection and Testing Principles WELD 150, Metallurgy Fundamentals for Welding WELD 160, Welding Design/Layout and Pipefitting WELD 160, Welding Design/Layout and Pipefitting WELD 210, Advanced Welding Principles and Practices WELD 211, Welding I WELD 220, Gas metal (GMAW) and Flux Cored Arc Welding (FCAW) WELD 221, Welding II WELD 224, Welding Projects WELD 231, Welding III, Gas Metal and Flux Cored Arc Welding | \$200.00/ course \$90.00/course \$90.00/course \$90.00/course \$50.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$75.00/course \$125.00/course \$125.00/course \$100.00/course |
|--|---|
| WELD 240, Gas Tungsten Arc Welding (GTAW) | \$125.00/course |
| WELD 241, Welding IV, Gas Tungsten Arc Welding | \$75.00/course |
| WELD 250, Welding Certification Preparation | \$125.00/course |
| WELD 260, Pipe Welding | \$125.00/course |
| 6. <u>Truckee Meadows Community College</u> | |
| ART 135, Photography I | \$75.00/course |
| ART 141, Introduction to Digital Photography I | \$75.00/course |
| ART 142, Introduction to Digital Photography II | \$75.00/course |
| ART 235, Photography II | \$75.00/course |
| ART 236, Photography III | \$75.00/course |
| EMS 206, Principles of Pharmacology/Medication | \$100.00/semester |
| Administration and Venous Access for the Paramedic | |
| EMS 207, Airway Management and Ventilation for Paramedics | \$100.00/semester |
| EMS 209, Patient Assessment for Paramedics | \$100.00/semester |
| EMS 210, Principles of Cardiology for the Paramedic | \$100.00/semester |
| EMS 211, Paramedic Care for Medical Emergencies and ACLS | \$300.00/semester |
| EMS 212, Paramedic Trauma Emergencies and ITLS | \$300.00/semester |
| EMS 214, Pediatrics and Special Considerations for the Paramedic | \$200.00/semester |
| EMS 215, Assessment Based Management Operations for the Paramedic | \$100.00/semester |
| EMS 216, Hospital Clinical Experience for the Paramedic | \$250.00/semester |
| EMS 217, Field Internship for the Paramedic | \$500.00/semester |
| EMS 218, Field Internship for the Paramedic II | \$200.00/semester |
| EMS 285B, Selected Topics in EMS | \$100.00/credit |
| FT 106, Firefighter I Academy | \$200.00/course |
| FT 206, Firefighter II Academy | \$125.00/course \$175.00/course |
| FT 260, Firefighter Rescue/Hazmat Academy MUSA 101, Bass-Lower Division | \$250.00/course |
| MUSA 103, Bassoon-Lower Division | \$250.00/credit |
| | φ=00.00/0100π |

Truckee Meadows Community College (continued)

\$401.00/course ACC 290B, Course Registration EMS 108B, Emergency Medical Technician-Basic \$75.00/course Interactive Video Courses (Discretionary Fee) Up to \$20.00/credit PLUS any other lab fees Interactive Video Courses (Fast Track) \$15.00/course LTE 101, Fundamental Phlebotomy \$100.00/course MUSA 101. Bass-Lower Division \$200.00/course MUSA 146, Voice II \$200.00/course NURS 130, Nursing Assistant \$65.00/course PEX 105, Scuba \$95.00/course PEX 183, Weight Training \$60.00/course PEX 199, Special Topics \$60.00/course Private Instrument and Voice Lessons \$200.00/course CRJ 266B (POST Academy) \$500.00/course WELD 211, Welding I [\$60.00] **\$80.00**/course WELD 212B, Welding I practice [\$60.00] **\$80.00**/course WELD 221, Welding II [\$60.00] **\$80.00**/course [\$60.00] **\$80.00**/course WELD 222B, Welding II practice WELD 224B, Welding Projects [\$60.00] **\$80.00**/course WELD 231B, Welding III [\$60.00] **\$80.00**/course WELD 232B, Welding III practice [\$60.00] **\$80.00**/course WELD 241B, Welding IV [\$60.00] **\$80.00**/course WELD 242B, Welding IV practice [\$60.00] \$80.00/course WELD 250B, Welding Certification Preparation [\$60.00] \$80.00/course

8. The above fees are in all cases in addition to the per-credit-hour registration fee. (B/R 5/76, 10/91, 4/92, 3/93, 12/93, 3/94, 4/96, 4/97, 5/98, 4/00, 4/01, 3/02, 3/03, 3/04, 10/04, 2/05; Added 6/05; A. 4/06, 2/07, 3/07, 12/07, 2/09, 4/09, 12/09, 12/10, 12/11, 11/12, 12/13, 3/14, 12/14, 12/15)

\$250.00/credit \$250.00/credit

Section 12. Residence Hall and Food Service Rates, UNLV

Residence hall and food service rates for UNLV require Board approval and are as follows:

Room Rates Per Semester Room and Phone

| Hall | Single | Double |
|----------------------------|-------------------|-------------------|
| Dayton Hall & Tonopah Hall | \$3,720/ Semester | \$2,940/ Semester |
| UCC | \$3,520/ Semester | \$2,800/ Semester |
| South (Rodman) | \$3,320/ Semester | \$2,700/ Semester |

| Block 120, Plus 500 Dining Dollars | [\$1,925.00] |
|--|--|
| Plack 450, Plus 450 Pining Pallars | \$2,002.00 |
| Block 150, Plus 450 Dining Dollars | [\$2,000.00] \$2,080.00 |
| Block 180, Plus 400 Dining Dollars | [\$2,058.00] |
| | \$2,140.00 |
| Block 210, Plus 350 Dining Dollars | [\$2,117.00] |
| Block 240, Plus 300 Dining Dollars | \$2,202.00 [\$2,230.00] |
| Diote 240, 1 has soo Dinning Donars | \$ 2,319.00 |
| Block 240 VIP, Plus 300 Dining Dollars | [\$2,369.00] |
| | \$2,463.00 |
| Unlimited, Plus 250 Dining Dollars | [\$2,425.00] |
| | \$2,522.00 |

A non-refundable fee of \$125.00 is due with application.

