

BOARD OF REGENTS
BRIEFING PAPER

1. Agenda Item Title: Space Study

Meeting Date: March 6, 2014

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

Every two years, the Nevada System of Higher Education (NSHE) produces two space studies: The Space Inventory Report and the Space Utilization Reports.

Space Utilization: The space study utilization reports provide a snapshot of the classrooms and class labs used for instructional purposes during a 98 hour week (meaning 8am until 10pm, seven days of the week), and the extent to which student stations are occupied when the rooms are in use. The reports also include automated qualitative “exception reports” intended to quantify low-use classroom and class lab spaces, and clarify the issues associated with the low-use.

Space Inventory: The space study inventory reports provide an inventory of all space owned and leased by all of the NSHE’s institutions. Surpluses and deficits in space are calculated in an automated fashion using shared data bases containing human resources and financial information in order to project space needs directly related to the instructional and research missions of NSHE institutions. To that end, the space predictors focus entirely on space requirements for classroom facilities, class lab facilities, research lab facilities, and library facilities.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Committee may approve acceptance of the inventory and utilization of NSHE institution facilities report submitted by Mr. Vic Redding, Vice Chancellor, Finance and Administration.

4. IMPETUS (WHY NOW?):

The need to provide additional background information concerning the reporting of space inventory and utilization is timely since the 2015 Capital Improvement Program request will be finalized by the Board at its June 5-6, 2014 meeting.

5. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

N/A

6. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

N/A

7. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

N/A

8. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title #____ Chapter #____ Section #____
- Amends Current Board Policy: Title #____ Chapter #____ Section #____
- Amends Current Procedures & Guidelines Manual: Chapter #____ Section #____
- Other:
- Fiscal Impact: Yes____ No X
Explain: _____

System Wide Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1]**

**Fall 2013 / FY 2014
Nevada System of Higher Education**

Space Use Code	Space Use Description	Actual SqF FALL 2013 / FY 2014			Predicted SqF FALL 2013 / FALL 2023			
		Owned	Leased	Total	Current Need	Surplus/Deficit	Projected 10 Year Need	Surplus/Deficit
100-199	Classroom Facilities	771,965.88	26,908.37	798,874.25	514,091.22	284,783.03	578,668.41	220,205.84
200-249	Class Lab Facilities	1,065,908.69	26,548.41	1,092,457.10	945,838.86	146,618.24	1,064,649.65	27,807.45
250-299	Research Lab Facilities	659,389.95	3,455.00	662,844.95	736,207.09	(73,362.14)	989,400.78	(326,555.83)
400-455,530,535	Study Facilities	702,980.00	16,464.43	719,444.43	1,016,684.89	(297,240.46)	1,093,322.71	(373,878.28)
		3,200,244.52	73,376.21	3,273,620.73	3,212,822.06	60,798.67^[2]	3,726,041.55	(452,420.82)
300-349	Office Facilities	2,007,042.44	195,563.12	2,202,605.56				
350,355,680,685	Conference Room Facilities	417,223.07	9,392.32	426,615.39				
520,525	Athletics/Physical Education	683,197.25	0.00	683,197.25				
600-679,686-699	General Use Facilities	827,829.64	4,748.30	832,577.94				
700-799	Support Facilities	2,551,622.23	44,785.39	2,596,407.62				
800-899	Health Care Facilities	120,813.76	39,132.60	159,946.36				
900-999	Residential Facilities	711,861.84	0.00	711,861.84				
All Other	All Other	321,842.88	0.00	321,842.88				
		7,641,433.11	293,621.73	7,935,054.84				
Total Square Footage		10,841,677.63	366,997.94	11,208,675.57				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose. Please see the institution-level summary reports for individual responses.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, System Level**

**Fall 2013 / FY 2014
Nevada System of Higher Education**

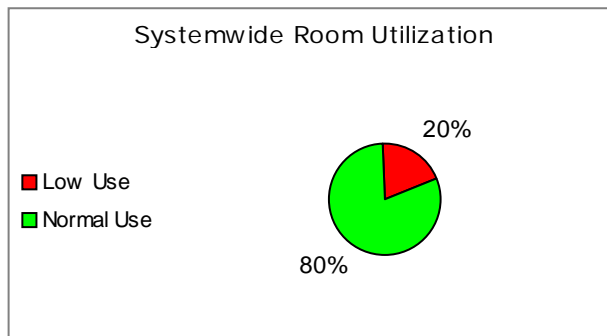
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	872	531
AREA	Number of square feet of space contained in the rooms	777,634	619,448
STNS	Number of student stations	37,192	14,395
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	43	27
CLASS	Number of classes scheduled in the rooms	8,048	3,258
ENRL	Number of students enrolled in the classes scheduled in the rooms	249,502	71,238
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	31	22
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	23,659	9,818
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	27	18
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	73	81

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 NSHE Systemwide

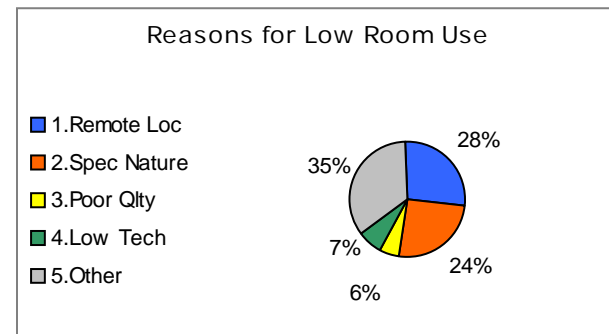
REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
CSN01 - College of Southern Nevada	292	76	26%		8	13	4	3	52
GBC01 - Great Basin College	73	31	42%		11	11	2	3	4
NSC01 - Nevada State College	23	3	13%		0	0	0	0	3
TMCC1 - Truckee Meadows Community College	83	6	7%		3	2	0	0	2
UNLV1 - University of Nevada Las Vegas	201	19	9%		8	10	1	0	0
UNR01 - University of Nevada Reno	141	18	13%		11	0	1	6	1
WNC01 - Western Nevada College	59	19	32%		8	7	2	0	2
TOTAL:	872	172	20%		49	43	10	12	64

110 - CLASSROOMS



CLASSROOMS



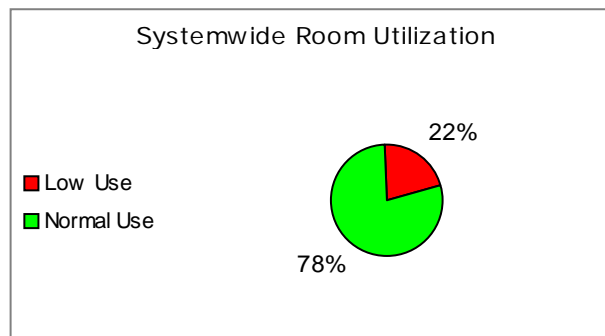
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 NSHE Systemwide

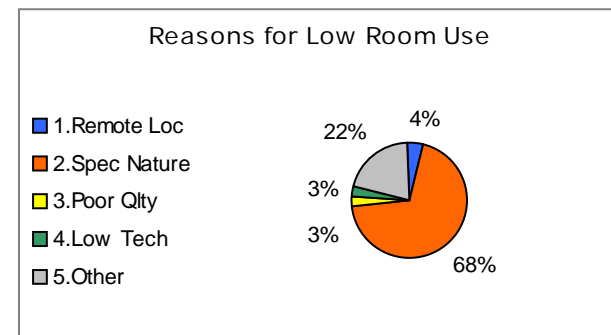
REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS	REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
CSN01 - College of Southern Nevada	147	28	19%	3	13	0	0	12
GBC01 - Great Basin College	39	22	56%	1	11	3	0	7
NSC01 - Nevada State College	6	1	17%	0	0	0	0	1
TMCC1 - Truckee Meadows Community College	54	8	15%	0	5	0	0	3
UNLV1 - University of Nevada Las Vegas	140	36	26%	1	33	1	0	1
UNR01 - University of Nevada Reno	102	9	9%	0	6	0	3	1
WNC01 - Western Nevada College	43	11	26%	0	11	0	0	0
TOTAL:	531	115	22%	5	79	4	3	25

210 - CLASSLABS



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

University of Nevada, Reno
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
University of Nevada Reno**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	159,929.00	0.00	159,929.00	133,783.00	26,146.00	150,574.30	9,354.70
200-249	Class Lab Facilities	283,446.00	17,930.00	301,376.00	246,137.56	55,238.44	277,030.64	24,345.36
250-299	Research Lab Facilities	368,160.00	0.00	368,160.00	428,851.28	(60,691.28)	576,340.26	(208,180.26)
400-455,530,535	Study Facilities	230,893.00	0.00	230,893.00	287,976.07	(57,083.07)	307,965.71	(77,072.71)
		1,042,428.00	17,930.00	1,060,358.00	1,096,747.91	(36,389.91)^[2]	1,311,910.91	(251,552.91)
300-349	Office Facilities	759,387.00	131,209.00	890,596.00				
350,355,680,685	Conference Room Facilities	170,540.00	0.00	170,540.00				
520,525	Athletics/Physical Education	115,064.00	0.00	115,064.00				
600-679,686-699	General Use Facilities	277,302.00	0.00	277,302.00				
700-799	Support Facilities	1,310,166.00	9,111.00	1,319,277.00				
800-899	Health Care Facilities	48,729.00	35,634.00	84,363.00				
900-999	Residential Facilities	436,583.00	0.00	436,583.00				
All Other	All Other	219,892.00	0.00	219,892.00				
		3,337,663.00	175,954.00	3,513,617.00				
Total Square Footage		4,380,091.00	193,884.00	4,573,975.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

Fall 2013 / FY 2014
University of Nevada Reno

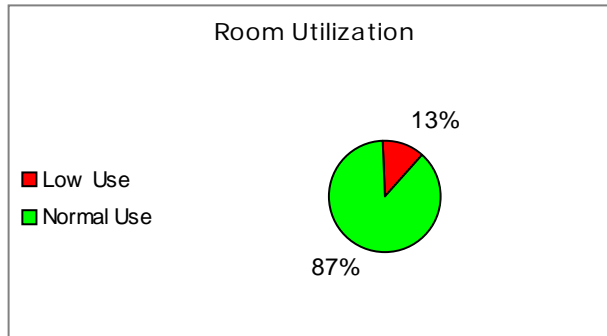
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	141	102
AREA	Number of square feet of space contained in the rooms	153,964	125,422
STNS	Number of student stations	8,445	3,636
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	60	36
CLASS	Number of classes scheduled in the rooms	1,807	957
ENRL	Number of students enrolled in the classes scheduled in the rooms	78,542	30,490
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	43	32
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	4,508	1,813
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	32	18
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	73	89

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 University of Nevada Reno

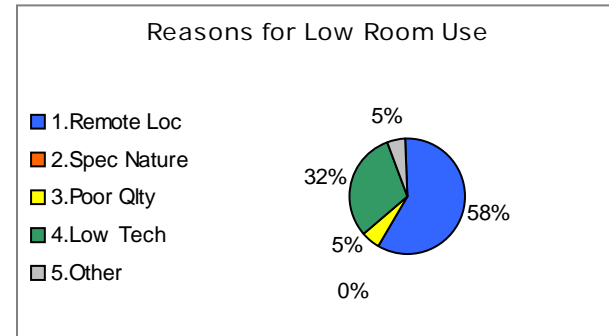
REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
010 - Main Campus	124	6	5%		0	0	1	6	0
021 - Redfield Campus - UNR	11	11	100%		11	0	0	0	0
080 - School of Med-Main Campus Reno	6	1	17%		0	0	0	0	1
TOTAL:	141	18	13%		11	0	1	6	1

110 - CLASSROOMS



CLASSROOMS



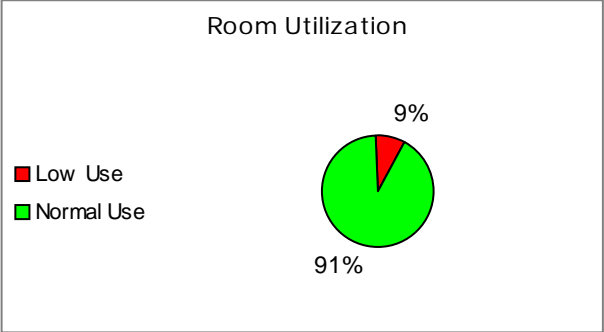
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

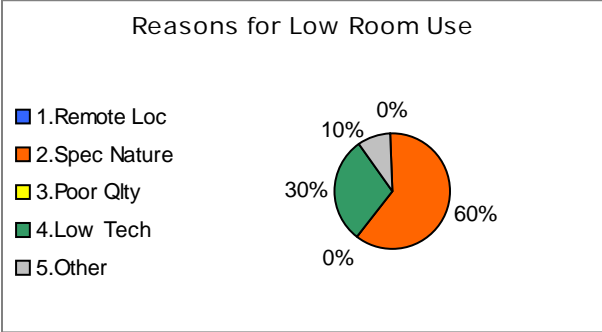
Fall 2013 / FY 2014
 University of Nevada Reno

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
010 - Main Campus	88	7	8%		0	6	0	1	1
080 - School of Med-Main Campus Reno	14	2	14%		0	0	0	2	0
TOTAL:	102	9	9%		0	6	0	3	1



CLASSLABS



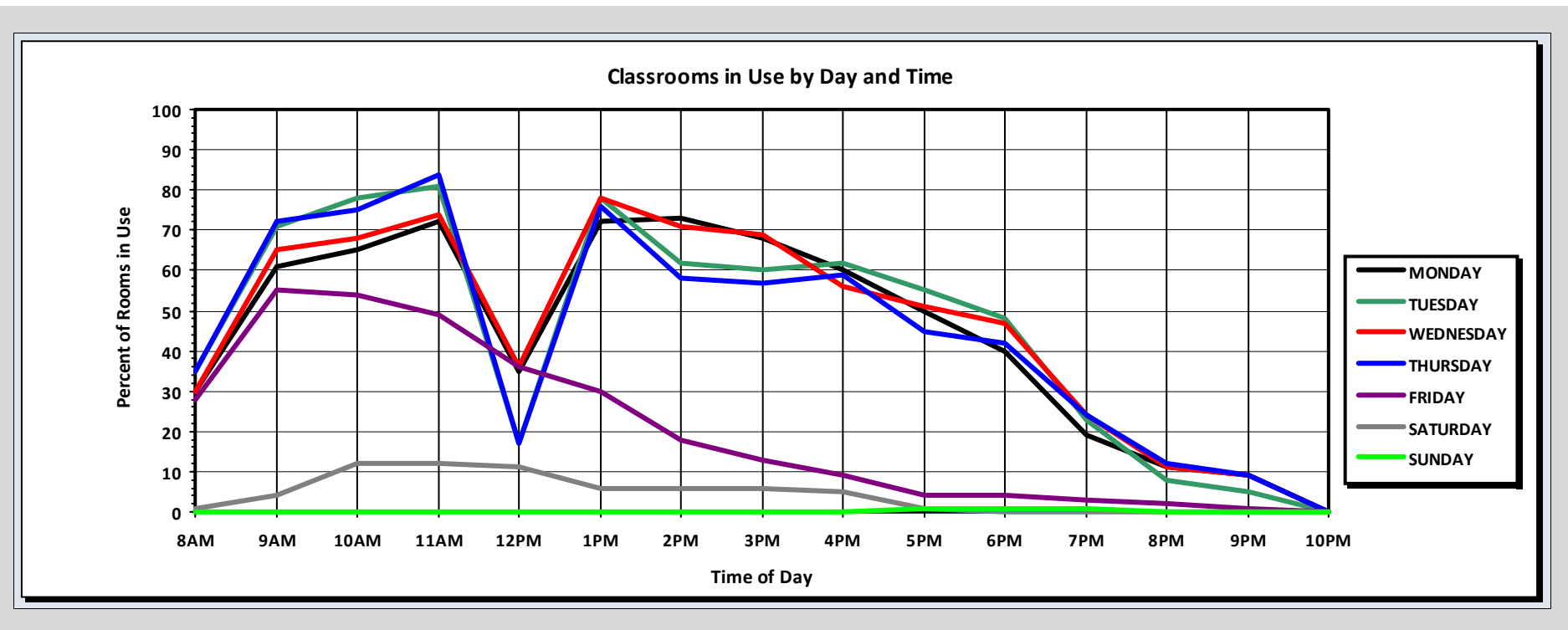
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Reno

Total Number of Classrooms: 141

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	30%	61%	65%	72%	35%	72%	73%	68%	60%	50%	40%	19%	11%	9%	0%
TUESDAY	35%	71%	78%	81%	17%	78%	62%	60%	62%	55%	48%	23%	8%	5%	0%
WEDNESDAY	30%	65%	68%	74%	36%	78%	71%	69%	56%	51%	47%	24%	11%	9%	0%
THURSDAY	35%	72%	75%	84%	17%	76%	58%	57%	59%	45%	42%	24%	12%	9%	0%
FRIDAY	28%	55%	54%	49%	36%	30%	18%	13%	9%	4%	4%	3%	2%	1%	0%
SATURDAY	1%	4%	12%	12%	11%	6%	6%	6%	5%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%

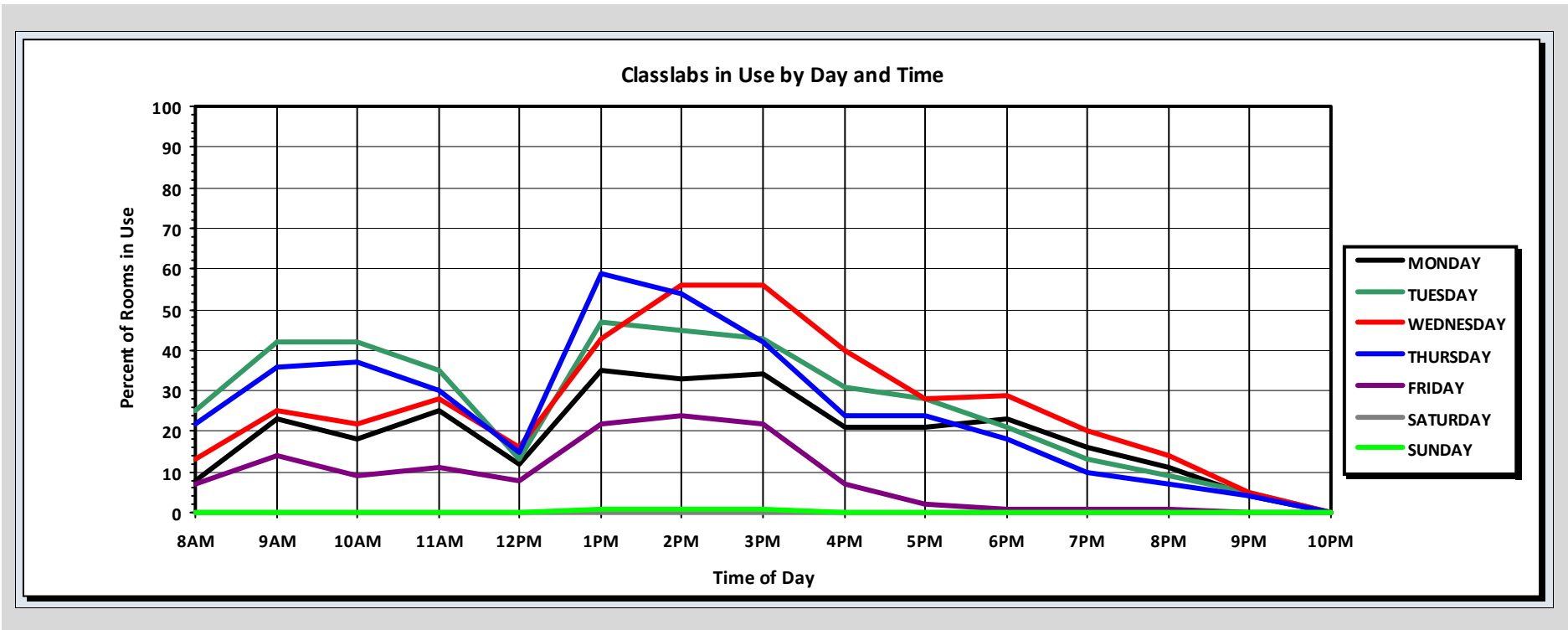


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Reno

Total Number of Classlabs: 102

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	23%	18%	25%	12%	35%	33%	34%	21%	21%	23%	16%	11%	4%	0%
TUESDAY	25%	42%	42%	35%	13%	47%	45%	43%	31%	28%	21%	13%	9%	5%	0%
WEDNESDAY	13%	25%	22%	28%	16%	43%	56%	56%	40%	28%	29%	20%	14%	5%	0%
THURSDAY	22%	36%	37%	30%	15%	59%	54%	42%	24%	24%	18%	10%	7%	4%	0%
FRIDAY	7%	14%	9%	11%	8%	22%	24%	22%	7%	2%	1%	1%	1%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%



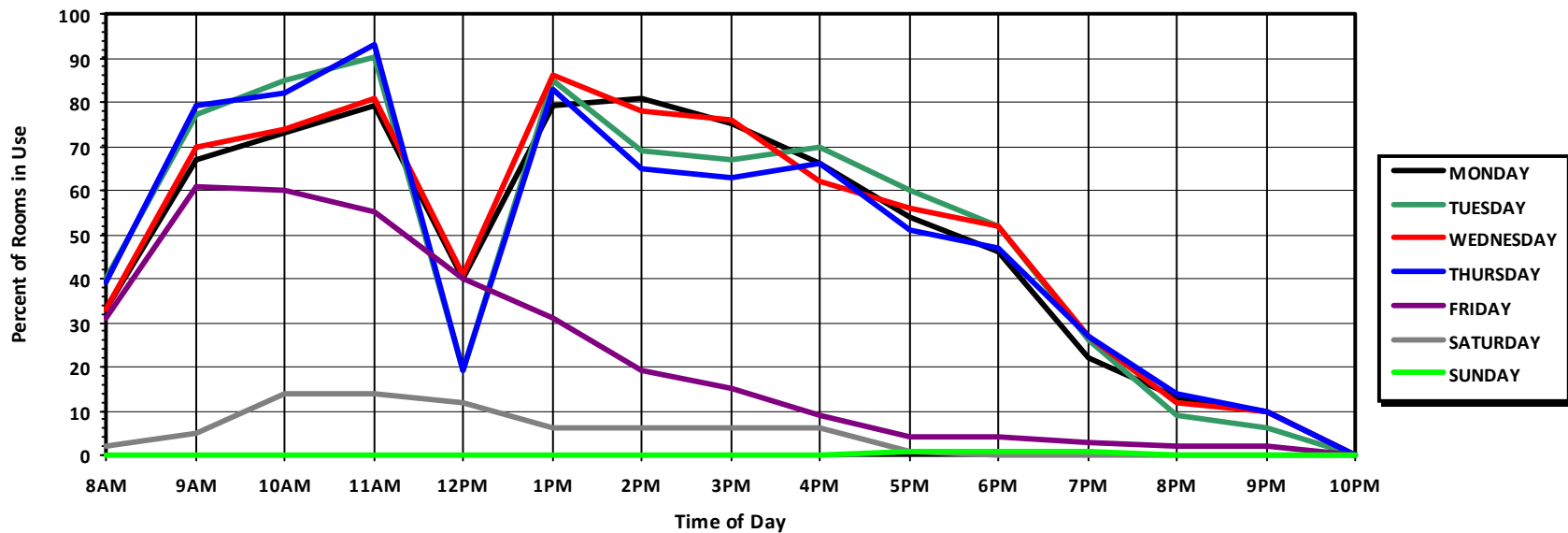
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Reno - Main Campus

Total Number of Classrooms: 124

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	67%	73%	79%	40%	79%	81%	75%	66%	54%	46%	22%	13%	10%	0%
TUESDAY	40%	77%	85%	90%	19%	85%	69%	67%	70%	60%	52%	26%	9%	6%	0%
WEDNESDAY	33%	70%	74%	81%	41%	86%	78%	76%	62%	56%	52%	27%	12%	10%	0%
THURSDAY	39%	79%	82%	93%	19%	83%	65%	63%	66%	51%	47%	27%	14%	10%	0%
FRIDAY	31%	61%	60%	55%	40%	31%	19%	15%	9%	4%	4%	3%	2%	2%	0%
SATURDAY	2%	5%	14%	14%	12%	6%	6%	6%	6%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

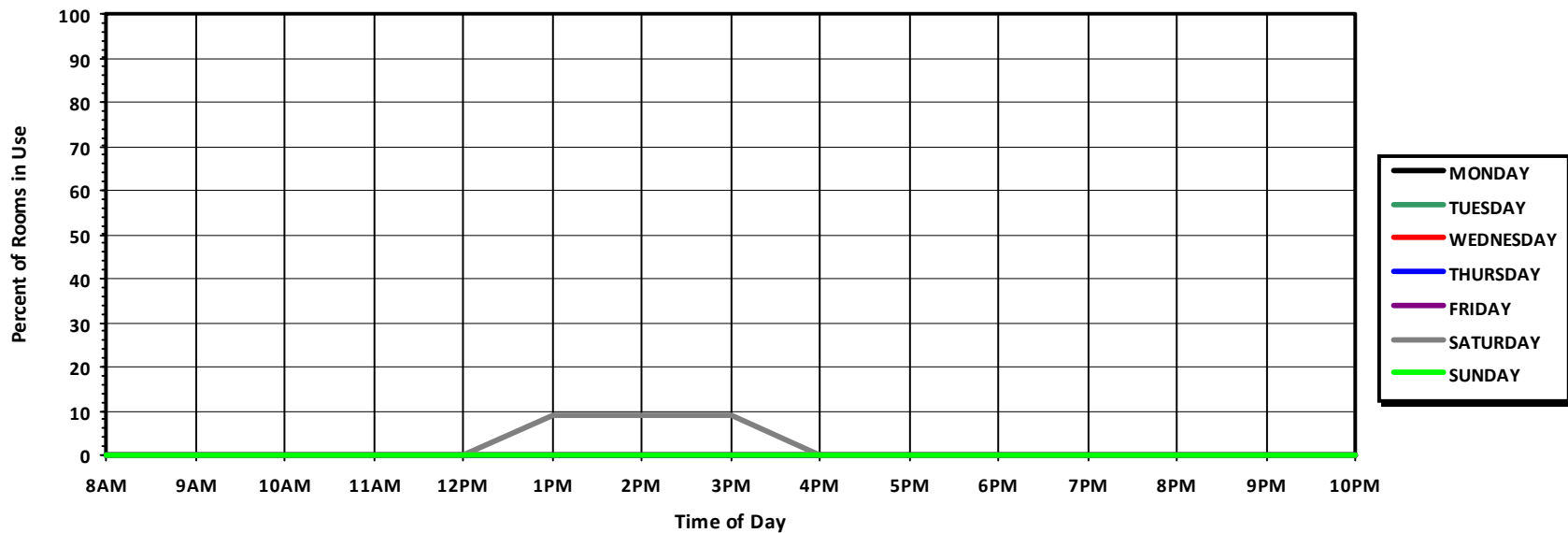
University of Nevada Reno - Redfield Campus - UNR