| Summer Session I (3 week session) | Double: \$504 |
|--|-----------------|
| | Single: \$630 |
| Summer Session II and III (5 week session) | Double: \$840 |
| | Single: \$1,050 |

Plus one of the following mandatory meal plans:

| | Meals | Session I |
|----------|--------------|--|
| | 30 meals | [\$194.10] |
| | | \$202.80 |
| | 42 meals | [\$271.74] |
| | | \$283.92 |
| | 57 meals | [\$368.79] |
| | | \$385.32 |
| | <u>Meals</u> | Session II & III |
| | 50 meals | [\$323.50] |
| | | \$338.00 |
| | 70 meals | [\$452.90] |
| | | \$473.20 |
| | 95 meals | [\$614.65] |
| | | \$642.20 |
| ` | | 10/05 1 1/00 0/07 10/07 0/00 10/10 10/14 10/14 10/ |

(B/R 4/93, 3/02, 3/03; Added 6/05; A. 4/06, 2/07, 12/07, 2/09, 12/10, 12/11, 12/13, 12/15)

Section 13. <u>Residence Hall and Food Service Rates, UNR</u>

1. Food Service

The following meal plan options are available to all students, but freshmen under 21 years of age living in residence halls during the Fall and Spring Semesters are required to purchase an academic year meal plan.

| a. | Fall and Spring | Academic Year Rate |
|----|---|--|
| 1. | Premium A Plan 19 meals/week \$200 dealining balance/weer | [\$4,911] \$5,058.33 |
| 2. | \$300 declining balance/year Premium B Plan 15 meals/week | [\$4,67 4] \$4,814.22 |
| 3. | \$400 declining balance/year Premium C Plan 12 meals/week | [\$4,118] \$4,241.54 |
| 4. | \$500 declining balance/year Premium D Plan 10 meals/week \$700 declining balance/year | [\$3,819] \$3,933.57 |

The above academic year meal plan rates are payable fifty-five percent in the Fall Semester and fortyfive percent in the Spring Semester. The spring-only rate is fifty percent of the annual rate.

b. Summer Programs

Summer School residents and other students may purchase meals on a daily cash basis or purchase a more economical meal plan. The UNR/Tokyo Program students in residence must purchase a meal plan. Summer conferences will ordinarily include a meal plan tailored to the program and clientele.

2. <u>Residence Hall Rates</u>

| a. Fall and Spring | | | Academic Y | <u>ear Rate</u> | | |
|--------------------|---------------------------------------|------------------------|------------------------|--|------------------------|----------------|
| | <u>Residence</u> | <u>Canada</u> | <u>Argenta</u> | <u>Sierra Hall</u> | <u>Living/</u> | <u>Peavine</u> |
| | <u>Hall</u> | <u>Hall</u> | <u>Hall</u> | | Learning | Hall |
| | | | | | <u>Community</u> | |
| Double Occupancy | [\$4,950] | [\$5,500] | [\$6,350] | [\$5,500] | [\$6,350] | |
| | \$5,150 | \$5,720 | \$6,600 | \$5,720 | \$6,600 | |
| | | | | (Large) | | |
| | | | | [\$4,950] \$5,150 | | |
| | | | | (Standard | | |
| | | | | Dbl/ <i>triple</i>) | | |
| Single room (where | [\$6,350] | | | [\$6,450] | [\$7,750] | |
| available) | \$6,600 | | | \$6,700 | \$8,050 | |
| | (Juniper) | | | | | |
| Triple Occupancy | [\$4,950] | | [\$4,950] | ¢5 450 | | ¢5 450 |
| | \$5,150 [(White | | \$5,150 | \$5,150 | | \$5,150 |
| | Pine)] | | | | | |
| | 1 110/] | | | | | |

| | <u>Residence</u> <u>Hall</u> | <u>Canada</u> <u>Hall</u> | <u>Argenta</u> <u>Hall</u> | <u>Sierra Hall</u> | <u>Living/</u> <u>Learning</u> Community | <u>Peavine</u> <u>Hall</u> |
|---|---|------------------------------|--|--|--|--|
| Guaranteed Private Double Room Requested | [\$9,900] \$10,300 | \$11,440 | [\$12,700] \$13,200 | [\$11,000] \$11,440 | Community | |
| Accidental Private (Now including Premium Suite and Premium Singles) Additional/semester 4 Bed/1 Bath Suite | [\$700] \$725 / sem. | | | | | [\$5,500] \$5,720 |
| 2 Bed/1Bath Suite 4 Bed/1 Bath Suite, Requested, Guaranteed | | | | | | [\$6,350] \$6,600 [\$11,000] \$11,440 |
| Private 2 Bed/1 Bath Suite, Requested, Guaranteed Private | | | | | | [\$12,700] \$13,200 |

Note: These rates do not include the \$125 security deposit. Full refund of the deposit is made only to those students who fulfill the license agreement.

| Winter Break Rate | [\$480] |
|---|----------------------|
| | \$500 |
| License Cancellation Charge | \$250 |
| Improper Checkout | \$50 |
| Room Charge to be Assessed on 2 nd and | \$25 |
| Subsequent changes | |
| Lockout fee after 3 lockouts/semester | \$5 |

These rates are payable fifty-five percent in the Fall Semester and forty-five percent in the Spring Semester. The spring-only rate is fifty percent of the academic year rate.

Failure to pay the amount due on or before the due date will result in action by the University including, but not limited to, eviction, exclusion from meals, academic holds, payment due in full, and the assessment of a late fee. The account may be turned over to a collection agency with the collection fees added to the unpaid balance.

Telephone: Individual arrangement with the telephone company required.

- b. Weekly rate is prorated against above fees. A daily rate will be assessed for early arrivals.
- c. Summer Session Students

Summer session rates for students are for room only and are [\$15.50] \$16.00 for a non air conditioned double room, [\$17.50] \$18.00 for an air conditioned double room, [\$15.50] \$16.00 for an air conditioned triple room, [\$28.50] \$30.00 for a non air conditioned single room and [\$31.20] \$32.50 for an air conditioned single room per night per person. There will be an additional charge of [\$5.00] \$5.20 per night for linens. Meal plans rates are 19 meals per week [\$23.02] \$23.71/day, 14 meals per week [\$18.59] \$19.15/day, and 10 meals per week [\$13.29]\$13.69/day.