Total Number of Classrooms: 11

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	9%	9%	9%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

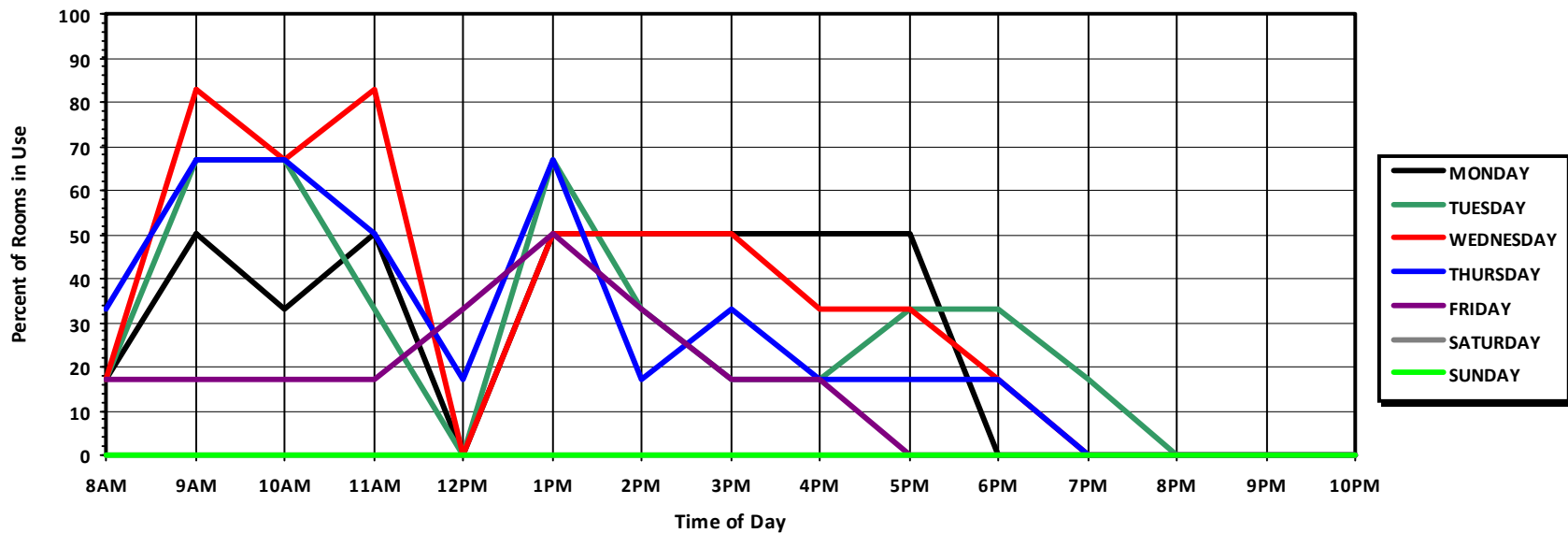
University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classrooms: 6

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	50%	33%	50%	0%	50%	50%	50%	50%	50%	0%	0%	0%	0%	0%
TUESDAY	17%	67%	67%	33%	0%	67%	33%	17%	17%	33%	33%	17%	0%	0%	0%
WEDNESDAY	17%	83%	67%	83%	0%	50%	50%	50%	33%	33%	17%	0%	0%	0%	0%
THURSDAY	33%	67%	67%	50%	17%	67%	17%	33%	17%	17%	17%	0%	0%	0%	0%
FRIDAY	17%	17%	17%	17%	33%	50%	33%	17%	17%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



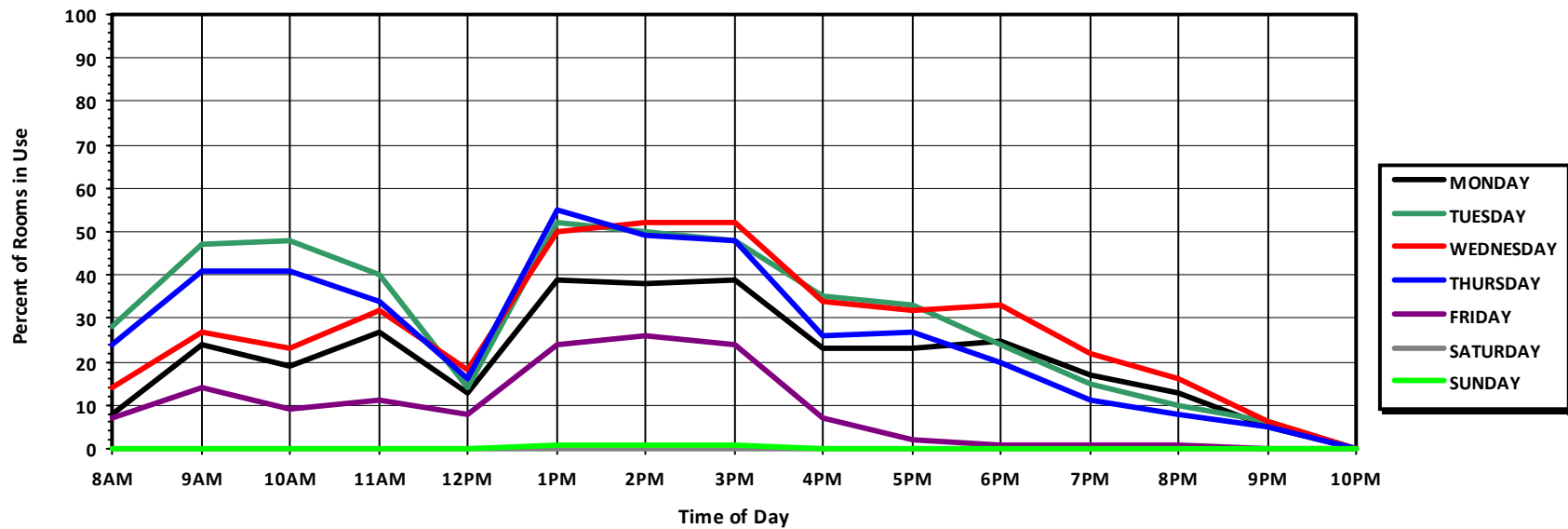
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Reno - Main Campus

Total Number of Classlabs: 88

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	24%	19%	27%	13%	39%	38%	39%	23%	23%	25%	17%	13%	5%	0%
TUESDAY	28%	47%	48%	40%	14%	52%	50%	48%	35%	33%	24%	15%	10%	6%	0%
WEDNESDAY	14%	27%	23%	32%	18%	50%	52%	52%	34%	32%	33%	22%	16%	6%	0%
THURSDAY	24%	41%	41%	34%	16%	55%	49%	48%	26%	27%	20%	11%	8%	5%	0%
FRIDAY	7%	14%	9%	11%	8%	24%	26%	24%	7%	2%	1%	1%	1%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

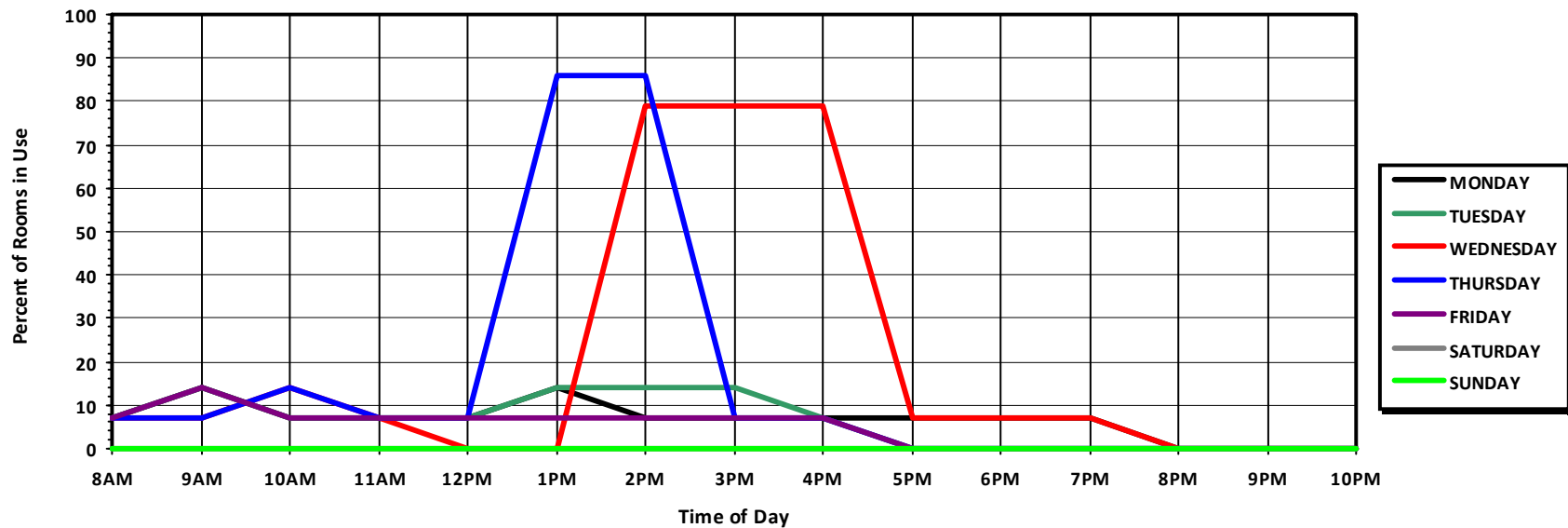
University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classlabs: 14

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	7%	14%	7%	7%	7%	14%	7%	7%	7%	7%	7%	7%	0%	0%	0%
TUESDAY	7%	14%	7%	7%	7%	14%	14%	14%	7%	0%	0%	0%	0%	0%	0%
WEDNESDAY	7%	7%	14%	7%	0%	0%	79%	79%	79%	7%	7%	7%	0%	0%	0%
THURSDAY	7%	7%	14%	7%	7%	86%	86%	7%	7%	0%	0%	0%	0%	0%	0%
FRIDAY	7%	14%	7%	7%	7%	7%	7%	7%	7%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



University of Nevada, Las Vegas
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
University of Nevada Las Vegas**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	198,740.62	5,617.79	204,358.41	167,569.80	36,788.61	188,601.71	15,756.70
200-249	Class Lab Facilities	244,235.06	2,436.65	246,671.71	308,299.42	(61,627.71)	346,994.48	(100,322.77)
250-299	Research Lab Facilities	217,030.95	0.00	217,030.95	151,241.54	65,789.41	203,255.98	13,774.97
400-455,530,535	Study Facilities	299,434.14	2,635.43	302,069.57	385,948.88	(83,879.31)	410,986.86	(108,917.29)
		959,440.77	10,689.87	970,130.64	1,013,059.64	(42,929.00)^[2]	1,149,839.03	(179,708.39)
300-349	Office Facilities	711,405.35	23,914.39	735,319.74				
350,355,680,685	Conference Room Facilities	164,541.68	5,654.18	170,195.86				
520,525	Athletics/Physical Education	278,167.25	0.00	278,167.25				
600-679,686-699	General Use Facilities	337,725.81	0.00	337,725.81				
700-799	Support Facilities	1,112,715.12	0.00	1,112,715.12				
800-899	Health Care Facilities	55,764.76	3,498.60	59,263.36				
900-999	Residential Facilities	275,019.84	0.00	275,019.84				
All Other	All Other	45,206.88	0.00	45,206.88				
		2,980,546.69	33,067.17	3,013,613.86				
Total Square Footage		3,939,987.46	43,757.04	3,983,744.50				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

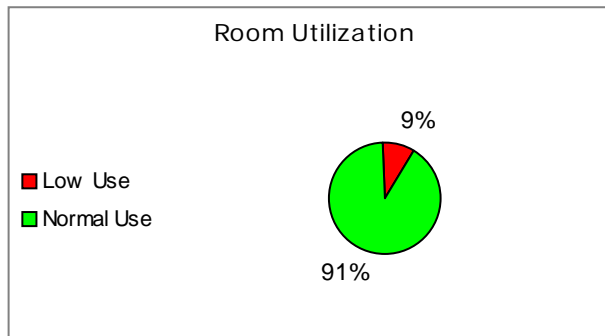
**Fall 2013 / FY 2014
University of Nevada Las Vegas**

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	201	140
AREA	Number of square feet of space contained in the rooms	194,978	155,621
STNS	Number of student stations	10,607	4,121
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	53	29
CLASS	Number of classes scheduled in the rooms	2,220	735
ENRL	Number of students enrolled in the classes scheduled in the rooms	81,104	14,853
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	37	20
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	5,943	2,459
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	30	18
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	69	69

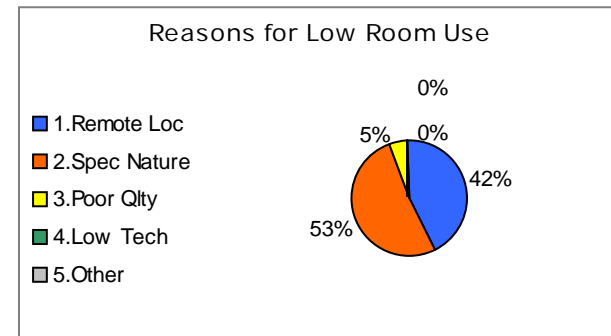
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 University of Nevada Las Vegas

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
MARY - Maryland Campus	190	10	5%		1	8	1	0	0
SAT - Satellite Facilities	1	1	100%		1	0	0	0	0
SHLN - Shadow Lane Campus	4	2	50%		0	2	0	0	0
SING - Singapore Campus	6	6	100%		6	0	0	0	0
TOTAL:	201	19	9%		8	10	1	0	0



CLASSROOMS

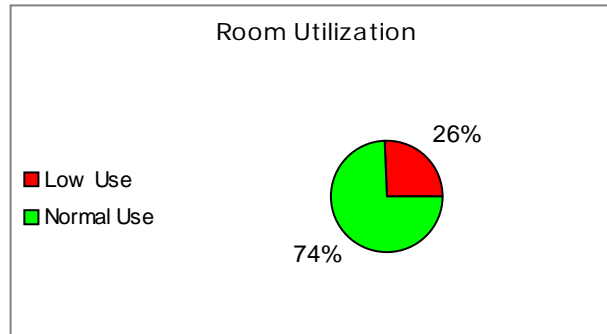


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

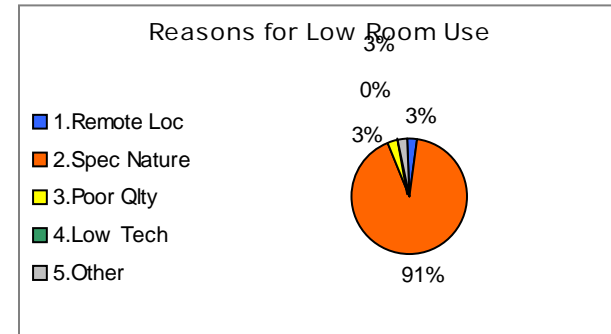
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 University of Nevada Las Vegas

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
MARY - Maryland Campus	135	33	24%		0	31	1	0	1
SAT - Satellite Facilities	3	1	33%		1	0	0	0	0
SHLN - Shadow Lane Campus	2	2	100%		0	2	0	0	0
TOTAL:	140	36	26%		1	33	1	0	1



CLASSLABS



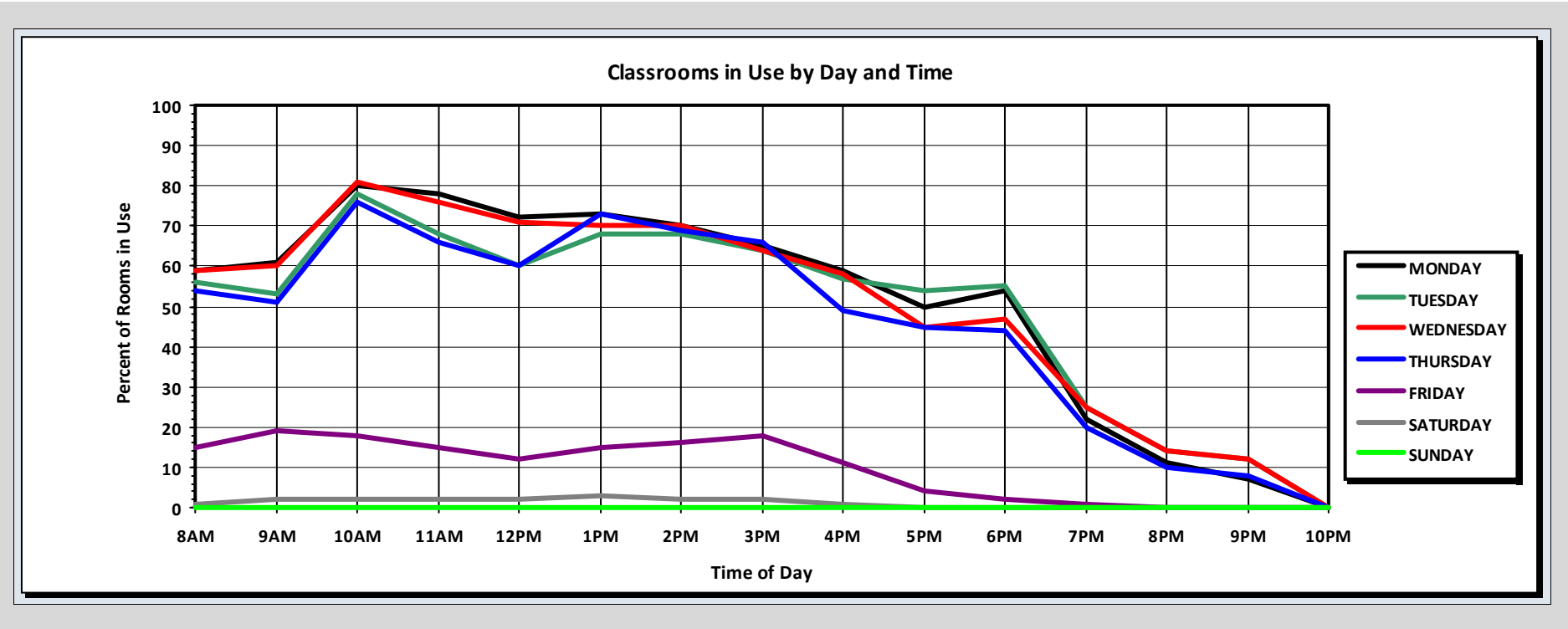
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Las Vegas

Total Number of Classrooms: 201

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	59%	61%	80%	78%	72%	73%	70%	65%	59%	50%	54%	22%	11%	7%	0%
TUESDAY	56%	53%	78%	68%	60%	68%	68%	64%	57%	54%	55%	25%	14%	12%	0%
WEDNESDAY	59%	60%	81%	76%	71%	70%	70%	64%	58%	45%	47%	25%	14%	12%	0%
THURSDAY	54%	51%	76%	66%	60%	73%	69%	66%	49%	45%	44%	20%	10%	8%	0%
FRIDAY	15%	19%	18%	15%	12%	15%	16%	18%	11%	4%	2%	1%	0%	0%	0%
SATURDAY	1%	2%	2%	2%	2%	3%	2%	2%	1%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

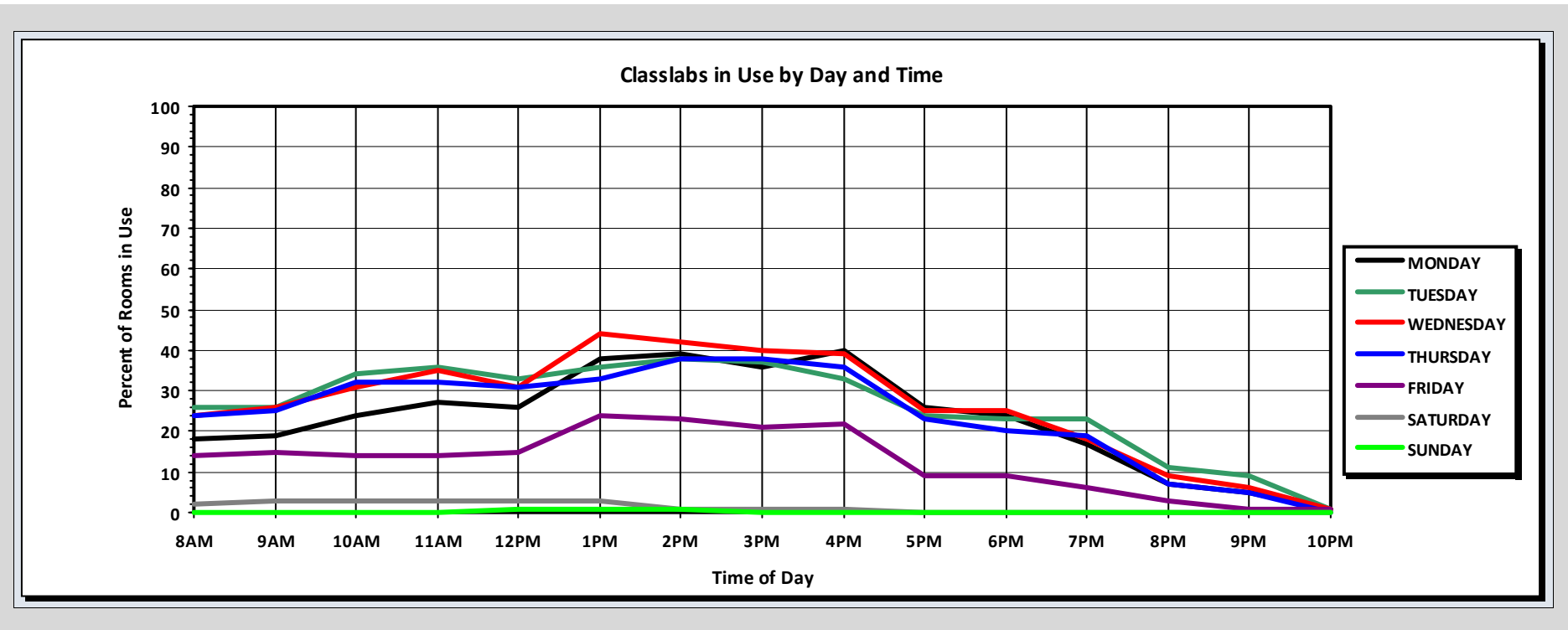


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 University of Nevada Las Vegas

Total Number of Classlabs: 140

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	18%	19%	24%	27%	26%	38%	39%	36%	40%	26%	24%	17%	7%	5%	1%
TUESDAY	26%	26%	34%	36%	33%	36%	38%	37%	33%	24%	23%	23%	11%	9%	1%
WEDNESDAY	24%	26%	31%	35%	31%	44%	42%	40%	39%	25%	25%	18%	9%	6%	1%
THURSDAY	24%	25%	32%	32%	31%	33%	38%	38%	36%	23%	20%	19%	7%	5%	0%
FRIDAY	14%	15%	14%	14%	15%	24%	23%	21%	22%	9%	9%	6%	3%	1%	1%
SATURDAY	2%	3%	3%	3%	3%	3%	1%	1%	1%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014**

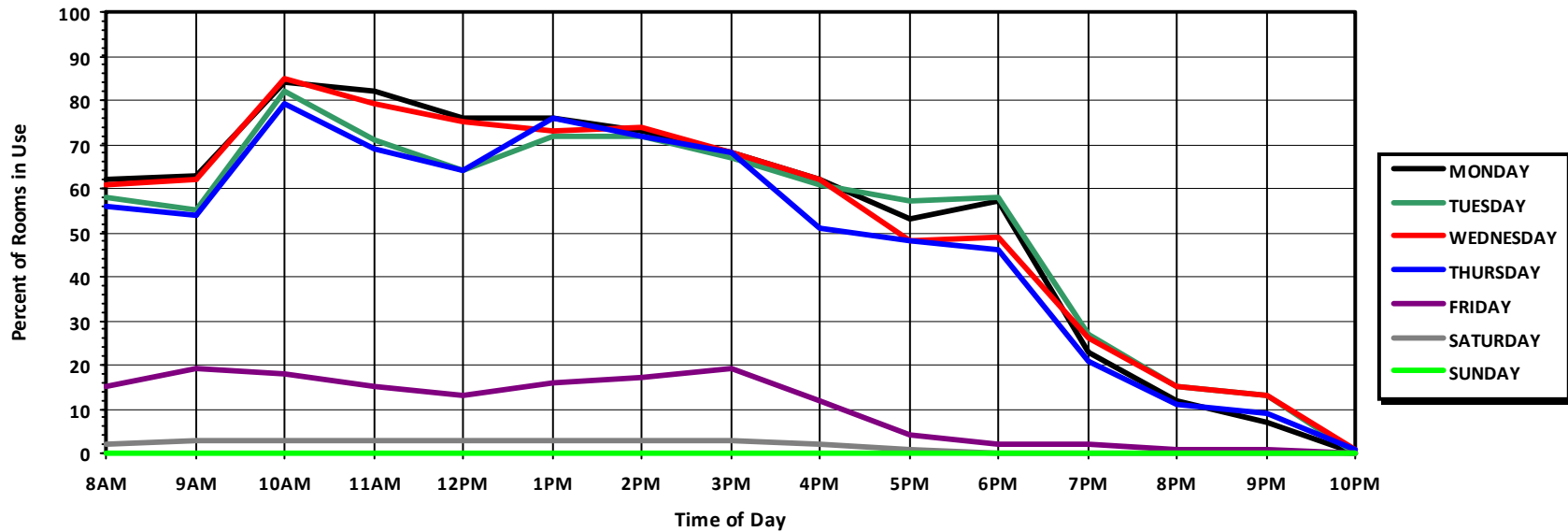
University of Nevada Las Vegas - Maryland Campus

Total Number of Classrooms: 190

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	62%	63%	84%	82%	76%	76%	73%	68%	62%	53%	57%	23%	12%	7%	0%
TUESDAY	58%	55%	82%	71%	64%	72%	72%	67%	61%	57%	58%	27%	15%	13%	0%
WEDNESDAY	61%	62%	85%	79%	75%	73%	74%	68%	62%	48%	49%	26%	15%	13%	1%
THURSDAY	56%	54%	79%	69%	64%	76%	72%	68%	51%	48%	46%	21%	11%	9%	1%
FRIDAY	15%	19%	18%	15%	13%	16%	17%	19%	12%	4%	2%	2%	1%	1%	0%
SATURDAY	2%	3%	3%	3%	3%	3%	3%	3%	2%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



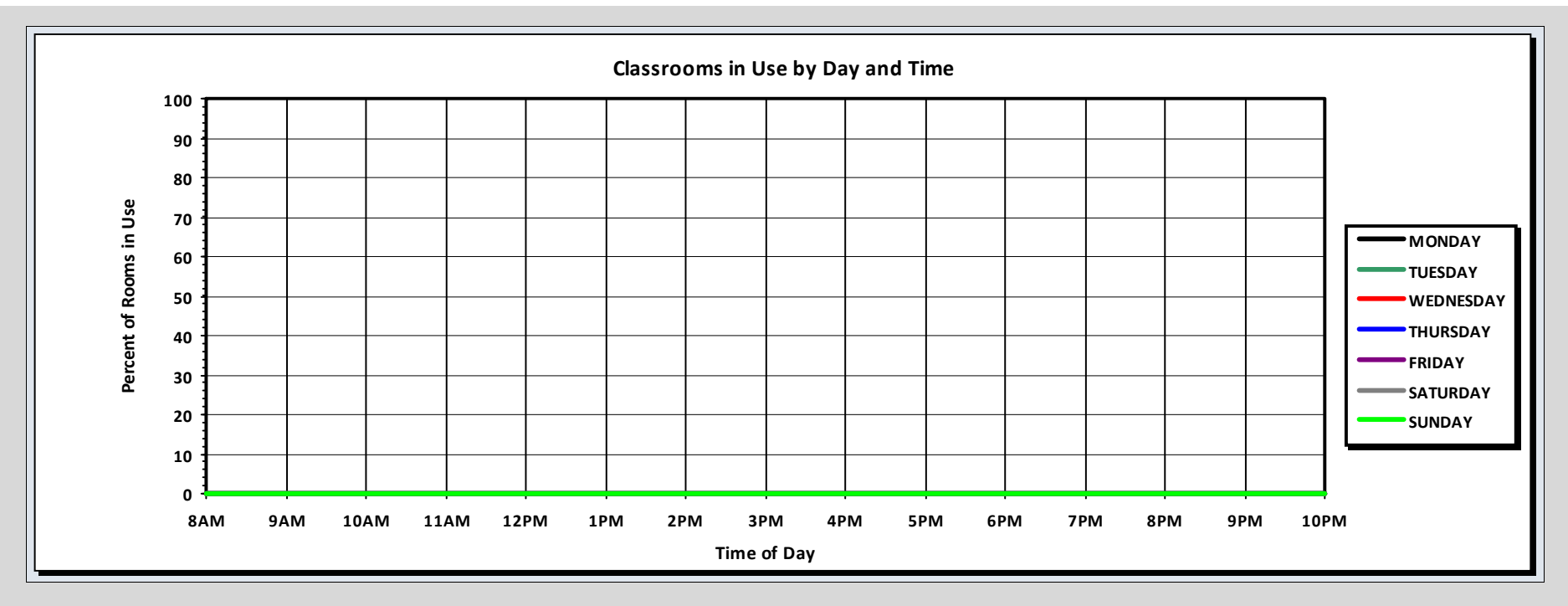
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

University of Nevada Las Vegas - Satellite Facilities

Total Number of Classrooms: 1

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

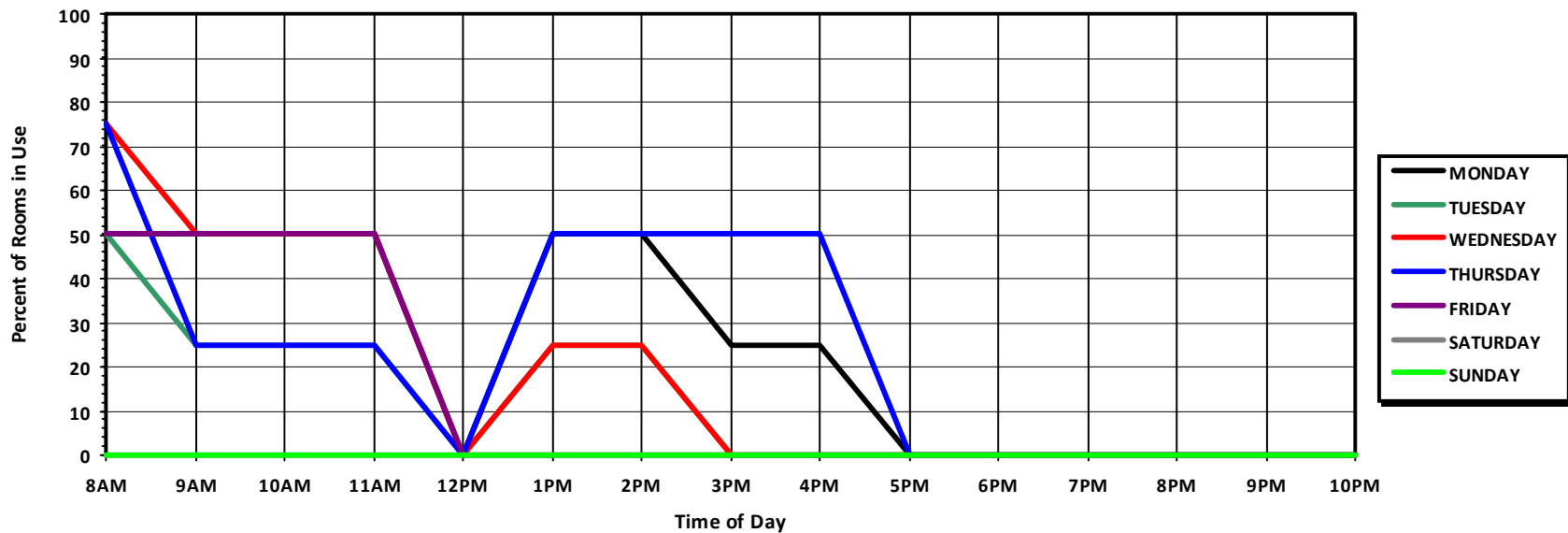
University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classrooms: 4

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	50%	50%	50%	50%	0%	50%	50%	25%	25%	0%	0%	0%	0%	0%	0%
TUESDAY	50%	25%	25%	25%	0%	25%	25%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	75%	50%	50%	50%	0%	25%	25%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	75%	25%	25%	25%	0%	50%	50%	50%	50%	0%	0%	0%	0%	0%	0%
FRIDAY	50%	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



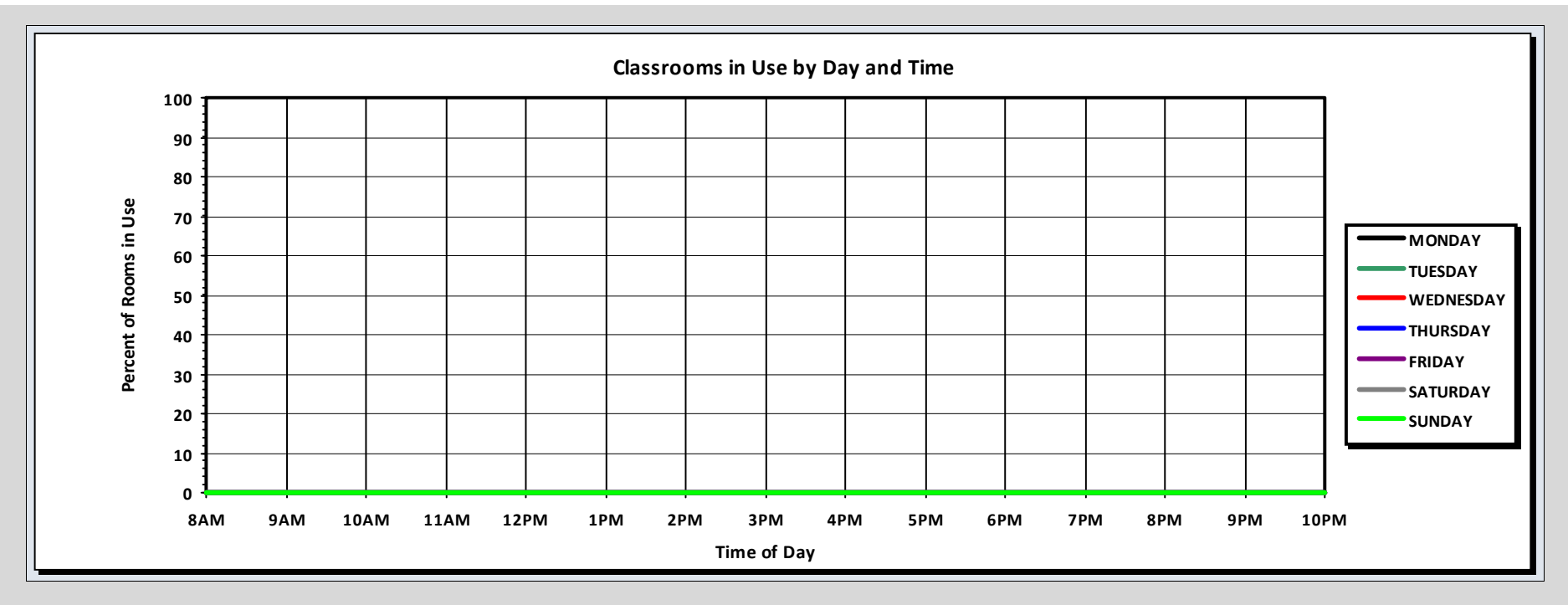
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

University of Nevada Las Vegas - Singapore Campus

Total Number of Classrooms: 6

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014**

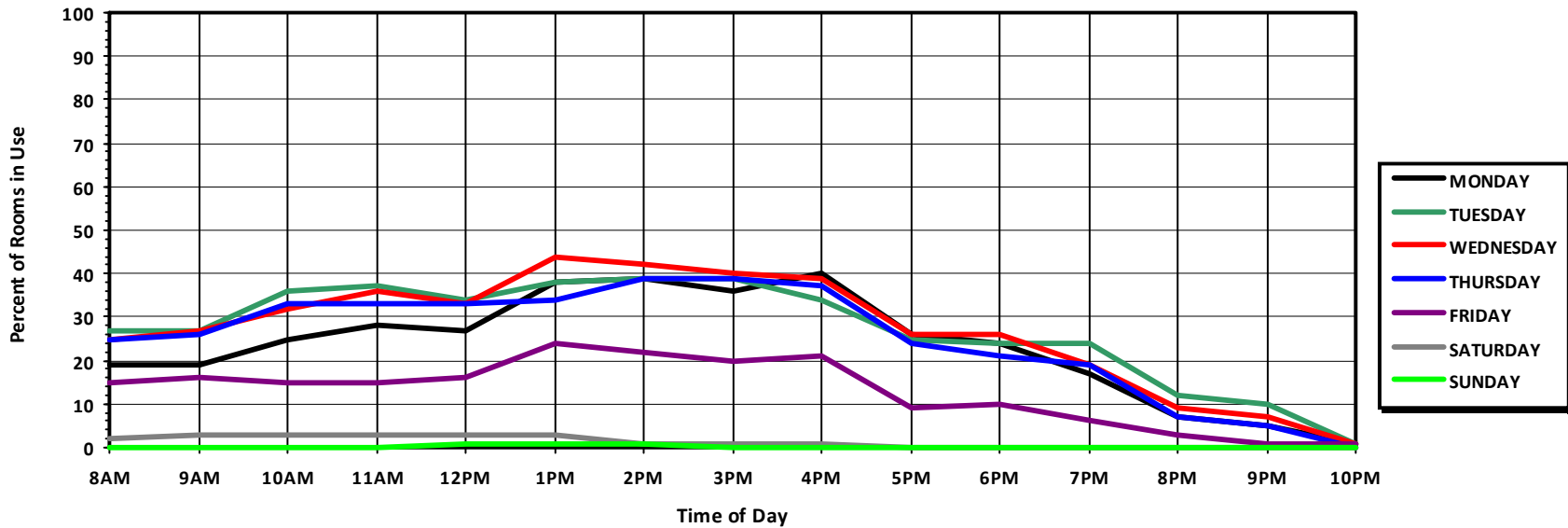
University of Nevada Las Vegas - Maryland Campus

Total Number of Classlabs: 135

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	19%	19%	25%	28%	27%	38%	39%	36%	40%	26%	24%	17%	7%	5%	1%
TUESDAY	27%	27%	36%	37%	34%	38%	39%	39%	34%	25%	24%	24%	12%	10%	1%
WEDNESDAY	25%	27%	32%	36%	33%	44%	42%	40%	39%	26%	26%	19%	9%	7%	1%
THURSDAY	25%	26%	33%	33%	33%	34%	39%	39%	37%	24%	21%	19%	7%	5%	0%
FRIDAY	15%	16%	15%	15%	16%	24%	22%	20%	21%	9%	10%	6%	3%	1%	1%
SATURDAY	2%	3%	3%	3%	3%	3%	1%	1%	1%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

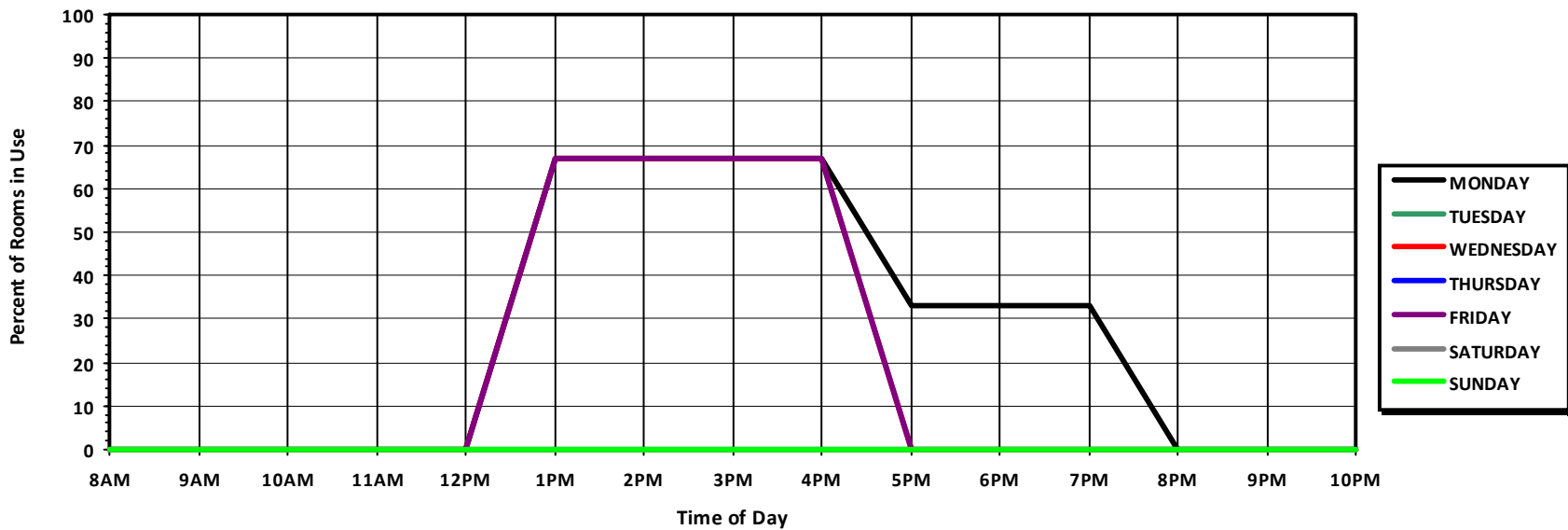
University of Nevada Las Vegas - Satellite Facilities

Total Number of Classlabs: 3

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	67%	67%	67%	67%	33%	33%	33%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	67%	67%	67%	67%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	67%	67%	67%	67%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

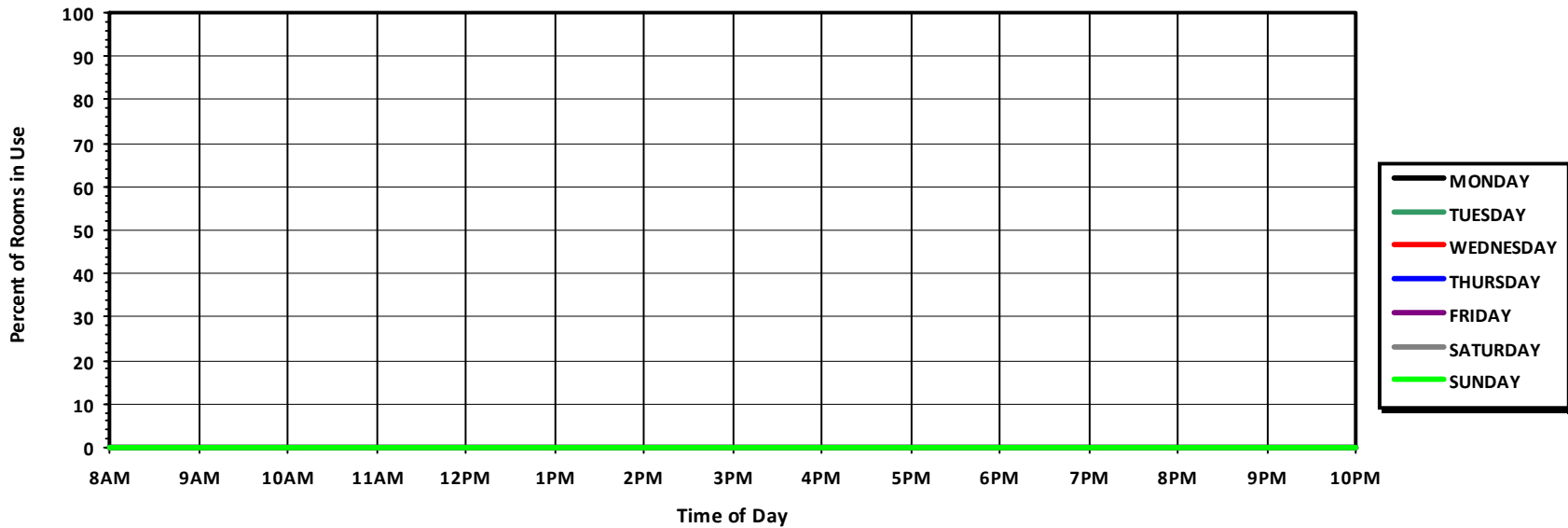
University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classlabs: 2

For all sections occurring 9/9/2013 - 9/15/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Great Basin College

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
Great Basin College**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	42,944.00	3,738.00	46,682.00	7,758.83	38,923.17	8,775.97	37,906.03
200-249	Class Lab Facilities	56,102.00	991.00	57,093.00	14,274.90	42,818.10	16,146.26	40,946.74
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	20,838.00	207.00	21,045.00	25,473.69	(4,428.69)	26,662.55	(5,617.55)
		119,884.00	4,936.00	124,820.00	47,507.42	77,312.58^[2]	51,584.78	73,235.22
300-349	Office Facilities	35,446.00	1,207.00	36,653.00				
350,355,680,685	Conference Room Facilities	7,851.00	200.00	8,051.00				
520,525	Athletics/Physical Education	9,362.00	0.00	9,362.00				
600-679,686-699	General Use Facilities	23,623.00	0.00	23,623.00				
700-799	Support Facilities	10,928.00	0.00	10,928.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		87,210.00	1,407.00	88,617.00				

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
Total Square Footage		207,094.00	6,343.00	213,437.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The surplus is due to multiple factors. This is the first report that our ABE/ESL classrooms have been included as part of our inventory, which has added space. The average class size at GBC has increased from approximately 12 to 16. Over the last seven years, enrollment in online classes has increased 20-25% per year. In addition, the budget reductions have impacted the number of sections that we have been able to offer and the EIT building was completed at approximately the same time as the reductions in funding started. GBC has two high tech centers that we are funded for 100% of the O&M for those building, however, these are shared facilities in Elko and Pahrump and there are several classrooms that the College has limited or no access to. Since we receive funding for the entire high tech center, all of the space in those buildings are included in the inventory report.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2013 / FY 2014
Great Basin College**

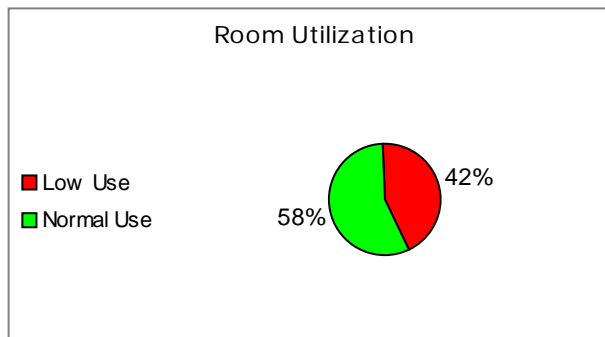
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	73	39
AREA	Number of square feet of space contained in the rooms	45,839	44,734
STNS	Number of student stations	1,935	768
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	27	20
CLASS	Number of classes scheduled in the rooms	557	120
ENRL	Number of students enrolled in the classes scheduled in the rooms	5,043	1,196
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	9	10
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	1,346	293
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	18	8
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	34	51

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

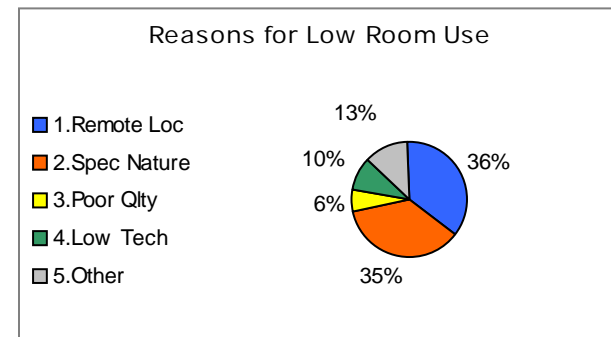
**Fall 2013 / FY 2014
Great Basin College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
BATTLEMTN - Battle Mountain	4	1	25%		1	0	0	0	0
ELKO - Elko	33	13	39%		0	7	2	1	3
ELY - Ely	7	3	43%		3	0	0	0	0
OWYHEE - Owyhee	3	2	67%		2	0	0	0	0
PAHRUMP - Pahrump	10	3	30%		0	2	0	1	0
TONOPAH - Tonopah	3	2	67%		2	0	0	0	0
WELLS - Wells	1	1	100%		1	0	0	0	0
WENDOVER - West Wendover	2	2	100%		2	0	0	0	0
WINNEMUCCA - Winnemucca	10	4	40%		0	2	0	1	1
TOTAL:	73	31	42%		11	11	2	3	4



CLASSROOMS



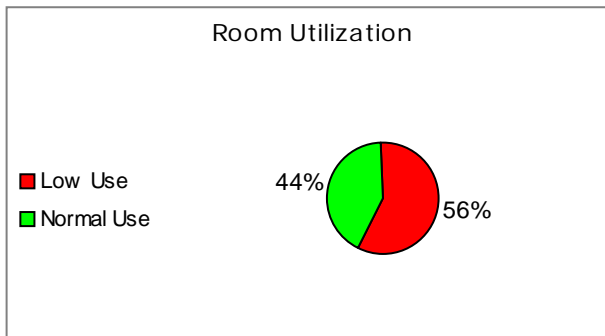
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

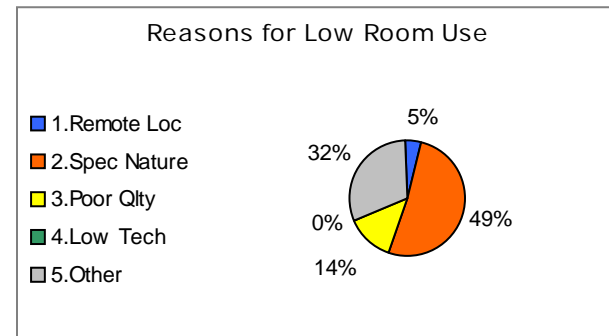
Fall 2013 / FY 2014
 Great Basin College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
ELKO - Elko	30	17	57%		0	9	3	0	5
ELY - Ely	2	1	50%		1	0	0	0	0
PAHRUMP - Pahrump	5	3	60%		0	1	0	0	2
WINNEMUCCA - Winnemucca	2	1	50%		0	1	0	0	0
TOTAL:	39	22	56%		1	11	3	0	7