(B/R 3/94, 4/00, 5/95, 5/98; Added 6/05; A. 4/06, 2/07, 12/07, 2/09, 12/09, 12/11, 12/14, 12/15)

Section 14. Residence Hall and Food Service Rates, GBC

The following residence hall and food service rates for Great Basin College are subject of approval of the Board of Regents:

1. Food Service

Students may participate in the optional food service program by purchasing a non-refundable meal card from the independent food service provider.

- 2. Dorm Room Semester Rates
 - a. Regular Semester

| \$1,325.50 | Double Occupancy |
|------------|-------------------------|
| \$2,000.00 | Guaranteed Private Room |

b. Extended Semester Rates (Available for students attending 48-week occupational programs)

| \$1,625.50 | Double Occupancy |
|------------|-------------------------|
| \$2,334.50 | Guaranteed Private Room |

c. Weekly Rate

\$111.11/weekly

- 3. Residence Suites Semester Rates
 - a. Regular Semester

\$2,000.00

b. Extended Semester Rates (Available for students attending 48-week occupational programs)

\$2,334.00

Two to three students will share a suite consisting of 2-3 bedrooms, a kitchen, living area, and bathroom. Each student will have his/her own bedroom. All utilities are included except for telephone and cable television.

c. Other fees associated with the Residence Suites

| Deposit-Griswold Hall | \$250.00 |
|-------------------------------|----------|
| Deposit-College Parkway | \$350.00 |
| Housing Agreement Process Fee | \$50.00 |
| Cancellation Charge | \$100.00 |
| Winter Break | \$100.00 |
| Key Replacement | \$50.00 |
| Mail Key Replacement | \$50.00 |
| Lock Out Fee | \$10.00 |

Note: These additional fees are not included in the residence hall rates described above. The application-processing fee is non-refundable. Full refund of the deposit is made only if the housing agreement contract is fulfilled.

Students may choose to pay in full before the start of the semester or they may choose to pay in four scheduled installments. Students that pay in full before the start of the semester will receive a \$50.00 discount. Students who choose to make installment payments will be charged a \$25.00 late fee if they are 5 or more days late.

d. Refund of Residence Suite and Dorm Room Fees

Fees are non-refundable after the beginning of the semester.

4. Married and Family Apartment Rates

Two-bedroom apartment \$700.00 per month Three-bedroom apartment \$775.00 per month (Utilities are not included)

| Deposit | \$500.00 |
|-------------------------------|----------|
| Housing Agreement Process Fee | \$50.00 |
| Key Replacement Charge | \$50.00 |
| Mail Key Replacement Charge | \$50.00 |
| Lock Out Fee | \$10.00 |

Students will pay fees on a monthly basis. If payment is five or more days late, a late fee of \$25.00 will be assessed. Students will sign a month to month lease. No refunds will be given.

5. Summer Session

Students in the residences suites and dorm rooms will pay a prorated amount dependent upon the amount of time they occupy the room. Married and family residents will pay on a monthly basis and may stay through the summer as long as they intend to register for classes in the subsequent Fall semester. Non-student individuals or groups will pay \$20/night for one to seven nights stay per person, or \$15/night per person for longer stays.

(B/R 3/03, 2/05; Added 6/05; 2/07, 12/07, 2/09, 12/09, 12/11, 11/12)

Special Fees: Student Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Amount | | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------------------------|---|--|---|--------------|--------------|---|---|--|
| University of Nevada, Reno | BS-MD and Post Baccalaureate Program Application Fee | Application Fee | New | \$0 | \$35 | The school has experienced an increase in the number of applications and the time devoted and costs associated with these applications. The application fee will help defray the costs of accepting, processing, and reviewing applicants' supplemental applications for the BS-MD Accelerated Program and Post Baccalaureate Program. | 65 | \$ 2,275 |
| University of Nevada, Reno | MD Admissions Secondary Application Fee | Application Fee | *Revised | \$45 | \$75 | This fee increase will support the UNSOM applicant Second Look Program, which is designed for applicants with multiple medical school acceptances, as well as help defray the costs of enhanced recruitment. This increase will bring the UNSOM fee in line with other western medical school secondary application fees. *This fee is not currently listed in the Board of Regents Handbook. However, UNSOM has provided evidence that the fee has existed for many years, having been implemented as early as the 1970s. The fee has been at the current level since approximately 1997. | 350 | An additional \$10,500 or total of \$26,250 |
| Nevada State College | Student Success Fee | Student success fee | Revised | \$5.00/cr. | \$8.75/cr. | Our current fee generates \$378,500 that established career services on campus, expanded academic advising, and established a tutoring and peer mentoring program that has led to gains in student retention and academic performance. The funds availed by the increase will allow the campus to expand these successful programs and establish new initiatives that would increase contact between full-time faculty & students in the first year of study (expanded program), provide extensive peer support and academic guidance to new students (expanded program), and bolster college preparation and self-efficacy through pre-enrollment workshops and peer mentoring (new program). | 3,400 | Increase of \$278,138, totaling \$648,988 |
| CSN | Practical Nursing Pre-Entrance Exam | Exam Fee - prior name was Practical Nursing (TEAS) | Revised | \$35 | \$10 | No longer using vendor TEAS but still have exam. Students pay proctor fee only. | 25 | \$ 250 |
| CSN | Nursing Pre- entrance Exam | Exam Fee | New | \$0 | \$10 | Proctoring fee for exam. | 250 | \$ 2,500 |
| CSN | Special Examination Fee (Pass-Through) | Exam Fee | Revised | \$25 - \$255 | \$25 - \$300 | Requesting increase to accommodate new exam for one- semester Medic to LPN track. Test cost is \$300. | 16 | \$ 4,800 |
| TMCC | Application Fee | Student fee for Application | Revised | \$10 | \$20 | This fee increase will help finance new CRM software that will enhance the application process, communication and retention efforts, student success and completion. | 6,000 (new applicants only) | |
| ТМСС | Identification Card Fee | Student fee - ID card | New | \$0 | \$2 | The Identification Card Fee is a one time student fee paid by all new students during their first term at TMCC. The fee will be used to fund the replacement of the aging legacy student ID system currently in use at TMCC. The new student ID card system will include software license and ID card printer. The revenues generated by the ID card fee in subsequent years will pay for annual software license fees and supply costs. The new system will allow TMCC to print program ID cards (Nursing, Dental Hygiene etc.) | 6,000 | \$ 12,000.00 |