CLASSLABS



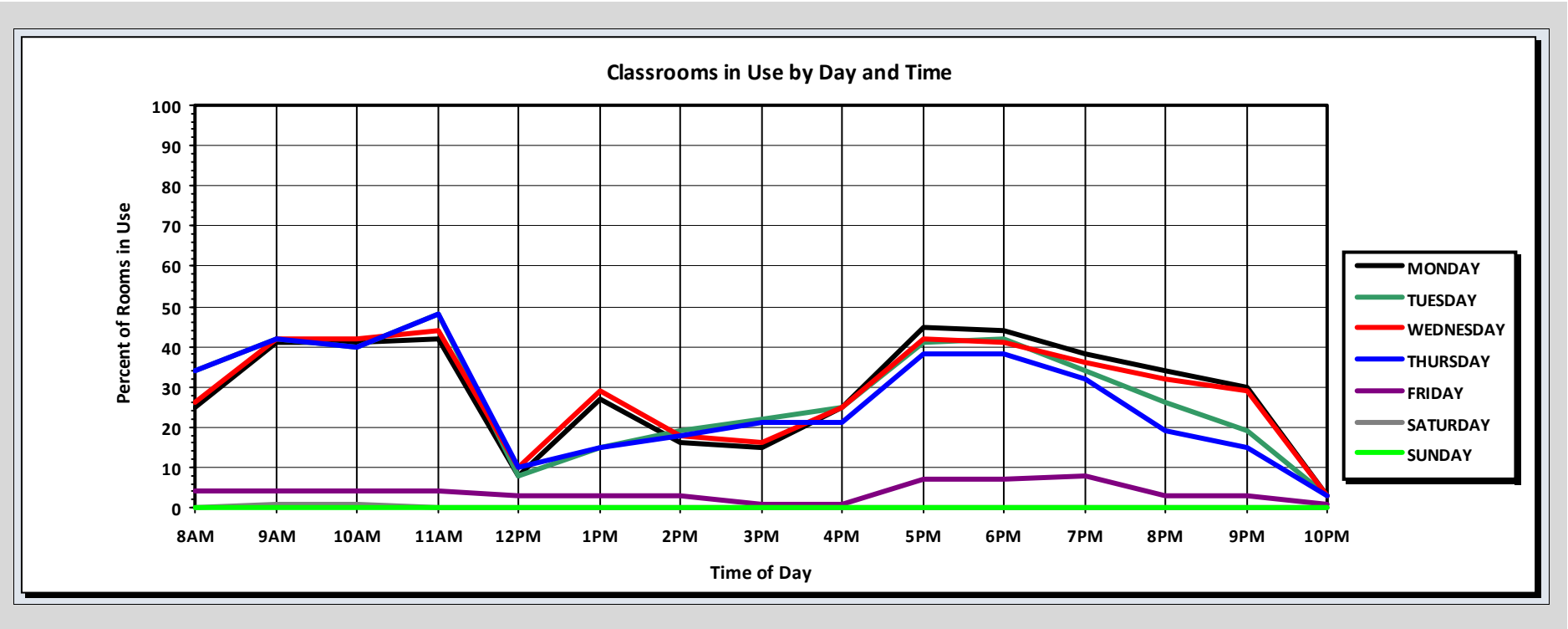
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College

Total Number of Classrooms: 73

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	25%	41%	41%	42%	8%	27%	16%	15%	25%	45%	44%	38%	34%	30%	3%
TUESDAY	34%	42%	40%	48%	8%	15%	19%	22%	25%	41%	42%	34%	26%	19%	3%
WEDNESDAY	26%	42%	42%	44%	10%	29%	18%	16%	25%	42%	41%	36%	32%	29%	3%
THURSDAY	34%	42%	40%	48%	10%	15%	18%	21%	21%	38%	38%	32%	19%	15%	3%
FRIDAY	4%	4%	4%	4%	3%	3%	3%	1%	1%	7%	7%	8%	3%	3%	1%
SATURDAY	0%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

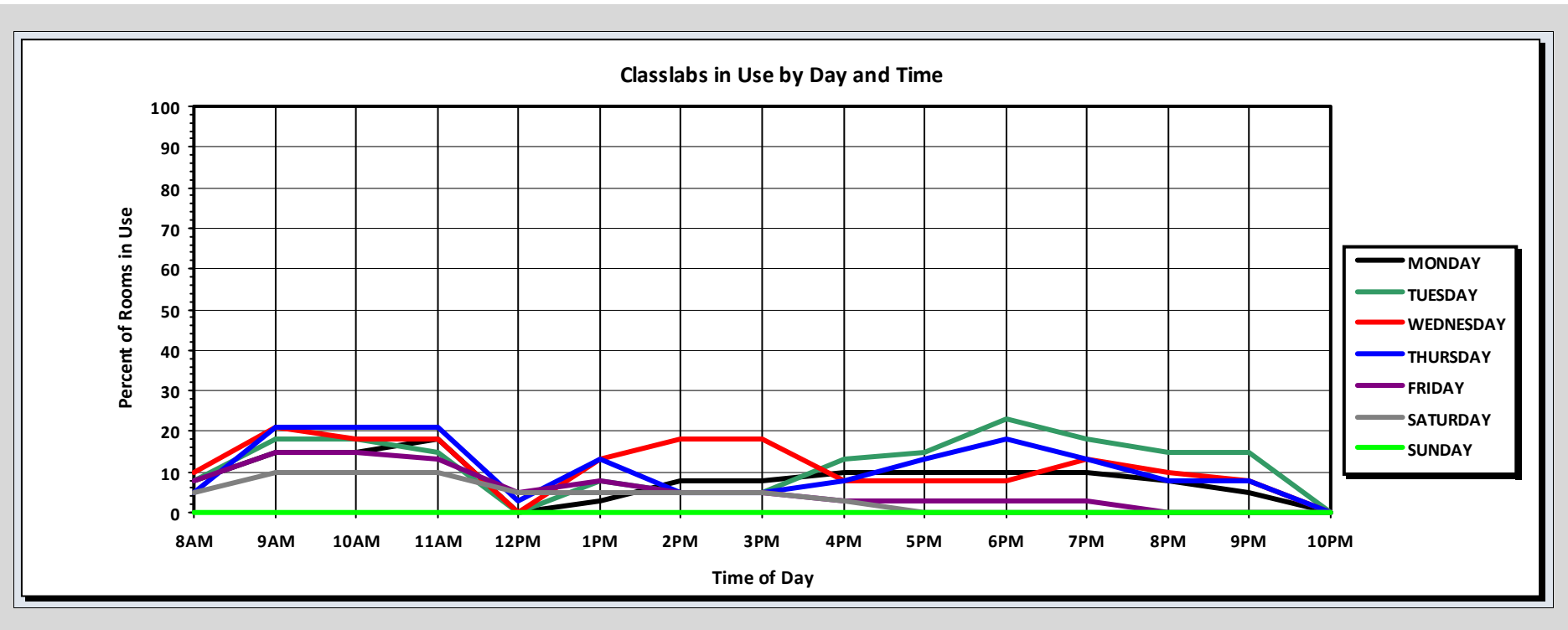


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College

Total Number of Classlabs: 39

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	15%	15%	18%	0%	3%	8%	8%	10%	10%	10%	10%	8%	5%	0%
TUESDAY	8%	18%	18%	15%	0%	8%	5%	5%	13%	15%	23%	18%	15%	15%	0%
WEDNESDAY	10%	21%	18%	18%	0%	13%	18%	18%	8%	8%	8%	13%	10%	8%	0%
THURSDAY	5%	21%	21%	21%	3%	13%	5%	5%	8%	13%	18%	13%	8%	8%	0%
FRIDAY	8%	15%	15%	13%	5%	8%	5%	5%	3%	3%	3%	3%	0%	0%	0%
SATURDAY	5%	10%	10%	10%	5%	5%	5%	5%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



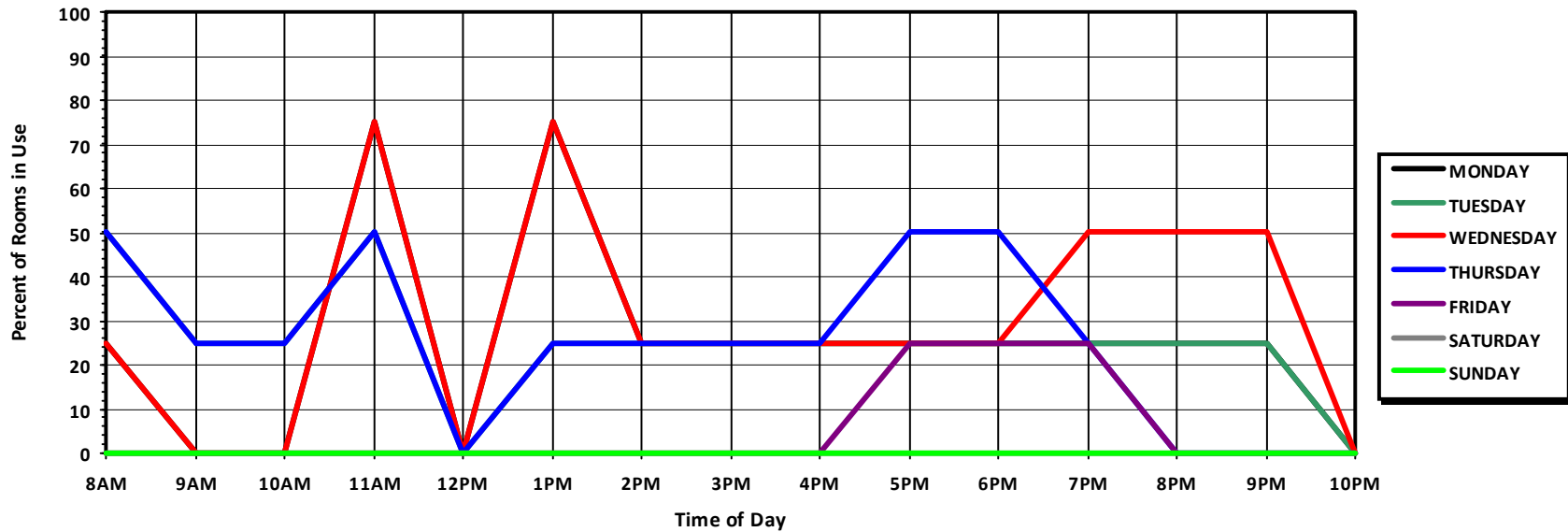
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Battle Mountain

Total Number of Classrooms: 4

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	25%	0%	0%	75%	0%	75%	25%	25%	25%	25%	25%	25%	25%	25%	0%
TUESDAY	50%	25%	25%	50%	0%	25%	25%	25%	25%	25%	25%	25%	25%	25%	0%
WEDNESDAY	25%	0%	0%	75%	0%	75%	25%	25%	25%	25%	25%	50%	50%	50%	0%
THURSDAY	50%	25%	25%	50%	0%	25%	25%	25%	25%	50%	50%	25%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



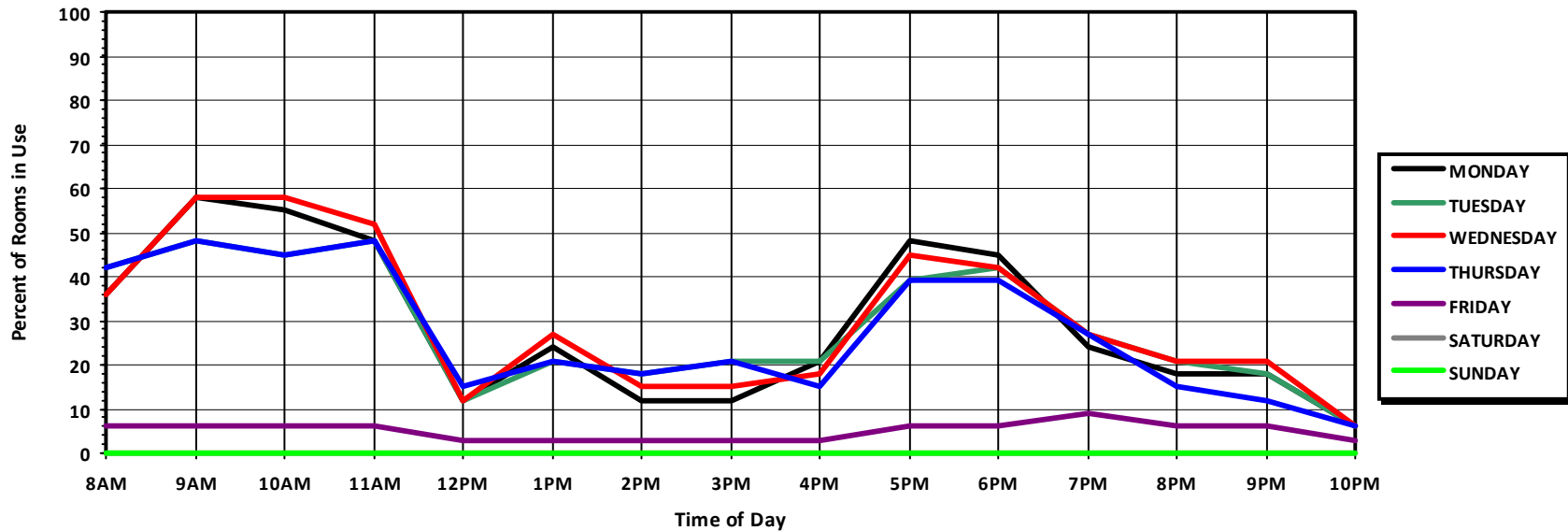
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Elko

Total Number of Classrooms: 33

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	36%	58%	55%	48%	12%	24%	12%	12%	21%	48%	45%	24%	18%	18%	6%
TUESDAY	42%	48%	45%	48%	12%	21%	18%	21%	21%	39%	42%	27%	21%	18%	6%
WEDNESDAY	36%	58%	58%	52%	12%	27%	15%	15%	18%	45%	42%	27%	21%	21%	6%
THURSDAY	42%	48%	45%	48%	15%	21%	18%	21%	15%	39%	39%	27%	15%	12%	6%
FRIDAY	6%	6%	6%	6%	3%	3%	3%	3%	3%	6%	6%	9%	6%	6%	3%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



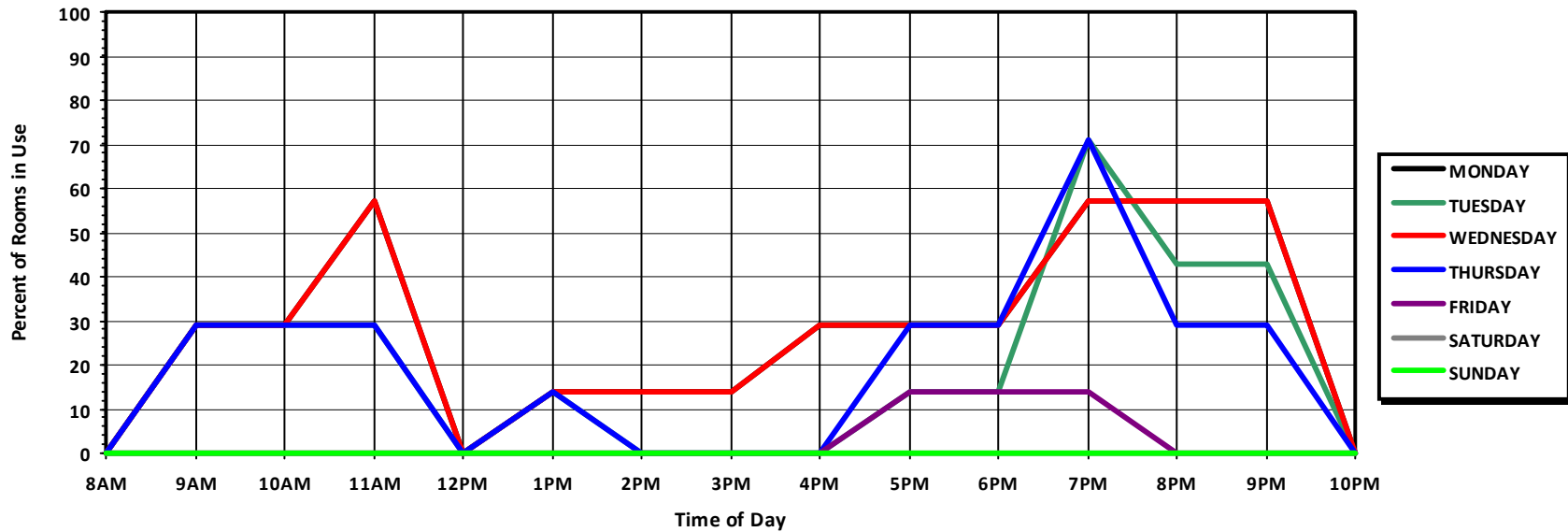
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Ely

Total Number of Classrooms: 7

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	29%	29%	57%	0%	14%	14%	14%	29%	29%	29%	57%	57%	57%	0%
TUESDAY	0%	29%	29%	29%	0%	14%	0%	0%	0%	14%	14%	71%	43%	43%	0%
WEDNESDAY	0%	29%	29%	57%	0%	14%	14%	14%	29%	29%	29%	57%	57%	57%	0%
THURSDAY	0%	29%	29%	29%	0%	14%	0%	0%	0%	29%	29%	71%	29%	29%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	14%	14%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

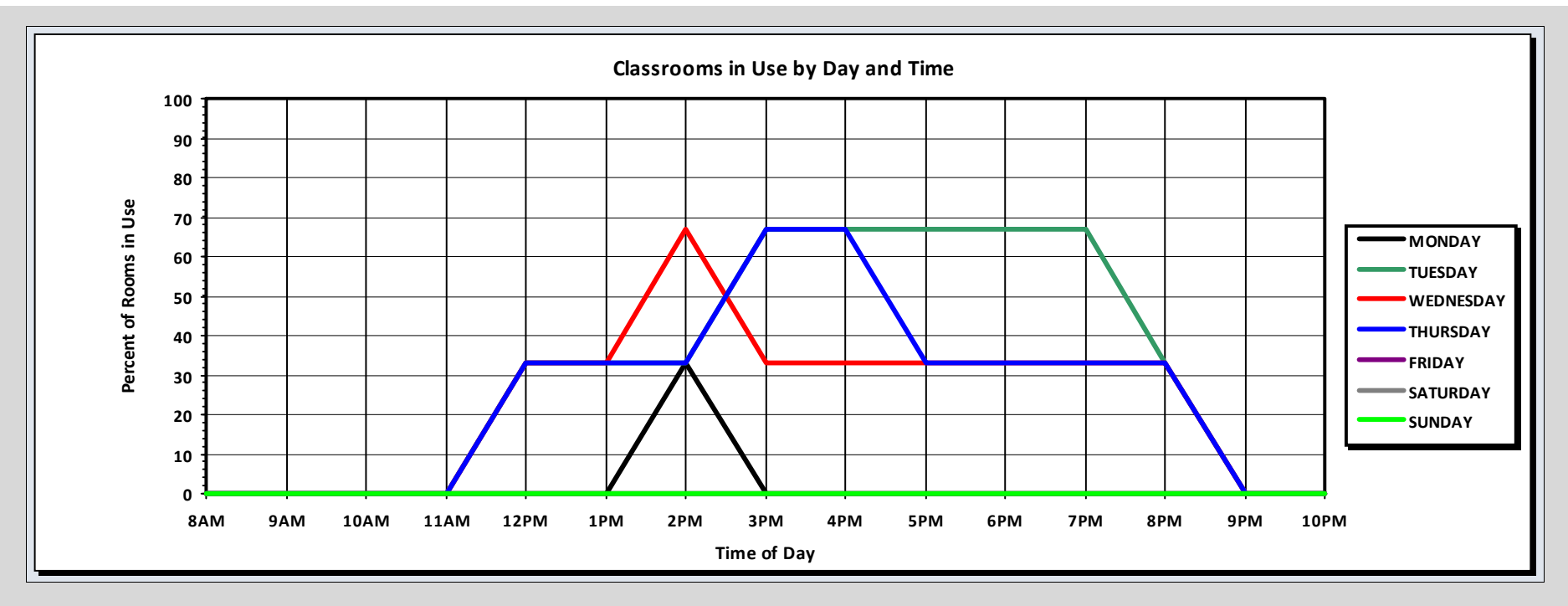


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Owyhee

Total Number of Classrooms: 3

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	33%	33%	33%	67%	67%	67%	67%	67%	33%	0%	0%
WEDNESDAY	0%	0%	0%	0%	33%	33%	67%	33%	33%	33%	33%	33%	33%	0%	0%
THURSDAY	0%	0%	0%	0%	33%	33%	33%	67%	67%	33%	33%	33%	33%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



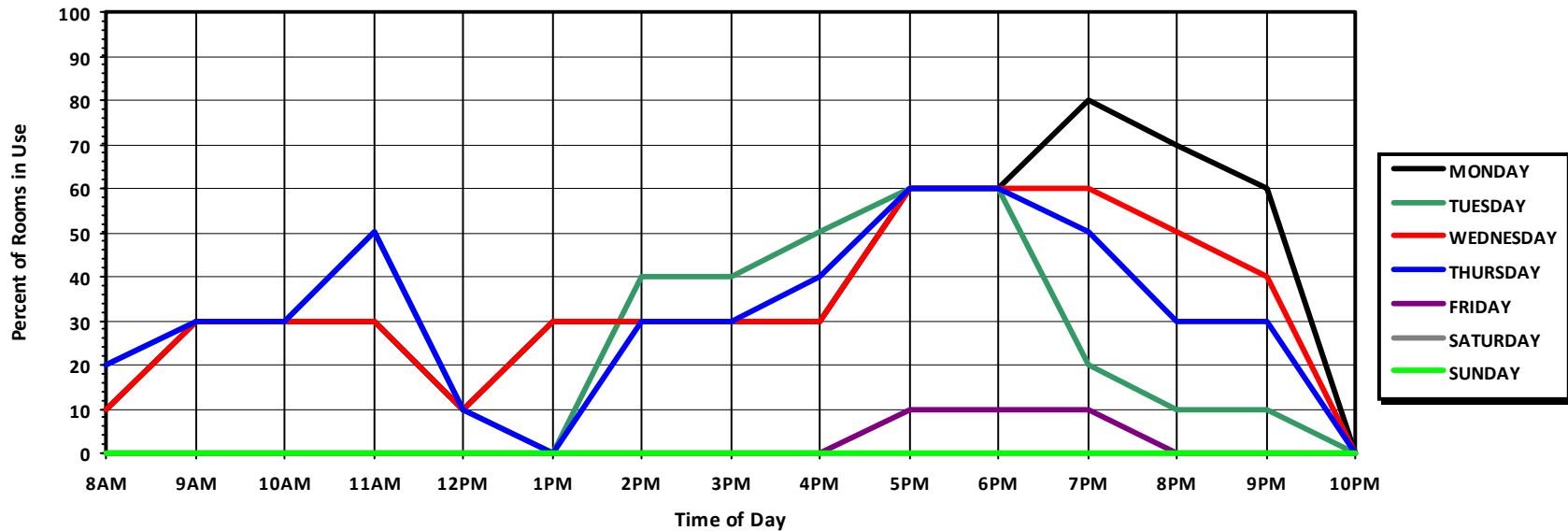
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Pahrump

Total Number of Classrooms: 10

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	10%	30%	30%	30%	10%	30%	30%	30%	30%	60%	60%	80%	70%	60%	0%
TUESDAY	20%	30%	30%	50%	10%	0%	40%	40%	50%	60%	60%	20%	10%	10%	0%
WEDNESDAY	10%	30%	30%	30%	10%	30%	30%	30%	30%	60%	60%	60%	50%	40%	0%
THURSDAY	20%	30%	30%	50%	10%	0%	30%	30%	40%	60%	60%	50%	30%	30%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%	10%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

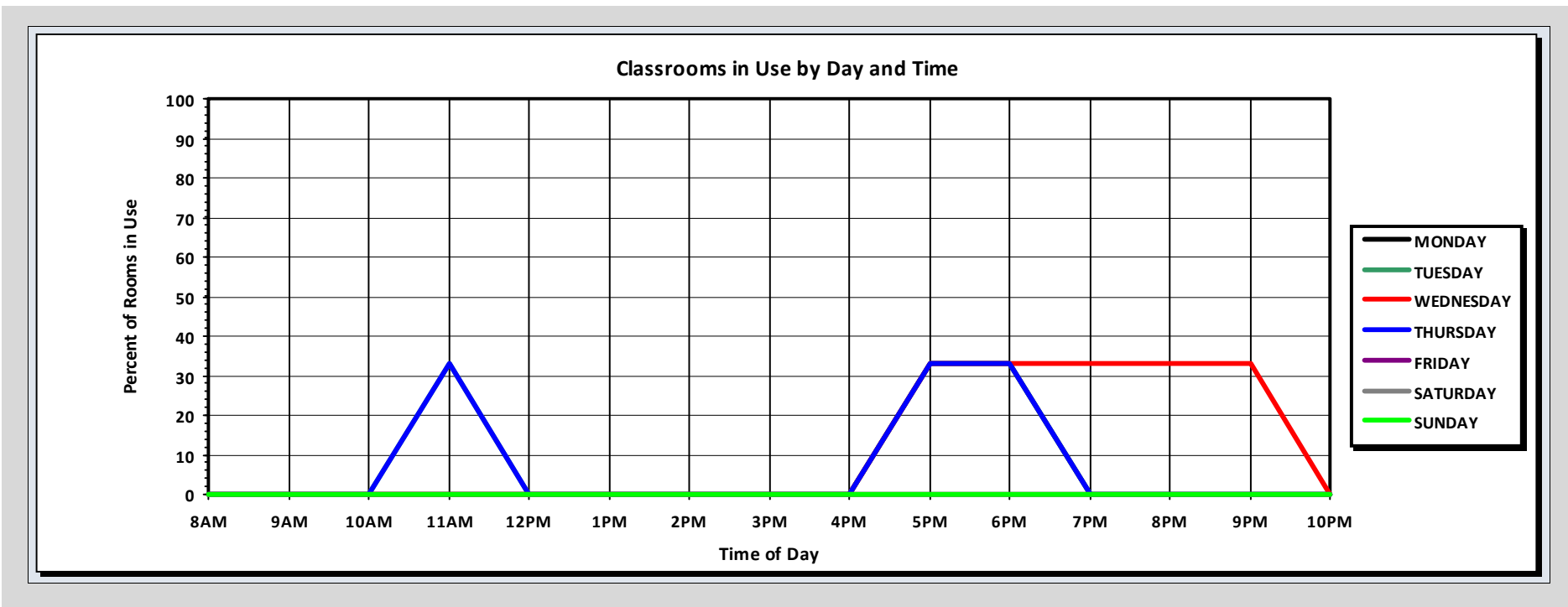


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Tonopah

Total Number of Classrooms: 3

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	33%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	0%
THURSDAY	0%	0%	0%	33%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