Special Fees: Special Course Fees

| Institution University of Nevada, Reno | Fee Name NRES 484/684 Limnology: Study of Inland Waters | Type of Fee (eg: orientation, late registration, etc) Special Course Fee | Fee Status - new, revised or continuing Deleted | Current Fee Amount \$ 100 | | Narrative/ Rationale Elimination of special course fee. Remove from Procedures & Guidelines Manual. | Annual Number of students impacted | Antic Annu Reve | |
|--|---|---|--|---------------------------------|--------|---|---|-----------------------|---------|
| University of Nevada, Reno | ACE 110 First Year Experience (NevadaFit Sections) | Special Course Fee | New | \$ - | \$ 250 | The highly successful NevadaFit (Nevada Freshman Intensive Transition) program experience for incoming freshman is now incorporated in this course. The fee relates to the extraordinary costs required to deliver this program in the week before fall semester begins including meals, the hiring of student mentors, instructors, program/course materials and supplies, as well as administrative support to run the program. | 1,000 | \$ | 250,000 |
| CSN | ABDY 101B | LAB FEE | Revised | \$ 88 | \$ 45 | Change in curriculum requires fewer hours in welding, painting and composite repairs and consequently lower use of consumables. | 55 | \$ | 2,475 |
| GBC | ART 111, Beginning Ceramics | Lab | Revised | \$ 40 | \$ 75 | Increased costs of materials. Funds will also be used to fund a part-time lab assistant position. | 10 | \$ | 750 |
| GBC | ART 211, Ceramics I | Lab | Revised | \$ 40 | \$ 75 | Increased costs of materials. Funds will also be used to fund a part-time lab assistant position. | 10 | \$ | 750 |
| GBC | ART 212, Ceramics II | Lab | Revised | \$ 40 | \$ 75 | Increased costs of materials. Funds will also be used to fund a part-time lab assistant position. | 10 | \$ | 750 |
| GBC | EMS 118, Advanced Emergency Medical Technician | Lab | Revised | \$ 120 | \$ 200 | High Fidelity Simulation is part of the course. This has increased the cost of supplies and equipment maintenance. Consumable medical supplies for training. | 10 | \$ | 2,000 |
| GBC | EMS 204, Principles of Anatomy & Pathophysiology | Lab | New | \$- | \$ 200 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ | 2,400 |
| GBC | EMS 206, Principles of Pharmocology Medication & Venous Access for the Paramedic | Lab | New | \$ - | \$ 200 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ | 2,400 |
| GBC | EMS 207, Airway Management and Ventilation for Paramedics | Lab | New | \$- | \$ 100 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ | 1,200 |
| GBC | EMS 209, Patient Assessment for Paramedics | Lab | New | \$ - | \$ 100 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ | 1,200 |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | students | Anticipated Annual Revenue |
|-------------|---|--|---|-----------------------|------------------------|---|----------|----------------------------------|
| GBC | EMS 210, Principles of Cardiology for Paramedics | Lab | New | \$ - | \$ 150 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ 1,80 |
| GBC | EMS 211, Paramedic Care for Medical Emergencies & ACLS | Lab | New | \$ - | \$ 200 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ 2,40 |
| GBC | EMS 212, Paramedic Trauma Emergencies & International Trauma Life Support (ITLS) | Lab | New | \$ - | \$ 200 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ 2,40 |
| GBC | EMS 214, Pediatrics & Special Consideratons for the Paramedic & Pediatric Advanced Life Support (PALS) | Lab | New | \$ - | \$ 150 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ 1,80 |
| GBC | EMS 215, Assessment Based Management/Ope rations for the Paramedic | Lab | New | \$ - | \$ 150 | This course is part of the recently approved paramedic program by the Board of Regents at their June 2015 meeting. High Fidelity Simulation is part of the course. This has increased the cost of supplies, equipment maintenance and consumable medical supplies for training. | 12 | \$ 1,80 |
| GBC | EMS 216, Hospital Clinical Experience for the Paramedic | | New | \$ - | \$ 200 | This course is part of the recently approved paramedic program the Board of Regents at their June 2105 meeting. Direct supervisory visitiation by course faculty to student practicum sites throughout rural Nevada. | 12 | \$ 2,40 |
| GBC | EMS 219, Paramedic Field Internship | Lab | New | \$ - | \$ 200 | This course is part of the recently approved paramedic program the Board of Regents at their June 2105 meeting. Direct supervisory visitiation by course faculty to student practicum sites throughout rural Nevada. | 12 | \$ 2,40 |
| WNC | NURS 130 - Nursing Assistant | Expendable Supplies | Revised | \$ 50 | \$ 65 | Costs for expendable supplies has been analyzed and anticipated at this amount. | 144 | \$ 9,36 |
| WNC | WELD 211 - Welding I | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 80 | \$ 6,40 |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | students | Anticipa Annual Revenue | |
|-------------|--|--|---|-----------------------|------------------------|---|----------|-------------------------------|-------|
| WNC | WELD 212B - Welding I Practice | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 70 | \$ | 5,600 |
| WNC | WELD 221 - Welding II | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 50 | \$ | 4,000 |
| WNC | WELD 222B - Welding II Practice | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 40 | \$ | 3,200 |
| WNC | WELD 224B - Welding Projects | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 15 | \$ | 1,200 |
| WNC | WELD 231B - Welding III | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 35 | \$ | 2,800 |
| WNC | WELD 232B - Welding III Practice | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 35 | \$ | 2,800 |
| WNC | WELD 241B - Welding IV | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 20 | \$ | 1,600 |
| WNC | WELD 242B - Welding IV Practice | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 10 | \$ | 800 |
| WNC | WELD 250B - Welding Certification Program | Expendable Supplies | Revised | \$ 60 | \$ 80 | The costs and use of gasses has more than doubled since last fee increase. The cost of steel has increased substanially since last fee increase, though remained the same over the last year. Delivery surcharges added for all gas deliveries since last increase. | 40 | \$ | 3,200 |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------------------------|------------------------------|---|---|------------------------------|------------------------|--|--|--|
| University of Nevada, Reno | Residence Hall Rates, UNR | Nye and Juniper Halls Double Occupancy; Sierra Hall Standard Double; Argenta, Peavine Halls; Nye and Juniper Halls Triple Occupancy | Revised | \$4,950/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | 2,287 | \$457,400 increase, totaling \$11,778,050 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Sierra Hall Triple Occupancy | New | \$- | academic | Older large double rooms were converted to triples in Sierra Hall, necessitating this new triple occupancy room rate. This rate is the same per person rate as the standard double above. This new rate has the support of the student Residence Hall Association. | 135 | \$ 18,225 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Argenta Hall/Living Learning Community Double Occupancy; Juniper Hall Single | Revised | \$6,350/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | 316 | \$79,000 increase, totaling \$2,085,600 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Living Learning Community Single | Revised | \$7,750/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | 4 | \$1,200 increase, totaling \$32,200 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Canada Hall and Sierra Hall - Double Occupancy | Revised | \$5,500/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | | \$50,160 increase, totaling \$1,304,160 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Peavine Hall 4 bed/1 bath Suite | Revised | \$5,500/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | Limited availability | |
| University of Nevada, Reno | Residence Hall Rates, UNR | Peavine Hall 2 bed/1 bath Suite | Revised | \$6,350/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | Limited availability | |
| University of Nevada, Reno | Residence Hall Rates, UNR | Sierra Hall Single | Revised | \$6,450/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | | \$8,000 increase, totaling \$214,400 |
| University of Nevada, Reno | Residence Hall Rates, UNR | Nye and Juniper Halls Double Room Requested Guaranteed Private | Revised | \$9,900/ academic year | academic | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | Upon request | \$400 increase |