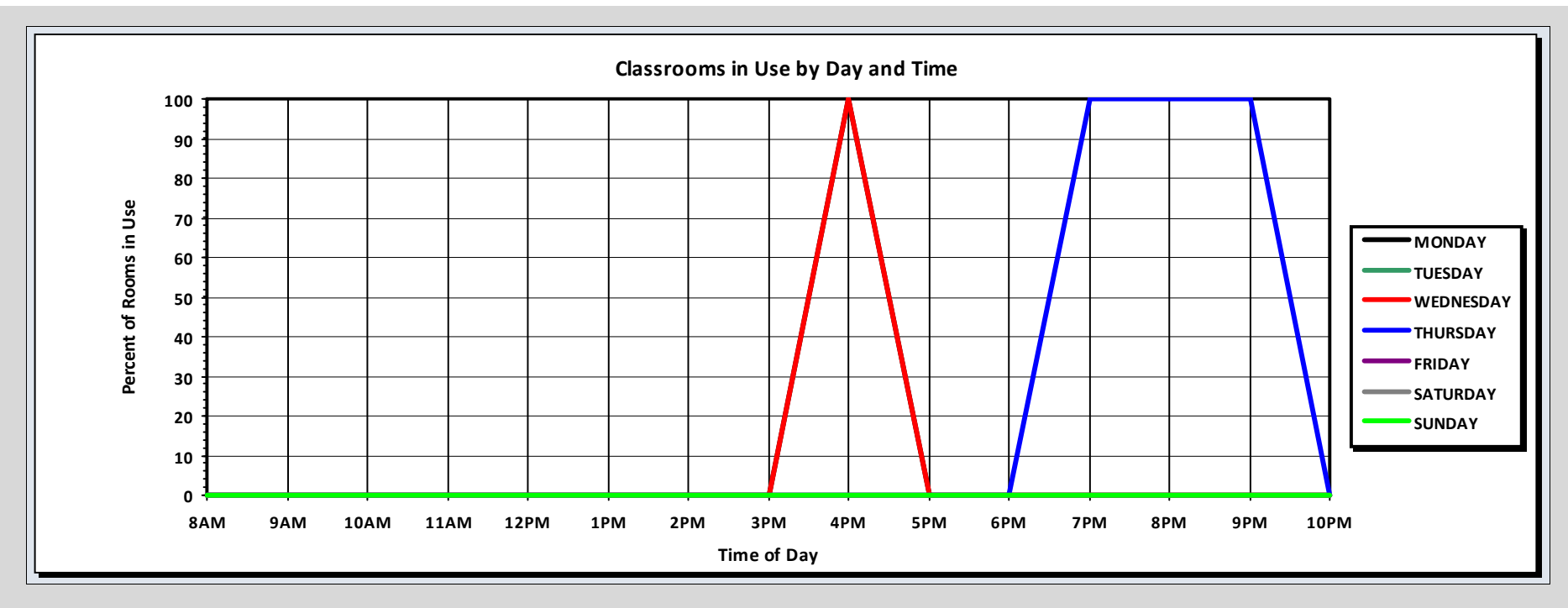


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Wells

Total Number of Classrooms: 1

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

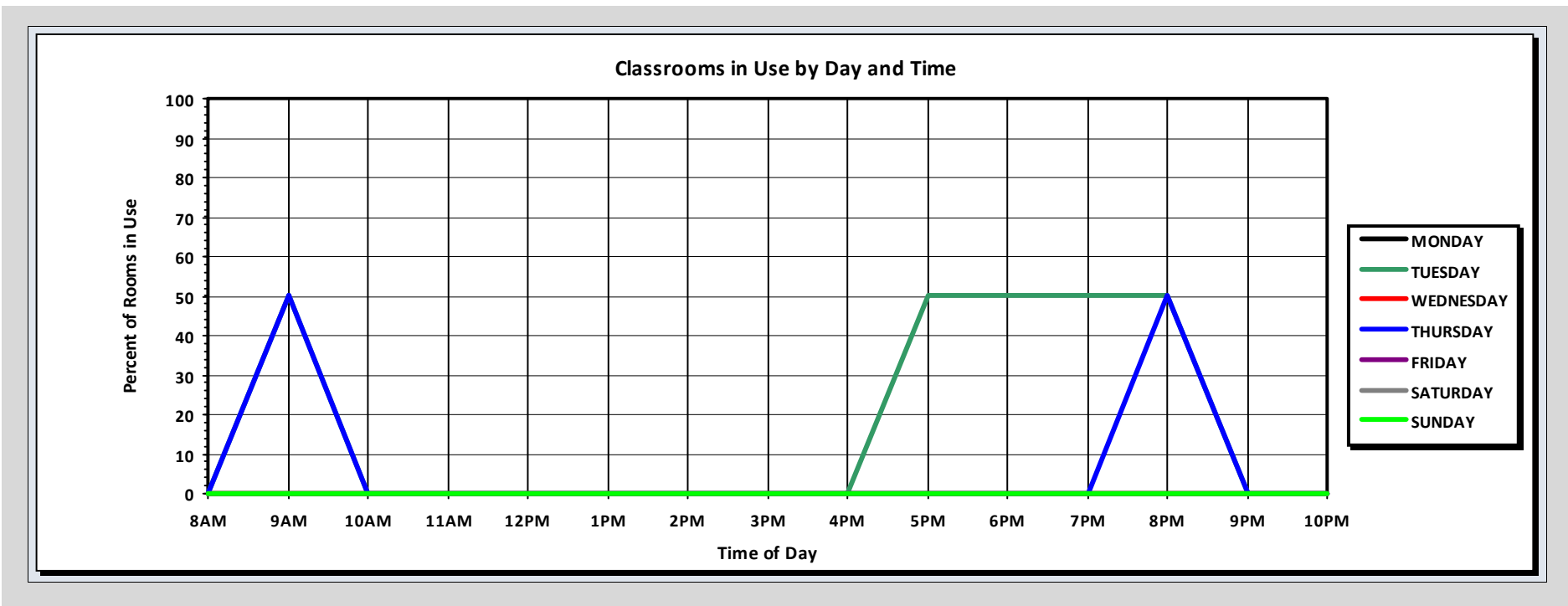


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - West Wendover

Total Number of Classrooms: 2

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	50%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	50%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



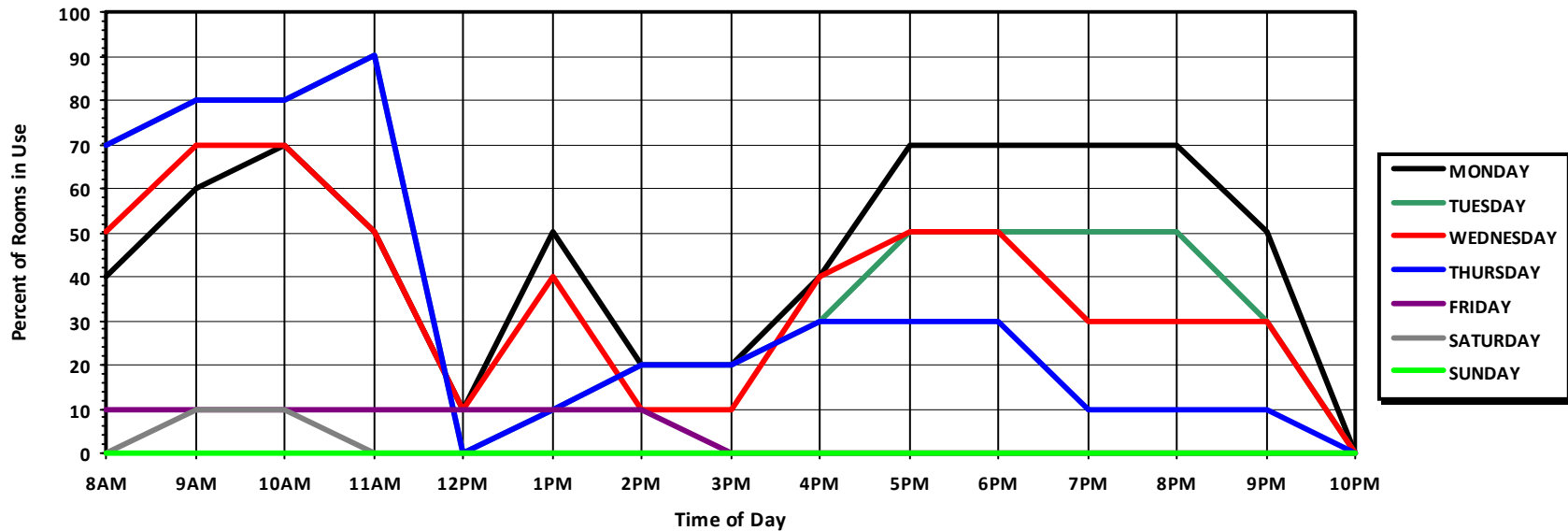
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Winnemucca

Total Number of Classrooms: 10

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	40%	60%	70%	50%	10%	50%	20%	20%	40%	70%	70%	70%	70%	50%	0%
TUESDAY	70%	80%	80%	90%	0%	10%	20%	20%	30%	50%	50%	50%	50%	30%	0%
WEDNESDAY	50%	70%	70%	50%	10%	40%	10%	10%	40%	50%	50%	30%	30%	30%	0%
THURSDAY	70%	80%	80%	90%	0%	10%	20%	20%	30%	30%	30%	10%	10%	10%	0%
FRIDAY	10%	10%	10%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	10%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



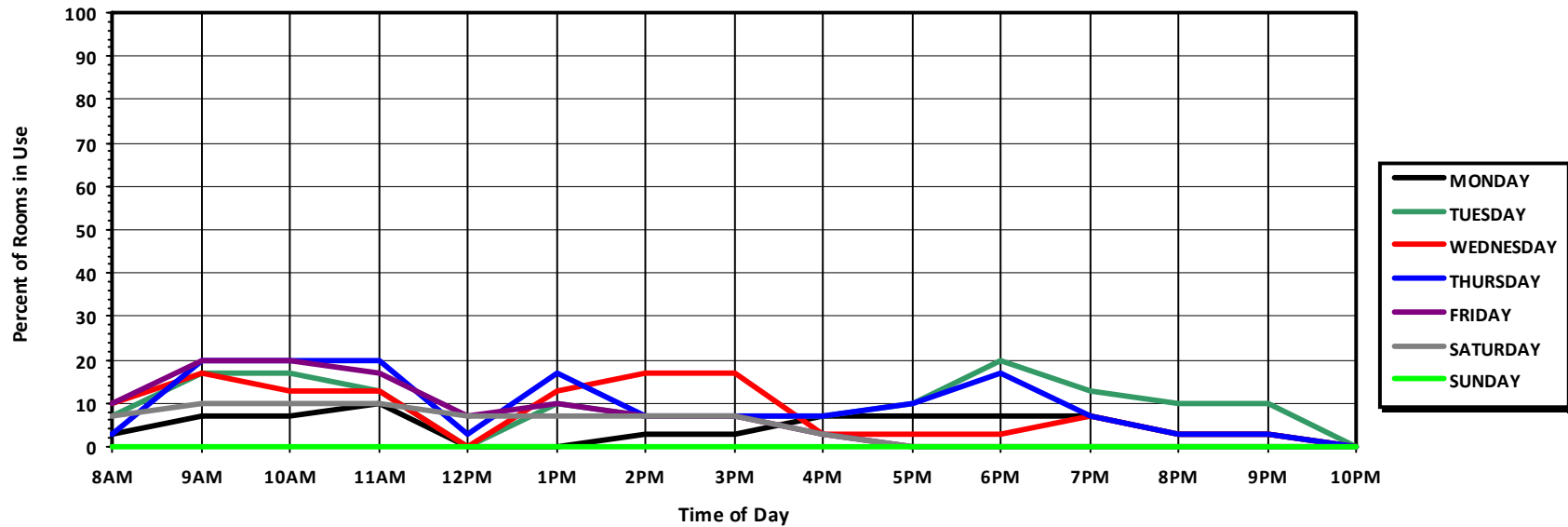
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Elko

Total Number of Classlabs: 30

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	3%	7%	7%	10%	0%	0%	3%	3%	7%	7%	7%	7%	3%	3%	0%
TUESDAY	7%	17%	17%	13%	0%	10%	7%	7%	7%	10%	20%	13%	10%	10%	0%
WEDNESDAY	10%	17%	13%	13%	0%	13%	17%	17%	3%	3%	3%	7%	3%	3%	0%
THURSDAY	3%	20%	20%	20%	3%	17%	7%	7%	7%	10%	17%	7%	3%	3%	0%
FRIDAY	10%	20%	20%	17%	7%	10%	7%	7%	3%	0%	0%	0%	0%	0%	0%
SATURDAY	7%	10%	10%	10%	7%	7%	7%	7%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time

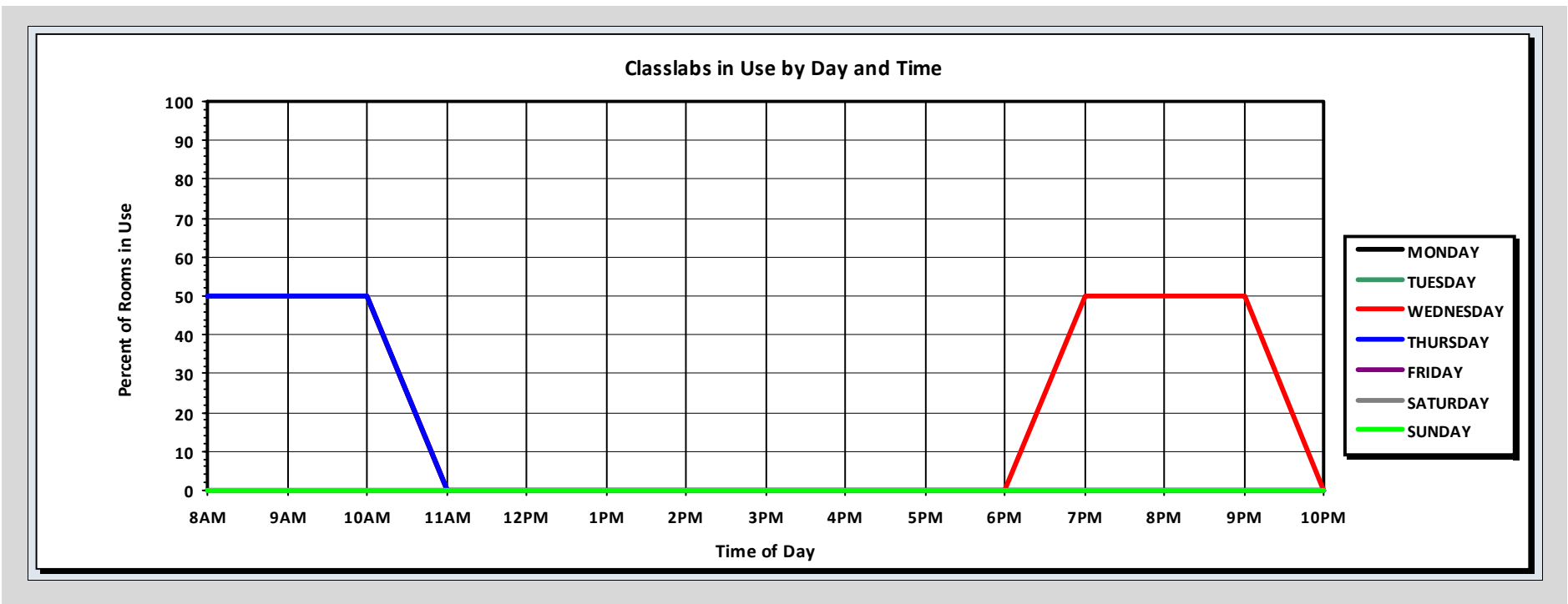


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Ely

Total Number of Classlabs: 2

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%
THURSDAY	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



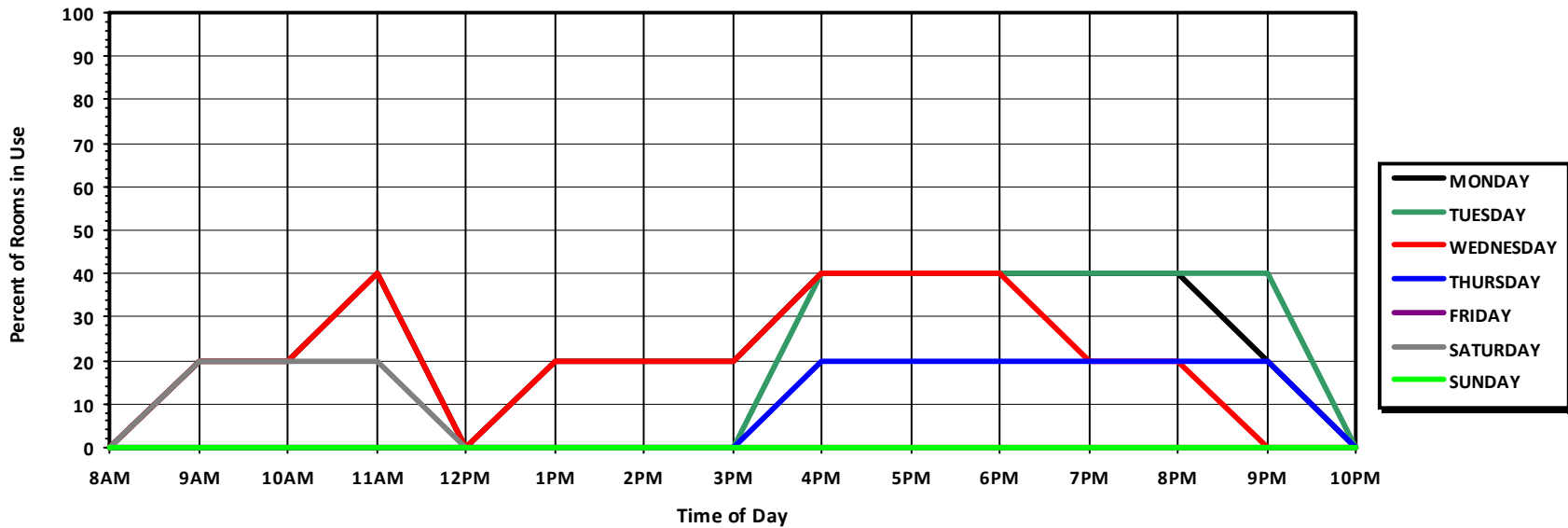
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Pahrump

Total Number of Classlabs: 5

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	20%	20%	40%	0%	20%	20%	20%	40%	40%	40%	40%	40%	20%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	40%	40%	40%	40%	40%	40%	0%
WEDNESDAY	0%	20%	20%	40%	0%	20%	20%	20%	40%	40%	40%	20%	20%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%	20%	20%	20%	20%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	20%	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



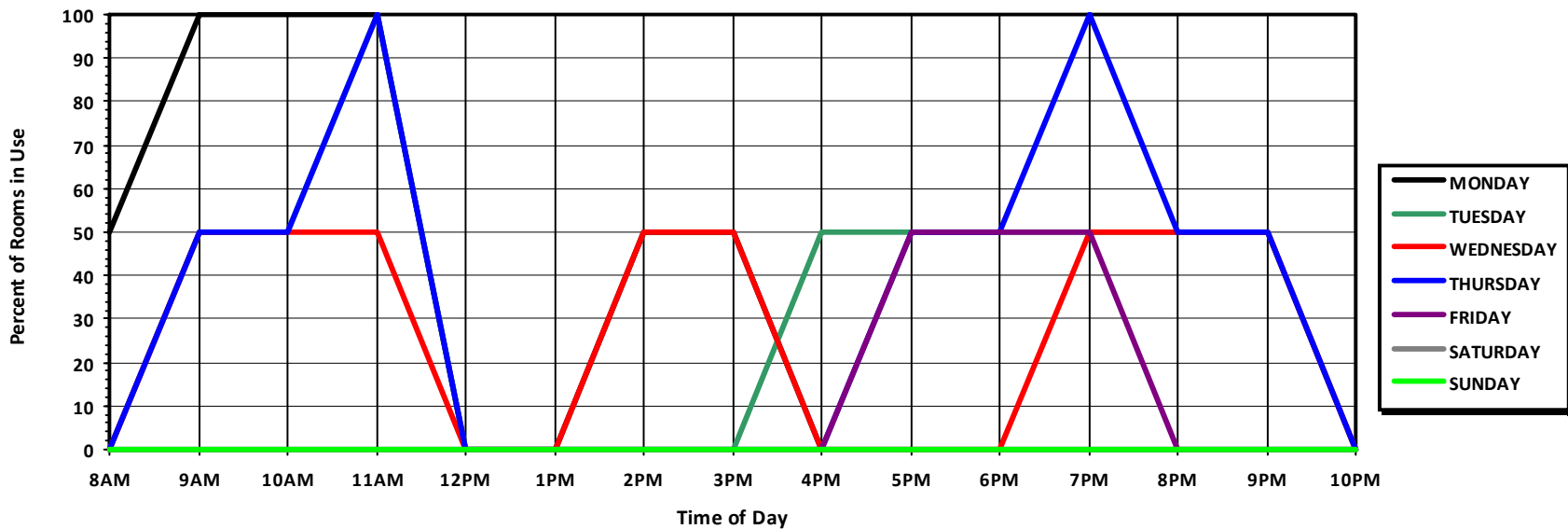
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Great Basin College - Winnemucca

Total Number of Classlabs: 2

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	50%	100%	100%	100%	0%	0%	50%	50%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	50%	50%	100%	0%	0%	0%	0%	50%	50%	50%	50%	50%	50%	0%
WEDNESDAY	0%	50%	50%	50%	0%	0%	50%	50%	0%	0%	0%	50%	50%	50%	0%
THURSDAY	0%	50%	50%	100%	0%	0%	0%	0%	0%	50%	50%	100%	50%	50%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada State College
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
Nevada State College**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	5,845.40	13,710.58	19,555.98	13,003.17	6,552.81	14,635.24	4,920.74
200-249	Class Lab Facilities	7,347.24	1,387.76	8,735.00	23,923.59	(15,188.59)	26,926.30	(18,191.30)
250-299	Research Lab Facilities	1,385.00	0.00	1,385.00	2,663.72	(1,278.72)	3,579.82	(2,194.82)
400-455,530,535	Study Facilities	2,496.86	13,622.00	16,118.86	26,931.89	(10,813.03)	28,839.50	(12,720.64)
		17,074.50	28,720.34	45,794.84	66,522.37	(20,727.53)^[2]	73,980.86	(28,186.02)
300-349	Office Facilities	7,106.73	21,348.61	28,455.34				
350,355,680,685	Conference Room Facilities	356.16	1,114.01	1,470.17				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	107.36	1,556.30	1,663.66				
700-799	Support Facilities	821.90	4,608.39	5,430.29				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		8,392.15	28,627.31	37,019.46				
Total Square Footage		25,466.65	57,347.65	82,814.30				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2013 / FY 2014
Nevada State College**

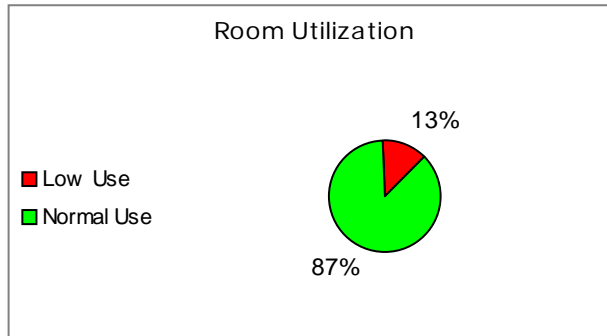
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	23	6
AREA	Number of square feet of space contained in the rooms	19,556	7,215
STNS	Number of student stations	787	230
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	34	38
CLASS	Number of classes scheduled in the rooms	240	53
ENRL	Number of students enrolled in the classes scheduled in the rooms	5,600	1,453
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	23	27
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	736	177
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	32	29
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	68	72

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

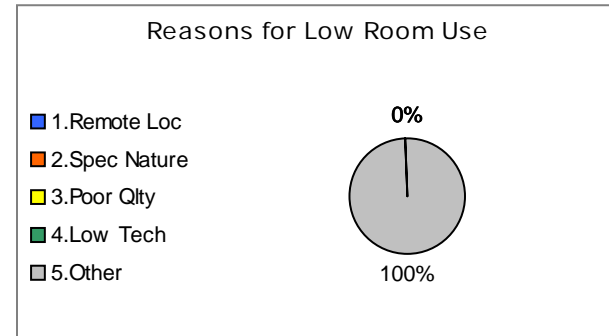
Fall 2013 / FY 2014
 Nevada State College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
Downtown - Downtown	9	2	22%		0	0	0	0	2
Main - Main	14	1	7%		0	0	0	0	1
TOTAL:	23	3	13%		0	0	0	0	3



CLASSROOMS



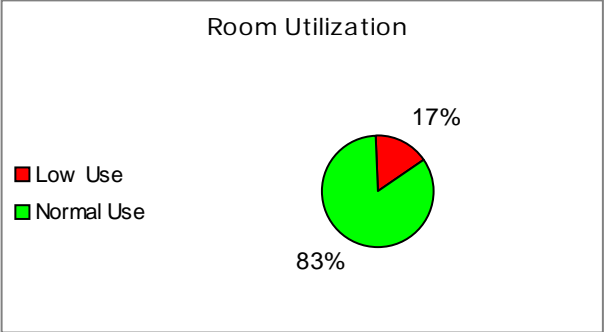
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

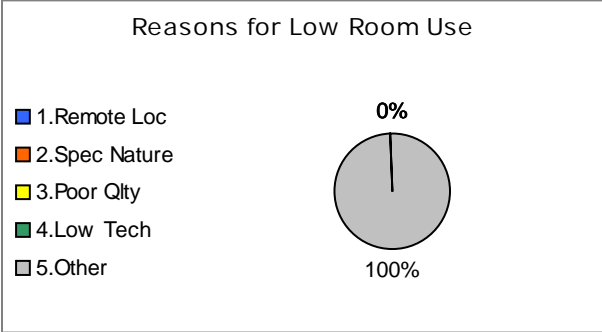
Fall 2013 / FY 2014
 Nevada State College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
Main - Main	6	1	17%		0	0	0	0	1
TOTAL:	6	1	17%		0	0	0	0	1



CLASSLABS



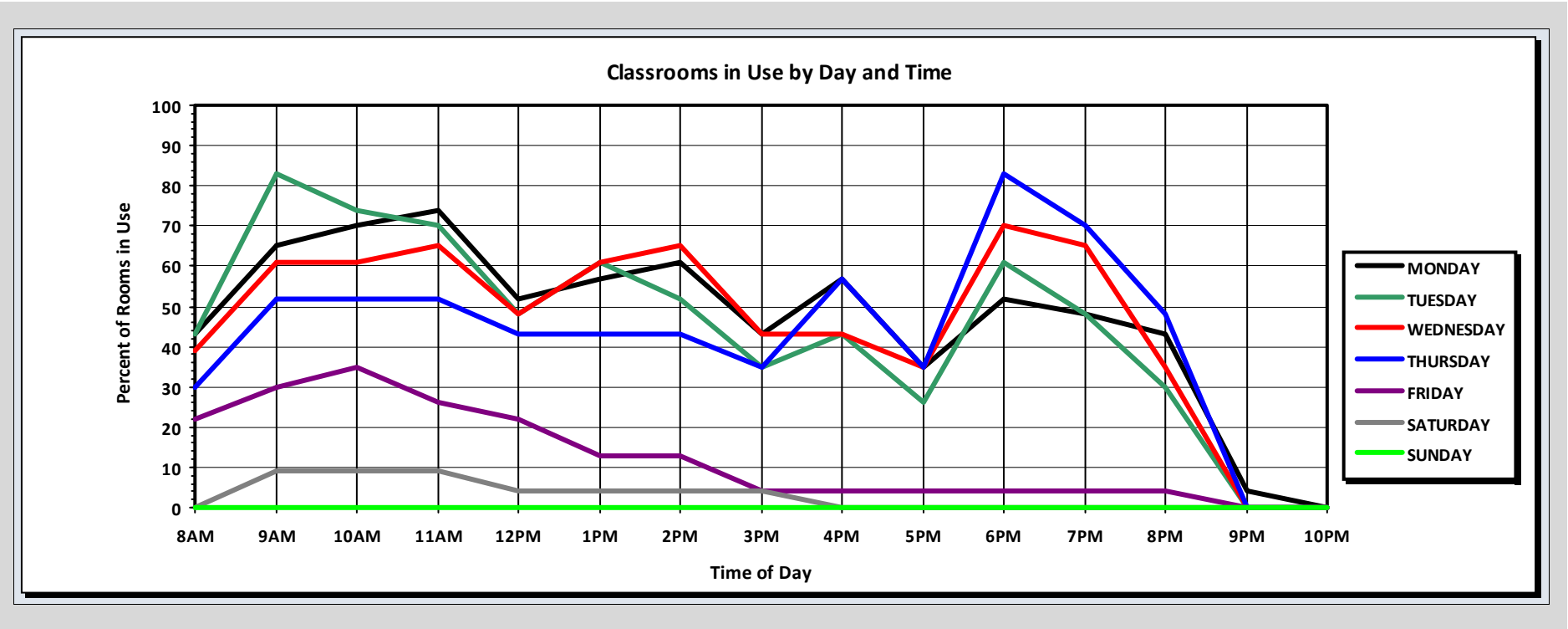
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Nevada State College

Total Number of Classrooms: 23

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	43%	65%	70%	74%	52%	57%	61%	43%	57%	35%	52%	48%	43%	4%	0%
TUESDAY	43%	83%	74%	70%	48%	61%	52%	35%	43%	26%	61%	48%	30%	0%	0%
WEDNESDAY	39%	61%	61%	65%	48%	61%	65%	43%	43%	35%	70%	65%	35%	0%	0%
THURSDAY	30%	52%	52%	52%	43%	43%	43%	35%	57%	35%	83%	70%	48%	0%	0%
FRIDAY	22%	30%	35%	26%	22%	13%	13%	4%	4%	4%	4%	4%	4%	0%	0%
SATURDAY	0%	9%	9%	9%	4%	4%	4%	4%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

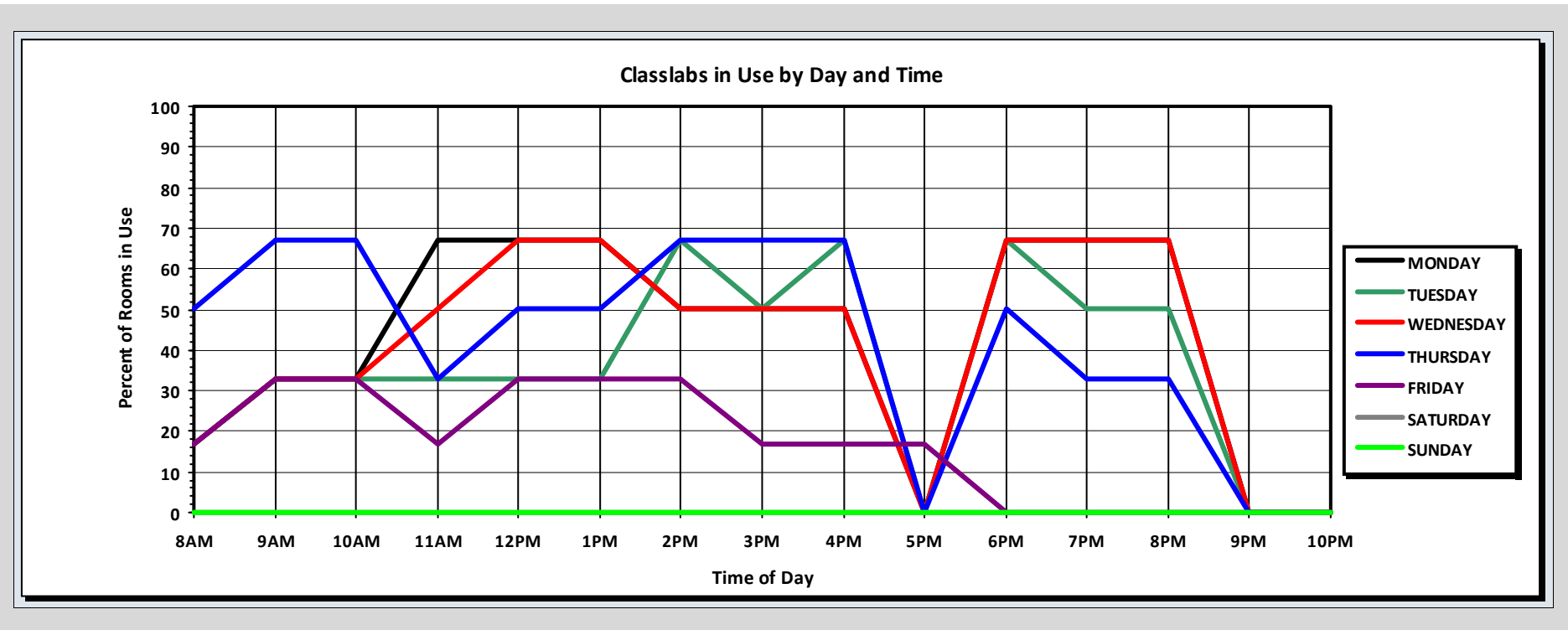


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Nevada State College

Total Number of Classlabs: 6

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	33%	33%	67%	67%	67%	50%	50%	50%	0%	67%	67%	67%	0%	0%
TUESDAY	17%	33%	33%	33%	33%	33%	67%	50%	67%	0%	67%	50%	50%	0%	0%
WEDNESDAY	17%	33%	33%	50%	67%	67%	50%	50%	50%	0%	67%	67%	67%	0%	0%
THURSDAY	50%	67%	67%	33%	50%	50%	67%	67%	67%	0%	50%	33%	33%	0%	0%
FRIDAY	17%	33%	33%	17%	33%	33%	33%	17%	17%	17%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



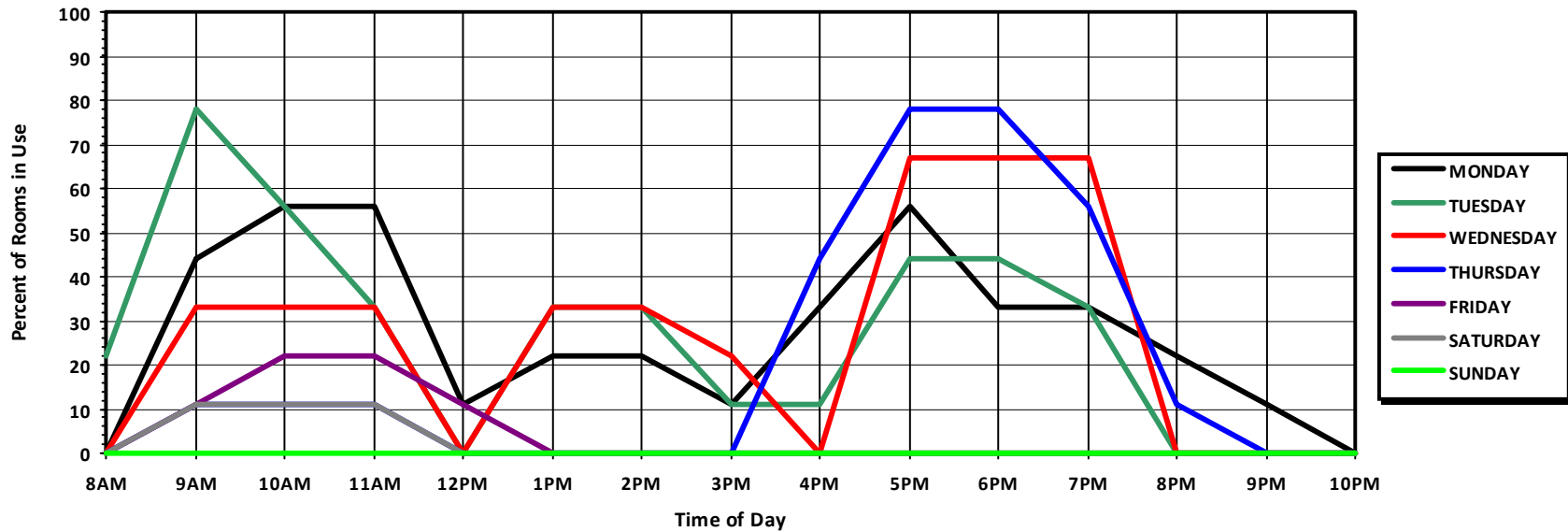
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Nevada State College - Downtown

Total Number of Classrooms: 9

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	44%	56%	56%	11%	22%	22%	11%	33%	56%	33%	33%	22%	11%	0%
TUESDAY	22%	78%	56%	33%	0%	33%	33%	11%	11%	44%	44%	33%	0%	0%	0%
WEDNESDAY	0%	33%	33%	33%	0%	33%	33%	22%	0%	67%	67%	67%	0%	0%	0%
THURSDAY	0%	11%	11%	11%	0%	0%	0%	0%	44%	78%	78%	56%	11%	0%	0%
FRIDAY	0%	11%	22%	22%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	11%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



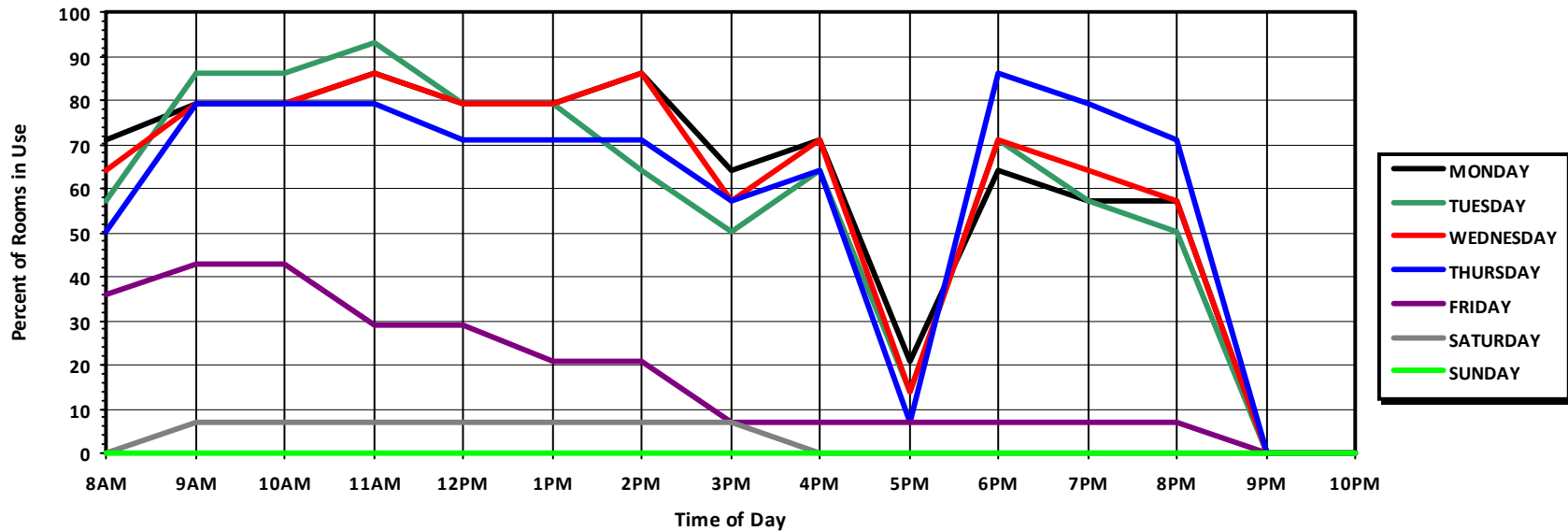
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014
Nevada State College - Main**

Total Number of Classrooms: 14

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	71%	79%	79%	86%	79%	79%	86%	64%	71%	21%	64%	57%	57%	0%	0%
TUESDAY	57%	86%	86%	93%	79%	79%	64%	50%	64%	14%	71%	57%	50%	0%	0%
WEDNESDAY	64%	79%	79%	86%	79%	79%	86%	57%	71%	14%	71%	64%	57%	0%	0%
THURSDAY	50%	79%	79%	79%	71%	71%	71%	57%	64%	7%	86%	79%	71%	0%	0%
FRIDAY	36%	43%	43%	29%	29%	21%	21%	7%	7%	7%	7%	7%	7%	0%	0%
SATURDAY	0%	7%	7%	7%	7%	7%	7%	7%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



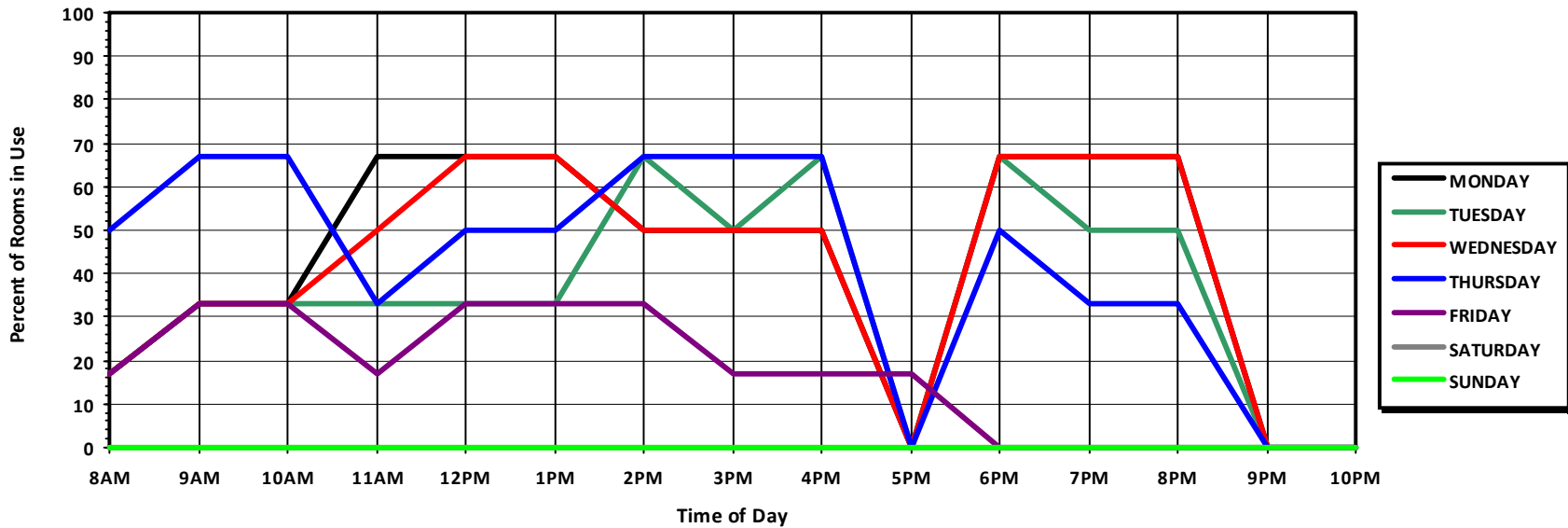
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Nevada State College - Main

Total Number of Classlabs: 6

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	33%	33%	67%	67%	67%	50%	50%	50%	0%	67%	67%	67%	0%	0%
TUESDAY	17%	33%	33%	33%	33%	33%	67%	50%	67%	0%	67%	50%	50%	0%	0%
WEDNESDAY	17%	33%	33%	50%	67%	67%	50%	50%	50%	0%	67%	67%	67%	0%	0%
THURSDAY	50%	67%	67%	33%	50%	50%	67%	67%	67%	0%	50%	33%	33%	0%	0%
FRIDAY	17%	33%	33%	17%	33%	33%	33%	17%	17%	17%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Truckee Meadows Community College

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
Truckee Meadows Community College**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	71,050.00	0.00	71,050.00	45,256.87	25,793.13	51,390.20	19,659.80
200-249	Class Lab Facilities	117,284.00	2,059.00	119,343.00	83,264.81	36,078.19	94,549.07	24,793.93
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	28,693.00	0.00	28,693.00	68,454.32	(39,761.32)	75,617.38	(46,924.38)
		217,027.00	2,059.00	219,086.00	196,976.00	22,110.00^[2]	221,556.65	<b style="color: red;">(2,470.65)
300-349	Office Facilities	84,597.00	1,246.00	85,843.00				
350,355,680,685	Conference Room Facilities	14,772.00	0.00	14,772.00				
520,525	Athletics/Physical Education	6,195.00	0.00	6,195.00				
600-679,686-699	General Use Facilities	36,415.00	3,192.00	39,607.00				
700-799	Support Facilities	25,393.00	8,266.00	33,659.00				
800-899	Health Care Facilities	231.00	0.00	231.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	26,365.00	0.00	26,365.00				
		193,968.00	12,704.00	206,672.00				

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
Total Square Footage		410,995.00	14,763.00	425,758.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The reported excess capacity for TMCC is due to 1) impact of recent budget reductions with 12% fewer sections and enrollment; 2) professional technical programs critical to Nevada's job creation goals which require much larger than normal class lab spaces; 3) expanded community support through non-credit programs, ABE/ESL, and personal enrichment classes offered with local partners like the School District.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

Fall 2013 / FY 2014
Truckee Meadows Community College

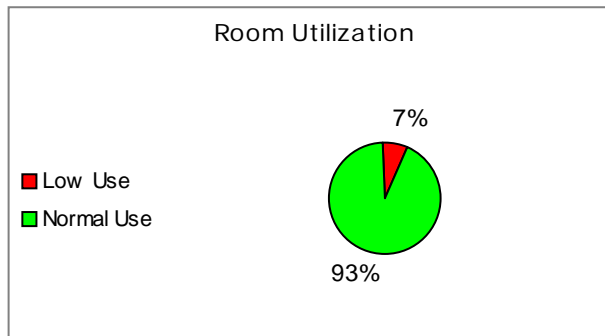
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	83	54
AREA	Number of square feet of space contained in the rooms	69,181	70,087
STNS	Number of student stations	2,735	1,291
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	33	24
CLASS	Number of classes scheduled in the rooms	771	424
ENRL	Number of students enrolled in the classes scheduled in the rooms	18,624	8,587
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	24	20
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	2,811	1,174
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	34	22
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	73	85

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

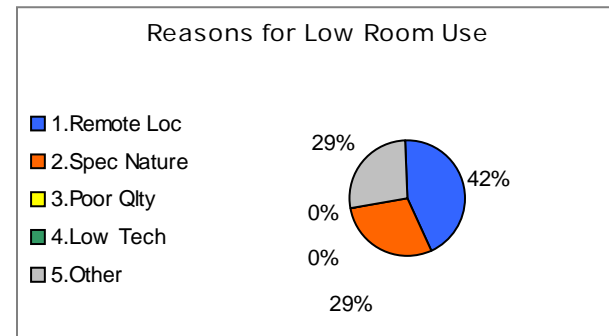
Fall 2013 / FY 2014
 Truckee Meadows Community College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
DNDI - Dandini Campus	49	0	n/a		0	0	0	0	0
EDSN - IGT Technology Center	11	2	18%		0	1	0	0	1
HTCR - Redfield Campus	8	3	38%		3	1	0	0	0
MDWS - Meadowood Center South	15	1	7%		0	0	0	0	1
TOTAL:	83	6	7%		3	2	0	0	2



CLASSROOMS



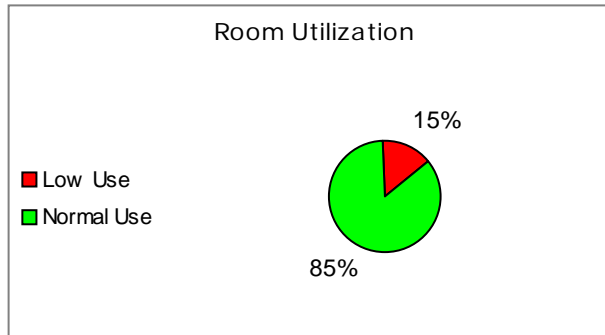
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

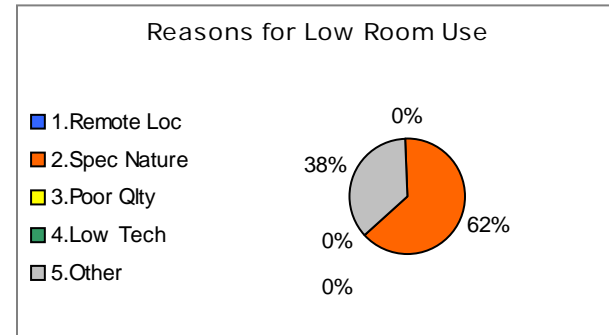
Fall 2013 / FY 2014
 Truckee Meadows Community College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
DNDI - Dandini Campus	36	3	8%		0	3	0	0	0
EDSN - IGT Technology Center	7	3	43%		0	2	0	0	1
HTCR - Redfield Campus	3	0	n/a		0	0	0	0	0
MDWS - Meadowood Center South	7	1	14%		0	0	0	0	1
RPAC - Redfield Performing Arts Center	1	1	100%		0	0	0	0	1
TOTAL:	54	8	15%		0	5	0	0	3