| | | Type of Fee (eg: | Fee Status - | | | | Annual Number of | Anticipated |
|----------------|-----------------------|-------------------------|---------------|------------------------|-------------|--|----------------------|----------------|
| | | orientation, late | new, revised | Current Fee | Proposed | | students | Annual |
| Institution | Fee Name | registration, etc) | or continuing | Amount | | Narrative/ Rationale | impacted | Revenue |
| University of | Residence Hall Rates, | Argenta Hall Double | Revised | \$12,700/ | | The 4% increase is necessary for bond payments for The | Upon request | \$500 increase |
| Nevada, Reno | UNR | Room and Peavine 2 | | academic | | Nevada Living Learning Community and Peavine Hall (totaling | | |
| | | bed/1 bath Requested | | year | year | \$69 million), a rise in costs for recycling services as well as | | |
| | | Guaranteed Private | | | | gas, water and sewer utility costs. This increase has the | | |
| | | | | | | support of the student Residence Hall Association. | | |
| University of | Residence Hall Rates, | Sierra Hall Double | Revised | \$11,000/ | \$11,440/ | The 4% increase is necessary for bond payments for The | Upon request | \$440 increase |
| Nevada, Reno | UNR | Room and Peavine 4 | | academic | academic | Nevada Living Learning Community and Peavine Hall (totaling | | |
| | | bed/1 bath; Requested | | year | year | \$69 million), a rise in costs for recycling services as well as | | |
| | | Guaranteed Private | | | - | gas, water and sewer utility costs. This increase has the | | |
| | | | | | | support of the student Residence Hall Association. | | |
| University of | Residence Hall Rates, | Canada Hall Double | New | | \$11,440/ | This fee option has not been an option in the past several | Limited availability | |
| Nevada, Reno | UNR | Room Requested | | | | years, but is being added in the event it becomes available for | | |
| | | Guaranteed Private | | | | students in the future and for consistency. This increase has | | |
| | | | | | | the support of the student Residence Hall Association. | | |
| | | | | | | | | |
| University of | Residence Hall Rates, | Accidental | Revised | \$700/ | \$725/ | The 4% increase is necessary for bond payments for The | Upon request | \$25 increase |
| Nevada, Reno | UNR, | Private/Premium Suite | | semester | | Nevada Living Learning Community and Peavine Hall (totaling | | |
| , | , | & Premium Singles | | | | \$69 million), a rise in costs for recycling services as well as | | |
| | | Additional/semester | | | | gas, water and sewer utility costs. This increase has the | | |
| | | | | | | support of the student Residence Hall Association. | | |
| University of | Residence Hall Rates, | Winter Break Rate | Revised | \$ 480.00 | \$ 500.00 | The 4% increase is necessary for bond payments for The | Upon request | \$20 increase |
| Nevada, Reno | UNR | | | • | + | Nevada Living Learning Community and Peavine Hall (totaling | | |
| | or in t | | | | | \$69 million), a rise in costs for recycling services as well as | | |
| | | | | | | gas, water and sewer utility costs. This increase has the | | |
| | | | | | | support of the student Residence Hall Association. | | |
| University of | Food Service Rates, | Premium A Plan, 19 | Revised | \$ 4,911.00 | \$ 5.058.33 | This is a 3% increase due to inflation, increased utility costs, | Full-time residence | \$55,125 |
| Nevada, Reno | UNR | meals/ week, \$300. | | φ ηστιτου | \$ 0,000.00 | and consistency with CPI that enables payment toward | hall freshman | increase |
| | ontre | | | | | bonded indebtedness for the dining facility that opened in | under the age of 21 | |
| | | | | | | 2003. The increase falls within the range that has been | and other students | - |
| | | | | | | approved by the student Residence Hall Association. | choosing a meal | φ1,000,700 |
| | | | | | | approved by the student residence hair Association. | plan, totaling about | |
| | | | | | | | 375 students. | |
| | | | | | | | STO Students. | |
| University of | Food Service Rates, | Premium B Plan, 15 | Revised | \$ 4,674.00 | \$ 4,814.22 | This is a 3% increase due to inflation, increased utility costs, | Full-time residence | \$91,000 |
| Nevada, Reno | UNR | meals/ week, \$400 | IVENISED | φ 4,074.00 | φ 4,014.22 | and consistency with CPI that enables payment toward | hall freshman | increase |
| Nevaua, Reno | UNK | declining balance/year. | | | | bonded indebtedness for the dining facility that opened in | under the age of 21 | |
| | | declining balance/year. | | | | | U U | • |
| | | | | | | 2003. The increase falls within the range that has been | and other students | \$3,129,100 |
| | | | | | | approved by the student Residence Hall Association. | choosing a meal | |
| | | | | | | | plan, totaling about | |
| | | | | | | | 650 students. | |
| | | | | | | | | |
| Link construct | Food Comise Dates | | Devices | <u>ф</u> 4 4 4 0 0 0 0 | ф 4044 F 4 | This is a 20% increase due to inflation, is seen at 10% | | ¢00.000 |
| University of | Food Service Rates, | Premium C Plan, 12 | Revised | \$ 4,118.00 | \$ 4,241.54 | This is a 3% increase due to inflation, increased utility costs, | Full-time residence | \$99,200 |
| Nevada, Reno | UNR | meals/ week, \$500 | | | | | hall freshman | increase |
| | | declining balance/year. | | | | bonded indebtedness for the dining facility that opened in | under the age of 21 | - |
| | | | | | | 2003. The increase falls within the range that has been | and other students | \$3,393,600 |
| | | | | | | approved by the student Residence Hall Association. | choosing a meal | |
| | | | | | | | plan, totaling about | |
| | | | | | | | 800 students. | |
| | | | | | | | | |
| 1 | | 1 | | | | | | |