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

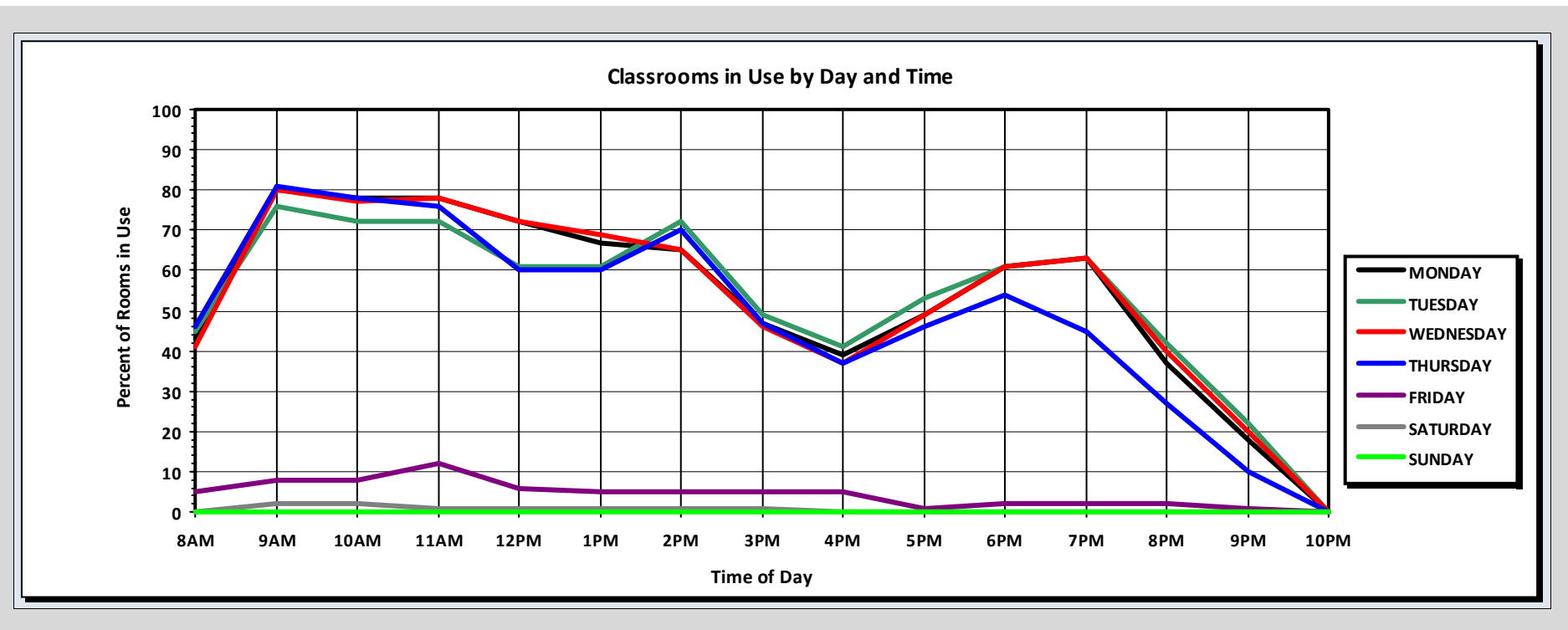
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME

Fall 2013 / FY 2014
Truckee Meadows Community College

Total Number of Classrooms: 83

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	43%	80%	78%	78%	72%	67%	65%	47%	39%	49%	61%	63%	37%	18%	0%
TUESDAY	45%	76%	72%	72%	61%	61%	72%	49%	41%	53%	61%	63%	42%	22%	0%
WEDNESDAY	41%	80%	77%	78%	72%	69%	65%	46%	37%	49%	61%	63%	40%	20%	0%
THURSDAY	46%	81%	78%	76%	60%	60%	70%	47%	37%	46%	54%	45%	27%	10%	0%
FRIDAY	5%	8%	8%	12%	6%	5%	5%	5%	5%	1%	2%	2%	2%	1%	0%
SATURDAY	0%	2%	2%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



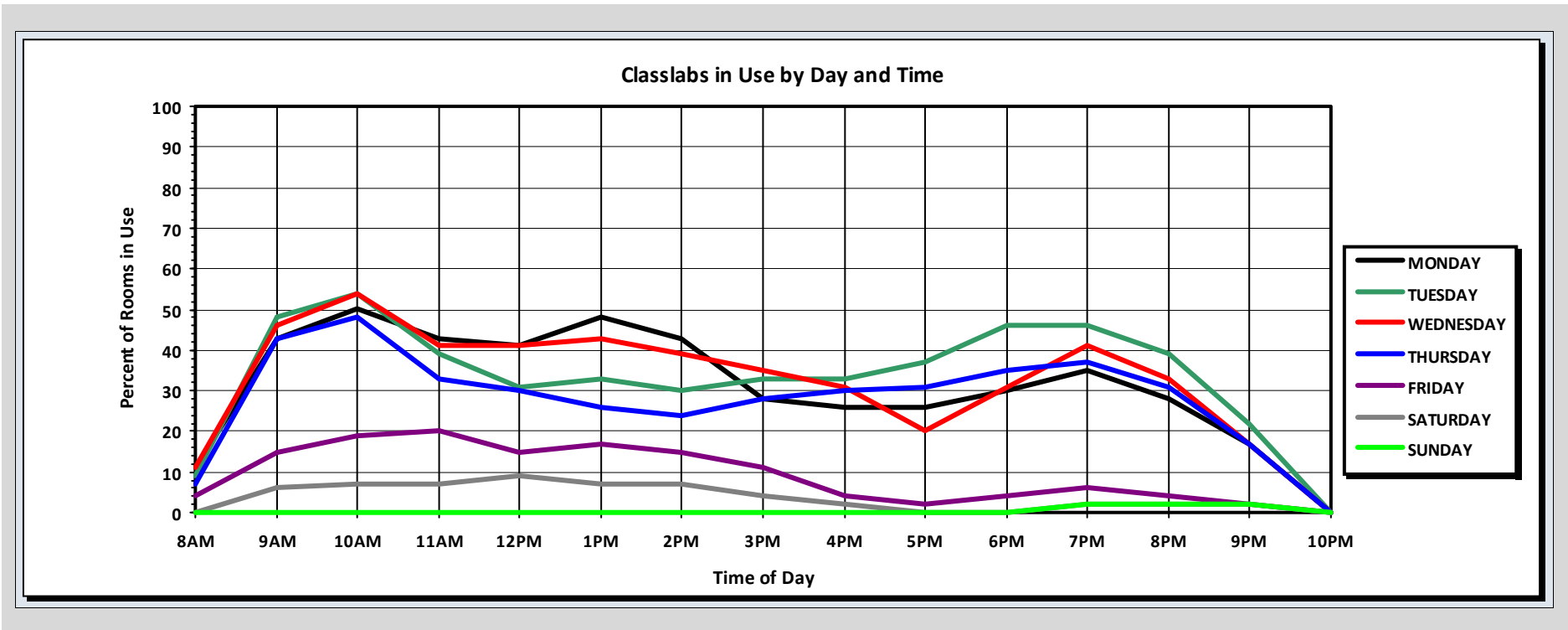
Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME

Fall 2013 / FY 2014
Truckee Meadows Community College

Total Number of Classlabs: 54

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	11%	43%	50%	43%	41%	48%	43%	28%	26%	26%	30%	35%	28%	17%	0%
TUESDAY	9%	48%	54%	39%	31%	33%	30%	33%	33%	37%	46%	46%	39%	22%	0%
WEDNESDAY	11%	46%	54%	41%	41%	43%	39%	35%	31%	20%	31%	41%	33%	17%	0%
THURSDAY	7%	43%	48%	33%	30%	26%	24%	28%	30%	31%	35%	37%	31%	17%	0%
FRIDAY	4%	15%	19%	20%	15%	17%	15%	11%	4%	2%	4%	6%	4%	2%	0%
SATURDAY	0%	6%	7%	7%	9%	7%	7%	4%	2%	0%	0%	2%	2%	2%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	2%	2%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

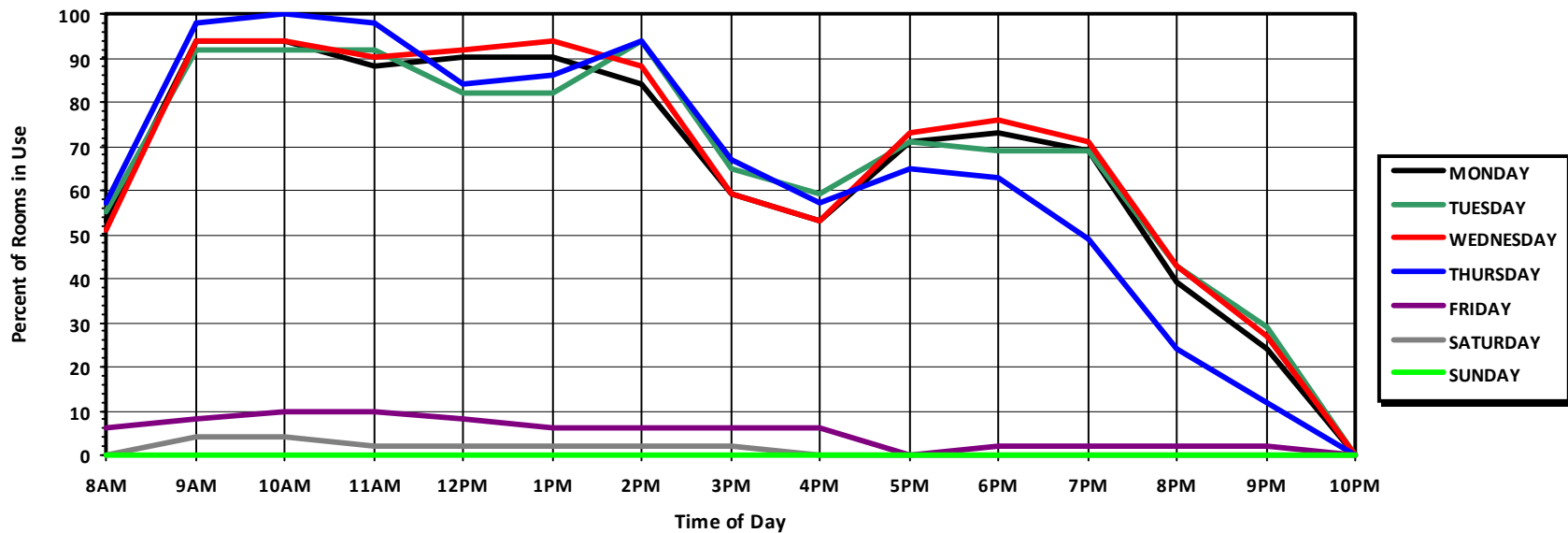
Truckee Meadows Community College - Dandini Campus

Total Number of Classrooms: 49

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	53%	94%	94%	88%	90%	90%	84%	59%	53%	71%	73%	69%	39%	24%	0%
TUESDAY	55%	92%	92%	92%	82%	82%	94%	65%	59%	71%	69%	69%	43%	29%	0%
WEDNESDAY	51%	94%	94%	90%	92%	94%	88%	59%	53%	73%	76%	71%	43%	27%	0%
THURSDAY	57%	98%	100%	98%	84%	86%	94%	67%	57%	65%	63%	49%	24%	12%	0%
FRIDAY	6%	8%	10%	10%	8%	6%	6%	6%	6%	0%	2%	2%	2%	2%	0%
SATURDAY	0%	4%	4%	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

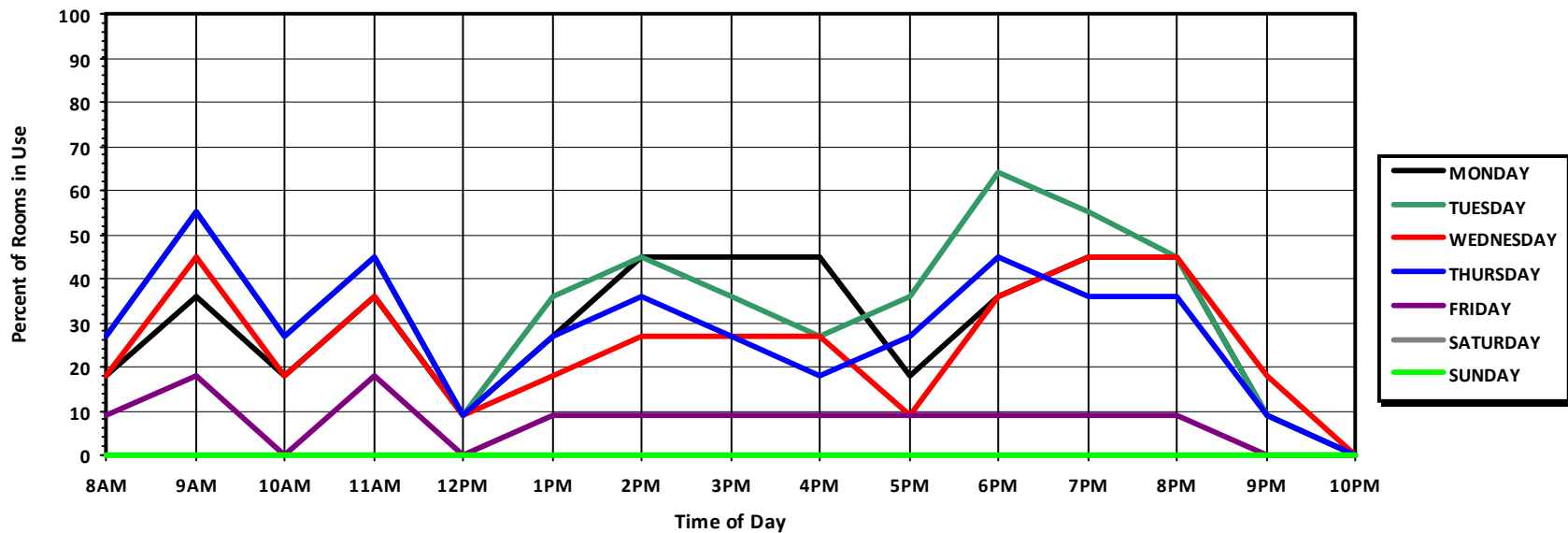
Truckee Meadows Community College - IGT Technology Center

Total Number of Classrooms: 11

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	18%	36%	18%	36%	9%	27%	45%	45%	45%	18%	36%	45%	45%	9%	0%
TUESDAY	27%	55%	27%	45%	9%	36%	45%	36%	27%	36%	64%	55%	45%	9%	0%
WEDNESDAY	18%	45%	18%	36%	9%	18%	27%	27%	27%	9%	36%	45%	45%	18%	0%
THURSDAY	27%	55%	27%	45%	9%	27%	36%	27%	18%	27%	45%	36%	36%	9%	0%
FRIDAY	9%	18%	0%	18%	0%	9%	9%	9%	9%	9%	9%	9%	9%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

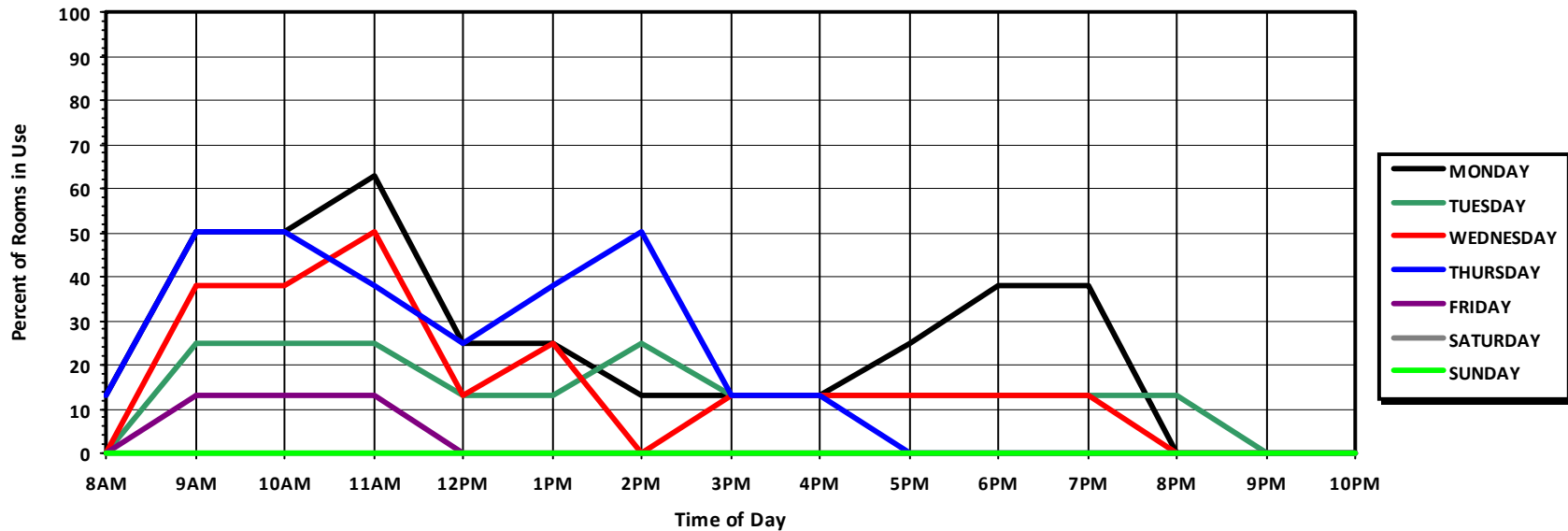
Truckee Meadows Community College - Redfield Campus

Total Number of Classrooms: 8

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	13%	50%	50%	63%	25%	25%	13%	13%	13%	25%	38%	38%	0%	0%	0%
TUESDAY	0%	25%	25%	25%	13%	13%	25%	13%	13%	13%	13%	13%	13%	0%	0%
WEDNESDAY	0%	38%	38%	50%	13%	25%	0%	13%	13%	13%	13%	13%	0%	0%	0%
THURSDAY	13%	50%	50%	38%	25%	38%	50%	13%	13%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	13%	13%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

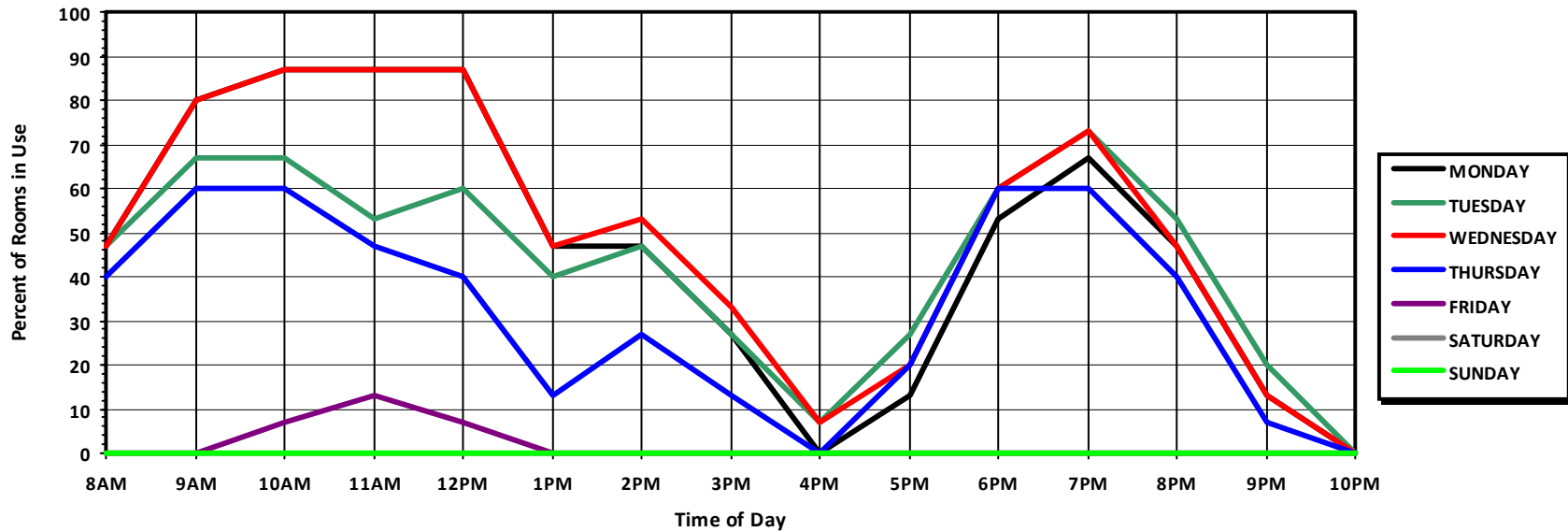
Truckee Meadows Community College - Meadowood Center South

Total Number of Classrooms: 15

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	47%	80%	87%	87%	87%	47%	47%	27%	0%	13%	53%	67%	47%	13%	0%
TUESDAY	47%	67%	67%	53%	60%	40%	47%	27%	7%	27%	60%	73%	53%	20%	0%
WEDNESDAY	47%	80%	87%	87%	87%	47%	53%	33%	7%	20%	60%	73%	47%	13%	0%
THURSDAY	40%	60%	60%	47%	40%	13%	27%	13%	0%	20%	60%	60%	40%	7%	0%
FRIDAY	0%	0%	7%	13%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

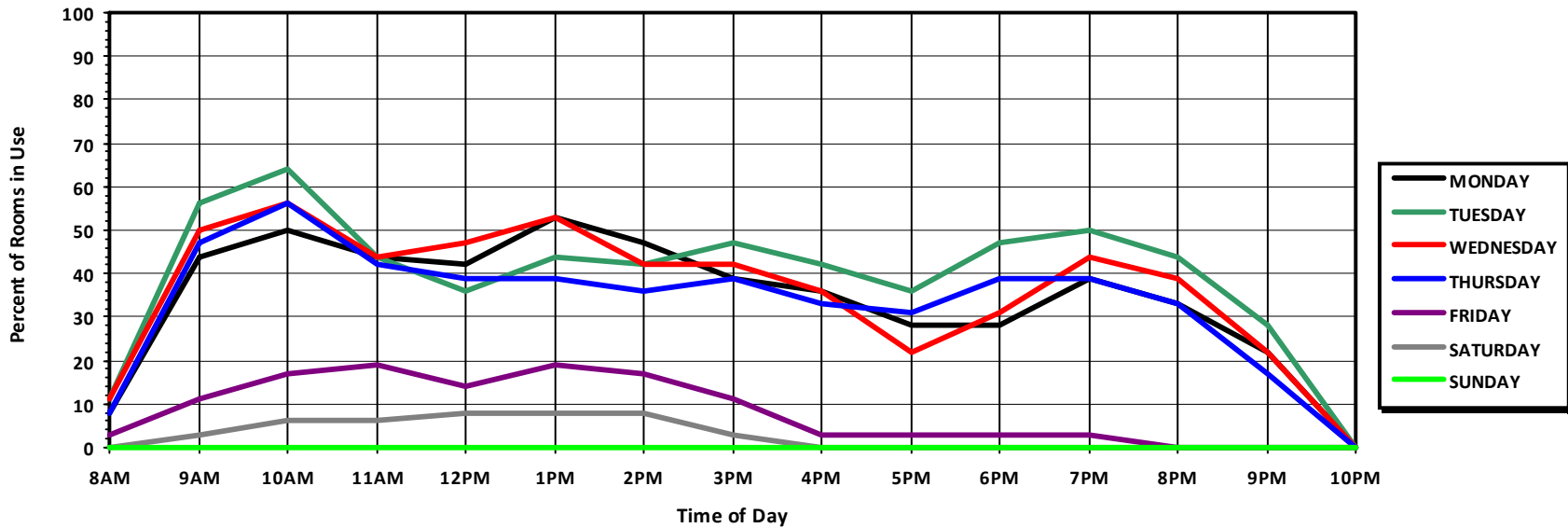
Truckee Meadows Community College - Dandini Campus

Total Number of Classlabs: 36

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	44%	50%	44%	42%	53%	47%	39%	36%	28%	28%	39%	33%	22%	0%
TUESDAY	11%	56%	64%	44%	36%	44%	42%	47%	42%	36%	47%	50%	44%	28%	0%
WEDNESDAY	11%	50%	56%	44%	47%	53%	42%	42%	36%	22%	31%	44%	39%	22%	0%
THURSDAY	8%	47%	56%	42%	39%	39%	36%	39%	33%	31%	39%	39%	33%	17%	0%
FRIDAY	3%	11%	17%	19%	14%	19%	17%	11%	3%	3%	3%	3%	0%	0%	0%
SATURDAY	0%	3%	6%	6%	8%	8%	8%	3%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

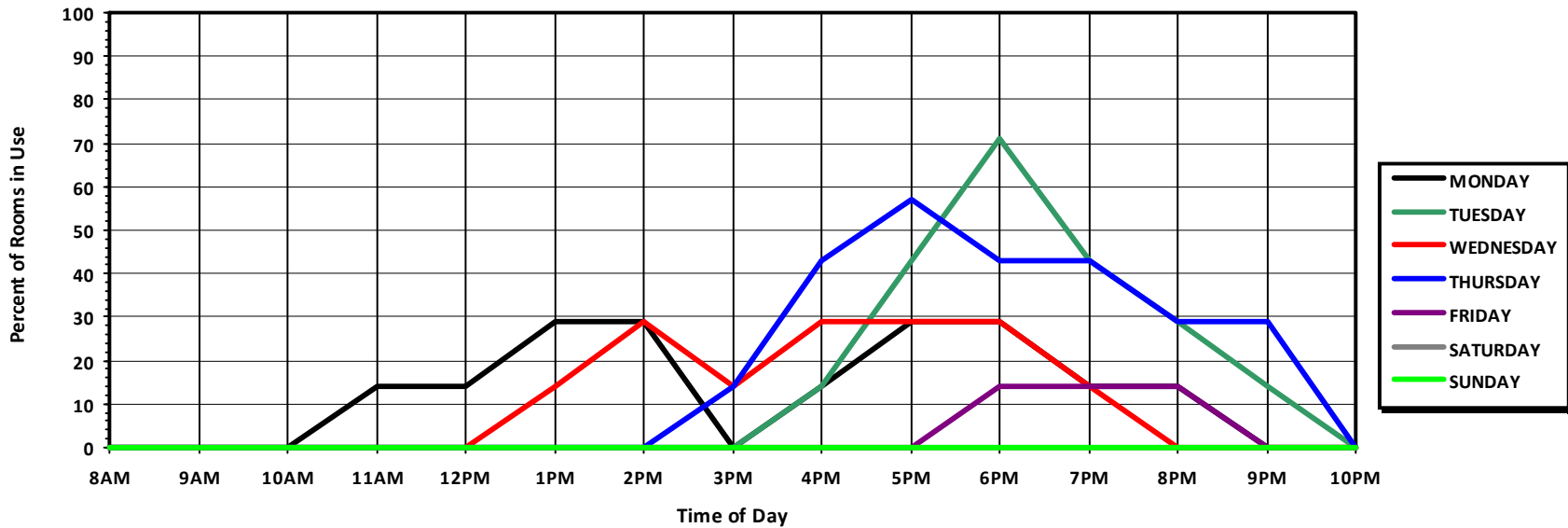
Truckee Meadows Community College - IGT Technology Center