| | | Type of Fee (eg: | Fee Status - | | | | Annual Number of | • |
|-------------------------------|--|---|--------------------------|------------------------|-------------|---|---|---|
| • | | orientation, late | new, revised | Current Fee | Proposed | | students | Annual |
| Institution University of | Fee Name Food Service Rates, | registration, etc) Premium D Plan, 10 | or continuing Revised | Amount \$ 3,819.00 | | Narrative/ Rationale This is a 3% increase due to inflation, increased utility costs, | impacted Full-time residence | Revenue \$126,500 |
| Nevada, Reno | UNR | declining balance/year. | Revised | \$ 3,619.00 | \$ 3,933.37 | and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association. | hall freshman under the age of 21 and other students choosing a meal plan, totaling about 1100 students. | increase totaling \$4,327,400 |
| University of Nevada, Reno | Food Service Rates, UNR, Summer Session | Summer Session 19 Meals per Week Plan (Daily Meal Rate) | Revised | \$ 23.02 | \$ 23.71 | This is a 3% increase due to inflation, increased utility costs, and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association. | under the age of 21 and other students choosing a meal plan, totaling about 190 students. | increase totaling 306,333.20 based on average of 68 meal plan days purchased |
| University of Nevada, Reno | Food Service Rates, UNR, Summer Session | Summer Session 14 Meals per Week Plan (Daily Meal Rate) | Revised | \$ 18.59 | \$ 19.15 | Provides a less expensive option for students needing fewer meals per week. Represents a 3% increase due to inflation, increased utility costs, and consistency with CPI that enables payment toward bonded indebtedness for the dining facility that opened in 2003. The increase falls within the range that has been approved by the student Residence Hall Association. | hall freshman under the age of 21 and other students choosing a meal plan, totaling about 20 students. | - |
| University of Nevada, Reno | Residence Hall Rates, UNR, Summer Session | Summer Session for a double without air conditionin | Revised | \$15.50/day/ person | | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | cents/day for 80 days | \$4,000 total increase totaling \$128,000 |
| University of Nevada, Reno | Residence Hall Rates, UNR, Summer Session | Summer Session double with air conditioning | Revised | \$17.50/day/ person | | Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation. | Limited availability | |
| University of Nevada, Reno | Residence Hall Rates, UNR, Summer Session | Summer Session for a triple with air conditioning | Revised | \$15.50/day/ person | person | The 4% increase is necessary for bond payments for The Nevada Living Learning Community and Peavine Hall (totaling \$69 million), a rise in costs for recycling services as well as gas, water and sewer utility costs. This increase has the support of the student Residence Hall Association. | cents/day for 80 days | \$4,000 total increase totaling \$128,000 |
| University of Nevada, Reno | Residence Hall Rates, UNR, Summer Session | Summer Session single without air conditioning | Revised | \$28.50/day/ person | | Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation. | Limited availability | |
| University of Nevada, Reno | Residence Hall Rates, UNR, Summer Session | Summer Session single with air conditioning | Revised | \$31.20/day/ person | - | Base increase (4%). Same explanation as above. This fee has seen little or no use in the past, and it is not expected that this will change. However, the fee exists in the event of an unusual situation. | Limited availability | |
| University of Nevada, Reno | Residence Hall and Food Service Rates, UNR | Summer Session Linens Charge | Revised | \$ 5.00 | | This is a 3% increase due to inflation and increased utility costs. This fee is not charged to students but is only charged to conference groups in the summer. | No students will be this fee | impacted by |

Special Fees: Res Hall / Food Svc

| | | Type of Fee (eg: | Fee Status - | | | | Annual Number of | Anticipated |
|---------------------------------------|-----------------------|---------------------|---------------|--------------------|---------------------|---|----------------------|------------------|
| | | orientation, late | new, revised | Current Fee | Proposed | | students | Annual |
| Institution | Fee Name | registration, etc) | or continuing | Amount | Fee Amount | Narrative/ Rationale | impacted | Revenue |
| University of | Food Service Rates, | Summer Session 10 | Revised | \$ 13.29 | \$ 13.69 | Provides a less expensive option for students needing fewer | Full-time residence | \$952.00 |
| Nevada, Reno | UNR, Summer | Meals per Week Plan | | | | meals per week. Represents a 3% increase due to inflation, | hall freshman | increase |
| | Session | (Daily Meal Rate) | | | | increased utility costs, and consistency with CPI that enables | under the age of 21 | totaling |
| | | | | | | payment toward bonded indebtedness for the dining facility | and other students | \$32,582.20 |
| | | | | | | that opened in 2003. The increase falls within the range that | choosing a meal | based on |
| | | | | | | has been approved by the student Residence Hall | plan, totaling about | average of 68 |
| | | | | | | Association. | 35 students. | meal plan |
| | | | | | | | | days |
| | | | | | | | | purchased |
| University of | Block 120, Plus 500 | Meal Plans | Revised | \$1,425, Plus | \$1,502, Plus | Meal Plan rates were held constant from FY 15 to FY 16. | 1,690 | Net increase |
| Nevada, Las Vegas | Dining Dollars | | | 500 \$1,925 | 500 \$2,0 02 | This request for an increase in FY 17 is based on a projected | | of \$252,000 |
| University of | Block 150, Plus 450 | Meal Plans | Revised | \$1,550 Plus | \$1,630 Plus | food cost increase of 3.3% in fiscal years 16 and 17, 3% and | | for a total |
| Nevada, Las Vegas | Dining Dollars | | | 450 \$2,000 | | 3.5% respectively a year labor cost increase, and 4.5% | | anticipated |
| University of | Block 180, Plus 400 | Meal Plans | Revised | \$1,658 Plus | \$1,740 Plus | projected increase/year in direct cost; e.g., utilities, repairs, | | revenue of |
| Nevada, Las Vegas | Dining Dollars | | | 400 \$2,058 | | and insurance. Total meal plan increase equals 4%. | | \$6,552,000 |
| University of | Block 210, Plus 350 | Meal Plans | Revised | \$1,767 Plus | \$1,852 Plus | In addition, there will be some meal plan and dining commons | | |
| Nevada, Las Vegas | Dining Dollars | | | 350 \$2,117 | | enhancements, which will add value to the plans. | | |
| University of | Block 240 , Plus 300 | Meal Plans | Revised | \$1,930 Plus | \$2,019 Plus | These meal plan changes have been presented to and | | |
| Nevada, Las Vegas | Dining Dollars | | | 300 \$2,230 | 300 \$2,319 | accepted by the Residence Hall Association. | | |
| University of | Block 240 VIP, Plus | Meal Plans | Revised | \$2,069 Plus | \$2,163 Plus | | | |
| Nevada, Las Vegas | 300 Dining Dollars | | | 300 \$2,369 | 300 \$2,463 | | | |
| University of | Unlimited, Plus 250 | Meal Plans | Revised | \$2,175 Plus | \$2,272 Plus | | | |
| Nevada, Las Vegas | Dining Dollars | | | 250 \$2,425 | 250 \$2,522 | | | |
| University of | Summer Session I 30 | Meal Plans | Revised | \$ 194.10 | \$ 202.80 | Summer meal plans adjusted to reflect the FY17 proposed | 150 (50 each | Net increase |
| Nevada, Las Vegas | Meals | | | | | lowest per meal rate, which is \$6.76 per meal. | session) | of \$2,454 for a |
| University of | Summer Session I 42 | Meal Plans | Revised | \$ 271.74 | \$ 283.92 | | | total |
| Nevada, Las Vegas | Meals | | | | | | | anticipated |
| University of | Summer Session I 57 | Meal Plans | Revised | \$ 368.79 | \$ 385.32 | | | summer |
| Nevada, Las Vegas | Meals | | | | | | | revenue of |
| University of | Summer Session II 50 | Meal Plans | Revised | \$ 323.50 | \$ 338.00 | | | \$57,122 |
| Nevada, Las Vegas | Meals | | | | | | | |
| University of | Summer Session II 70 | Meal Plans | Revised | \$ 452.90 | \$ 473.20 | | | |
| Nevada, Las Vegas | Meals | | | | | | | |
| University of | Summer Session II 95 | Meal Plans | Revised | \$ 614.65 | \$ 642.20 | | | |
| | Meals | | | | | | | |
| University of | Summer Session III 50 | Meal Plans | Revised | \$ 323.50 | \$ 338.00 | | | |
| · · · · · · · · · · · · · · · · · · · | Meals | | | | | | | |
| University of | Summer Session III 70 | Meal Plans | Revised | \$ 452.90 | \$ 473.20 | | | |
| Nevada, Las Vegas | | | | | | | | |
| University of | Summer Session III 95 | Meal Plans | Revised | \$ 614.65 | \$ 642.20 | | | |
| Nevada, Las Vegas | Meals | | | | | | | |

Special Fees: Apartment Rentals

| | | | | | | | | Annual | |
|----------|------|----------|--------------------|---------------|-------------|---------------------|----------------------|-----------|-------------|
| | | | Type of Fee (eg: | Fee Status - | | | | Number of | Anticipated |
| | | | orientation, late | new, revised | Current Fee | Proposed Fee | | students | Annual |
| Institut | tion | Fee Name | registration, etc) | or continuing | Amount | Amount | Narrative/ Rationale | impacted | Revenue |

None

Student Success Fee Rationale | Scorpion Strives Initiative

Based on the potential benefits to our student population and the college as a whole, we are proposing to increase the NSC student success fee from \$5/credit to \$8.75/credit. Though we are reluctant to increase the financial burden faced by our students in a substantive way, institutional data suggest that a relatively small expense for *individual students* can yield critical benefits for the *collective good*, particularly among at-risk, underrepresented and first-generation NSC students. Even with the increase, the overall tuition and fees paid by NSC students would still be roughly \$900 cheaper than the fees paid by students at UNLV and UNR for a 15-credit semester.

The funds generated by the increase fee would help us establish a new "**Scorpion Strives**" program. The initiative is driven by institutional data – including a successful pilot program at NSC – and findings on student success from the literature. The program expands upon a recent NSC program that has increased student retention, academic performance (as measured by GPA and academic standing) and student satisfaction with the college experience. The increased funds would:

- Increase contact between full-time faculty & students
- Provide extensive peer mentorship and academic guidance to first and second year students
- Bolster college preparation and self-efficacy
- Create a total of 25 new student employment positions on campus

INCREASED FACULTY-STUDENT CONTACT – Two full-time lecturers will be hired to cover approximately 16 sections of high enrollment, high failure courses each year. Aside from expected enhancements to the quality and consistency of the curriculum, the additional lecturers would increase the amount of interaction between students and full-time faculty. This type of interaction – both in and out of the classroom – is positively associated with student learning and success (see Kuh et al., 2006, for a review).

COST: 2 FT Lecturers x \$58,120 = \$116,240

PEER MENTORSHIP & ACADEMIC GUIDANCE – We will expand our successful "course assistant" program to provide robust support to a greater number of NSC students in more subject areas. NSC's course assistants are successful, highly-engaged students who are assigned to challenging courses and act as a peer mentor, supplemental instruction leader, and in-class tutor. Though it has only been existence for a year, the course assistant program has led to meaningful gains in student success and satisfaction, and the demand for course assistants has propelled increases in the number of course assistants employed by the College, from 10 in fall 2014 to 15 in fall 2015. Fall 2014 freshmen students who worked with a course assistant in at least one course, relative to matched controls, have exhibited:

- A 6% increase in retention
- A nearly half-point increase in *cumulative GPA* in the first year of study (3.00 vs. 2.53)
- A 14% higher academic good standing rate
- High levels of satisfaction with the program (see the attached survey data)

The funds created by the increased fee would allow us to place more course assistants in wider array of critical gateway courses.

COST: 25 Course Assistants x \$5,985 = \$149,625

COLLEGE PREPARATION & SELF EFFICACY ("NSC SMART START") – A pre-enrollment program, known as *NSC Smart Start*, will aim to enhance college readiness and self-efficacy among first-time students. The initiative will:

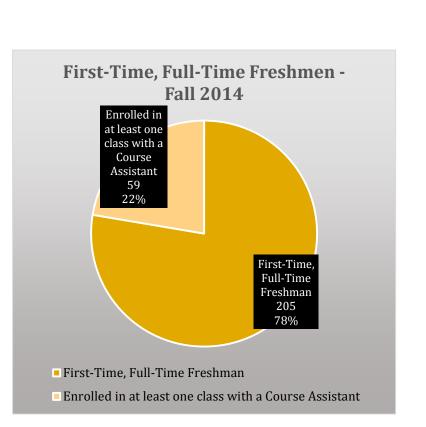
- Engage students in a two-day workshop that addresses critical components of college success, including an awareness of support resources¹, social belonging at the institution (e.g., Stevenson et al, 2014), and academic mindset (Dweck, 2007).
- Assign each student to a peer mentor (in addition to an academic advisor) who will introduce them to the campus and provides guidance and support during the summer term.

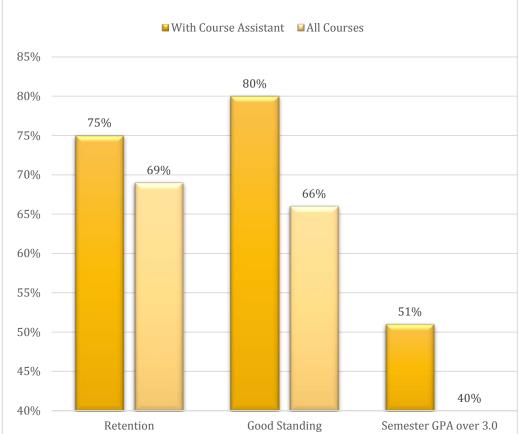
| COST: | 8 Faculty Stipends | х | \$1,000 | = | \$8,000 |
|-------|--------------------|---|---------|---|---------|
| | Operations | х | \$5,000 | = | \$5,000 |

TOTAL COST = \$278,865

¹ For example, students would be informed of the benefits of advising and tutoring, which are both positively correlated with increased retention, even when controlling for HS GPA.

COURSE ASSISTANT SUCCESS RATES





If you look at freshmen from fall 2014 (not just first-timers), those who worked with a CA in at least one course have a significantly higher cumulative GPA than matched students who did not work with a CA.

| | Course Assistant | No Course Assistant |
|-----------------------|---------------------|------------------------|
| Cumulative GPA | 3.00 | 2.53 |

Course Assistant Survey Results

Fall 2014

Overall Results (all courses)

| Question | Mean | Mode ² | Sample Size |
|--|------|-------------------|----------------|
| To what extent have you worked with the course assistant so far this semester? $(1 = none; 4 = a lot)$ | 3.01 | 4.00 | 158 |
| How much the does the course assistant help your learning? (1 = no help; 4 = great help) | 3.63 | 4.00 | 150 |
| How much does the course assistant increase your confidence that you can succeed in this course? $(1 = none; 4 = a lot)$ | 3.49 | 4.00 | 158 |
| How much does 1-on-1 tutoring help your learning? (1 = no help; 4 = great help) | 3.63 | 4.00 | 97 |
| How much has the supplemental instruction helped your learning? (1 = no help; 4 = great help) | 3.54 | 4.00 | 31 |
| How much has the course assistant helped improve your study skills? (1 = no help; 4 = great help) | 3.35 | 4.00 | 132 |
| How strongly would you recommend course assistants for other courses? (1 = not at all; 5 = very strongly) | 4.33 | 5.00 | 158 |

Note: We only have survey data regarding the course assistants from the fall 2014 semester (we did not administer the survey in the spring because we had a number of surveys to administer and limited in-class time to do it)

² Note: The "mode" refers to the most common score in this sample.

STUDENT SUCCESS FEE

| @5.00 | UNLV | UNR | NSC |
|----------------------------|----------|----------|----------|
| Registration | 207.25 | 207.25 | 146.75 |
| Success | 25.00* | 25.00* | 5.00** |
| Recycling | 1.00 | | |
| Student Association | 1.97 | 5.00 | |
| Student Activities | 1.00 | | |
| Technology | 4.00 | 4.00 | 4.00 |
| Integrate | 3.00 | 3.00 | 1.50 |
| Total Fees | 218.22 | 219.25 | 157.25 |
| 15 Credits | 3,273.30 | 3,288.75 | 2,358.75 |
| Building/Facilities | 173.00 | 94.00 | 150.00 |
| Base cost per semester | 3,471.30 | 3,407.75 | 2,508.75 |
| Increase over NSC | 962.55 | 899.00 | - |

@8.75 UNLV UNR 207.25 207.25 146.75 Registration 25.00* 25.00* 8.75** Success Recycling 1.00 Student 5.00 1.97 Association **Student Activities** 1.00 Technology 4.00 4.00 4.00 Integrate 3.00 3.00 1.50 Total Fees 243.22 244.25 161.00 15 Credits 3,648.30 3,663.75 2,415.00 **Building/Facilities** 173.00 94.00 150.00 Base cost per 3,407.75 3,471.30 2,565.00 semester 906.30 842.75 Increase over NSC -

* per semester

** per credit