Total Number of Classlabs: 7

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	14%	14%	29%	29%	0%	14%	29%	29%	14%	14%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	14%	43%	71%	43%	29%	14%	0%
WEDNESDAY	0%	0%	0%	0%	0%	14%	29%	14%	29%	29%	29%	14%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	14%	43%	57%	43%	43%	29%	29%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	14%	14%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

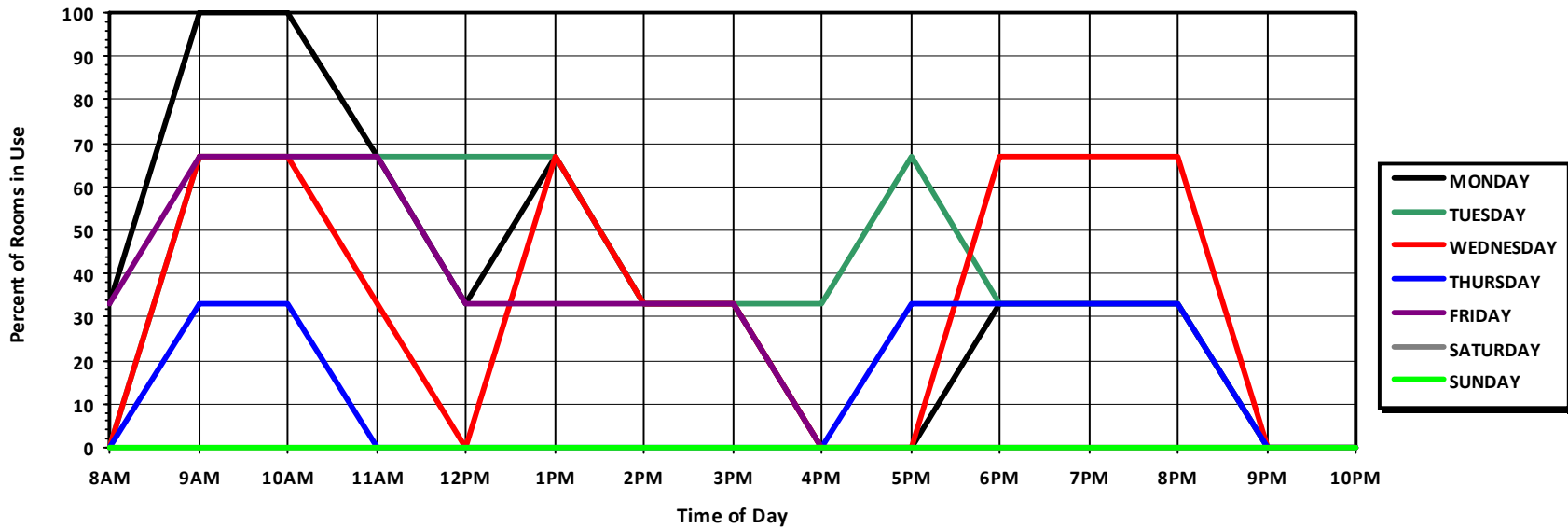
Truckee Meadows Community College - Redfield Campus

Total Number of Classlabs: 3

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	100%	100%	67%	33%	67%	33%	33%	0%	0%	33%	33%	33%	0%	0%
TUESDAY	0%	67%	67%	67%	67%	67%	33%	33%	33%	67%	33%	33%	33%	0%	0%
WEDNESDAY	0%	67%	67%	33%	0%	67%	33%	33%	0%	0%	67%	67%	67%	0%	0%
THURSDAY	0%	33%	33%	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%
FRIDAY	33%	67%	67%	67%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

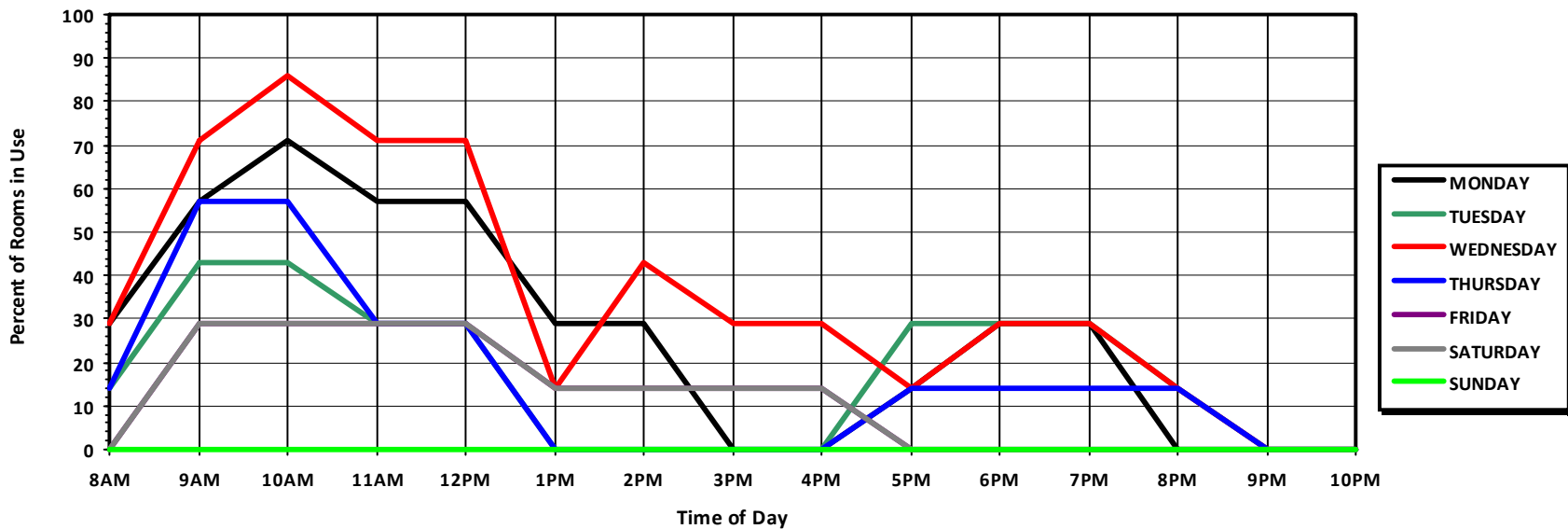
Truckee Meadows Community College - Meadowood Center South

Total Number of Classlabs: 7

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	29%	57%	71%	57%	57%	29%	29%	0%	0%	14%	29%	29%	0%	0%	0%
TUESDAY	14%	43%	43%	29%	29%	0%	0%	0%	0%	29%	29%	29%	14%	0%	0%
WEDNESDAY	29%	71%	86%	71%	71%	14%	43%	29%	29%	14%	29%	29%	14%	0%	0%
THURSDAY	14%	57%	57%	29%	29%	0%	0%	0%	0%	14%	14%	14%	14%	0%	0%
FRIDAY	0%	29%	29%	29%	29%	14%	14%	14%	14%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	29%	29%	29%	29%	14%	14%	14%	14%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

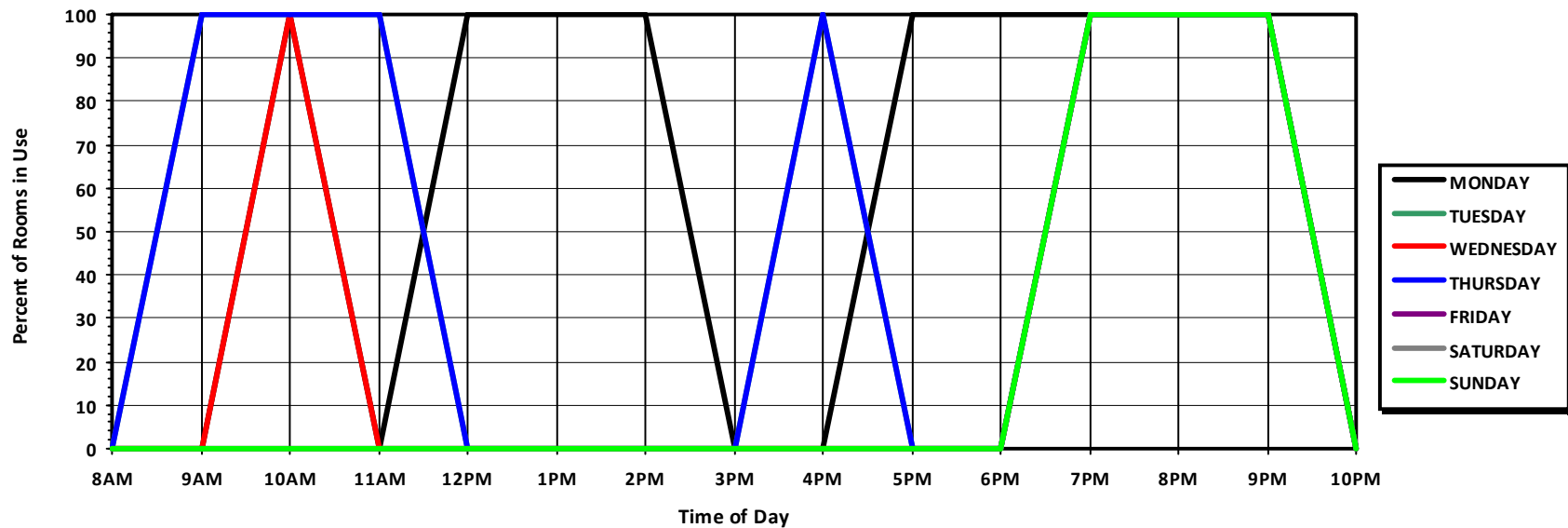
Truckee Meadows Community College - Redfield Performing Arts Center

Total Number of Classlabs: 1

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	100%	0%	100%	100%	100%	0%	0%	100%	100%	100%	100%	100%	0%
TUESDAY	0%	100%	100%	100%	0%	0%	0%	0%	100%	0%	0%	100%	100%	100%	0%
WEDNESDAY	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
THURSDAY	0%	100%	100%	100%	0%	0%	0%	0%	100%	0%	0%	100%	100%	100%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%

Classlabs in Use by Day and Time



Western Nevada College
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
Western Nevada College**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	49,543.86	0.00	49,543.86	17,398.64	32,145.22	19,426.36	30,117.50
200-249	Class Lab Facilities	84,511.39	0.00	84,511.39	32,010.49	52,500.90	35,741.14	48,770.25
250-299	Research Lab Facilities	627.00	0.00	627.00	127.61	499.39	171.50	455.50
400-455,530,535	Study Facilities	12,121.00	0.00	12,121.00	34,600.97	(22,479.97)	36,971.03	(24,850.03)
		146,803.25	0.00	146,803.25	84,137.71	62,665.54^[2]	92,310.03	54,493.22
300-349	Office Facilities	51,957.70	0.00	51,957.70				
350,355,680,685	Conference Room Facilities	2,984.02	0.00	2,984.02				
520,525	Athletics/Physical Education	255,436.00	0.00	255,436.00				
600-679,686-699	General Use Facilities	24,369.00	0.00	24,369.00				
700-799	Support Facilities	11,313.39	0.00	11,313.39				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		346,060.11	0.00	346,060.11				
Total Square Footage		492,863.36	0.00	492,863.36				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - Required budget reductions in full-time and part-time academic faculty allocations resulted in a 31% reduction in sections taught from fall 2010 to fall 2011. This reduction created a net surplus in the classrooms, class labs, research labs and study facilities.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

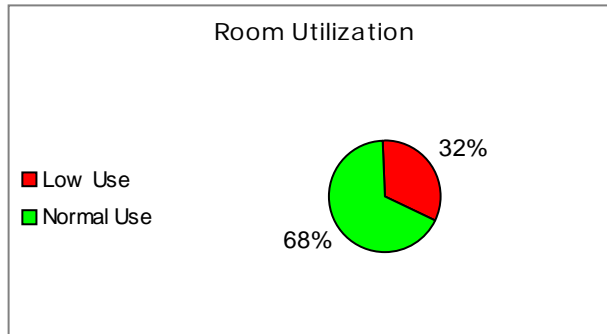
Fall 2013 / FY 2014
Western Nevada College

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	59	43
AREA	Number of square feet of space contained in the rooms	47,390	62,959
STNS	Number of student stations	1,954	878
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	33	20
CLASS	Number of classes scheduled in the rooms	326	164
ENRL	Number of students enrolled in the classes scheduled in the rooms	6,643	2,545
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	20	16
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	1,068	615
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	18	14
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	62	76

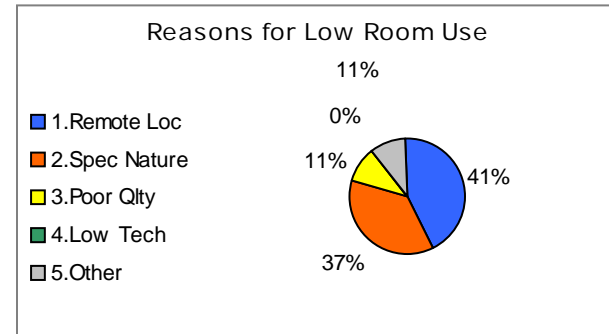
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 Western Nevada College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
CAR - Carson	42	12	29%		8	3	1	0	0
DOUG - Douglas	6	3	50%		0	0	1	0	2
FALL - Fallon	11	4	36%		0	4	0	0	0
TOTAL:	59	19	32%		8	7	2	0	2



CLASSROOMS

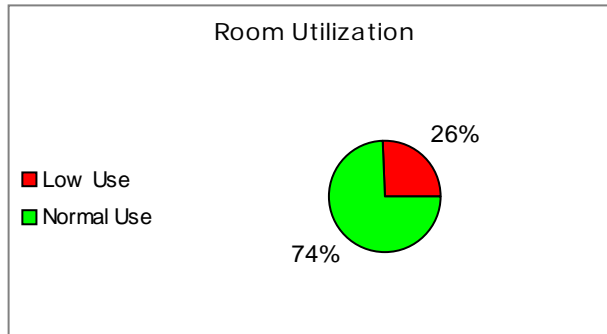


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

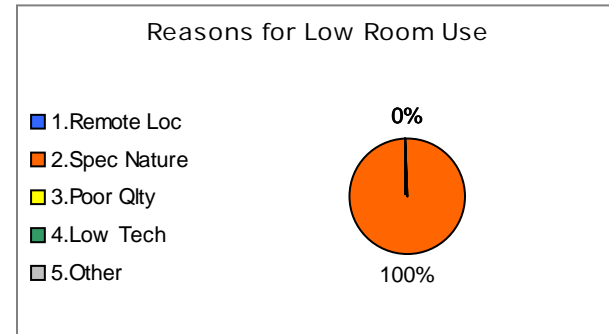
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 Western Nevada College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
CAR - Carson	34	9	26%		0	9	0	0	0
DOUG - Douglas	3	1	33%		0	1	0	0	0
FALL - Fallon	6	1	17%		0	1	0	0	0
TOTAL:	43	11	26%		0	11	0	0	0



CLASSLABS



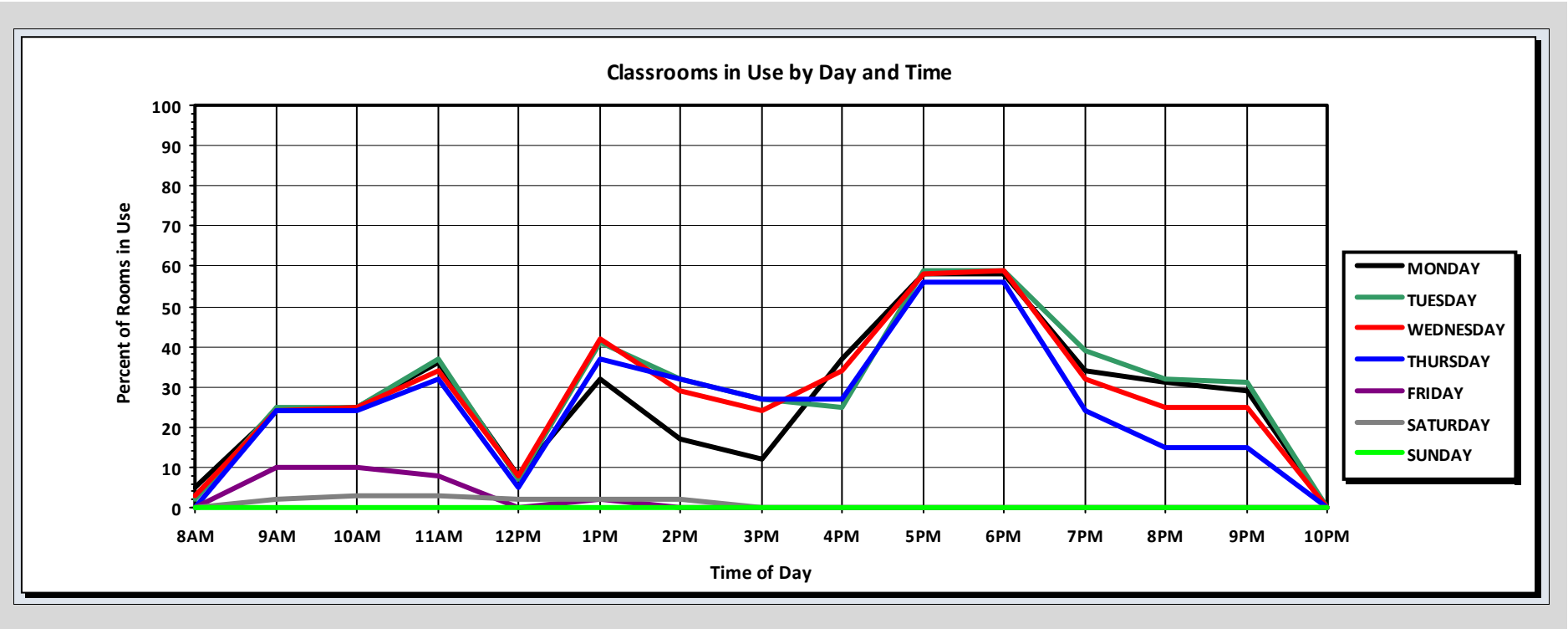
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College

Total Number of Classrooms: 59

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	5%	24%	25%	36%	8%	32%	17%	12%	37%	58%	58%	34%	31%	29%	0%
TUESDAY	2%	25%	25%	37%	7%	41%	32%	27%	25%	59%	59%	39%	32%	31%	0%
WEDNESDAY	3%	24%	25%	34%	8%	42%	29%	24%	34%	58%	59%	32%	25%	25%	0%
THURSDAY	0%	24%	24%	32%	5%	37%	32%	27%	27%	56%	56%	24%	15%	15%	0%
FRIDAY	0%	10%	10%	8%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	2%	3%	3%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

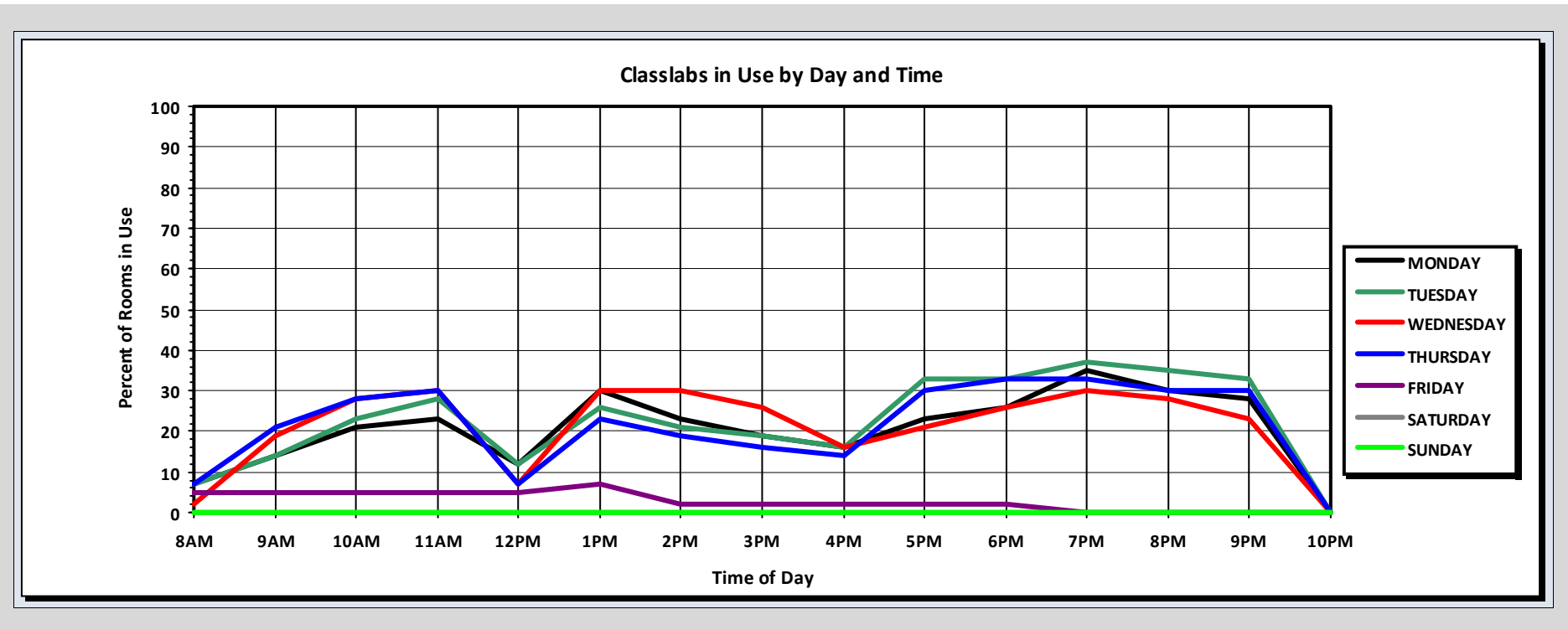


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College

Total Number of Classlabs: 43

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	7%	14%	21%	23%	12%	30%	23%	19%	16%	23%	26%	35%	30%	28%	0%
TUESDAY	7%	14%	23%	28%	12%	26%	21%	19%	16%	33%	33%	37%	35%	33%	0%
WEDNESDAY	2%	19%	28%	30%	7%	30%	30%	26%	16%	21%	26%	30%	28%	23%	0%
THURSDAY	7%	21%	28%	30%	7%	23%	19%	16%	14%	30%	33%	33%	30%	30%	0%
FRIDAY	5%	5%	5%	5%	5%	7%	2%	2%	2%	2%	2%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



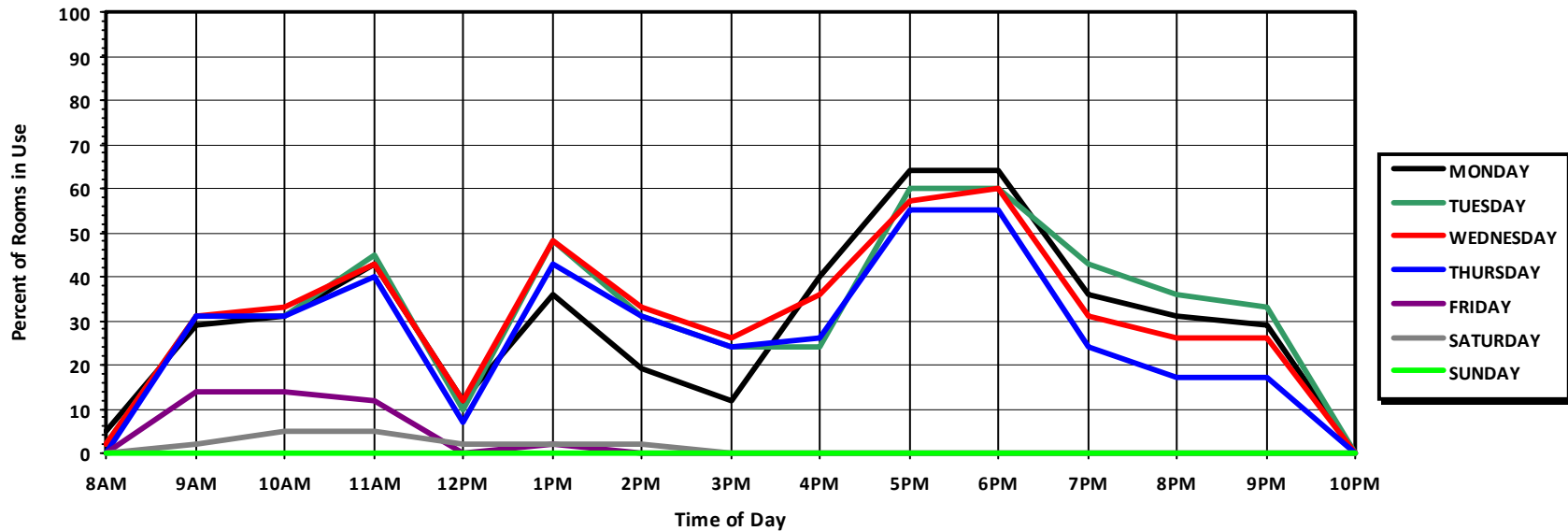
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College - Carson

Total Number of Classrooms: 42

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	5%	29%	31%	43%	12%	36%	19%	12%	40%	64%	64%	36%	31%	29%	0%
TUESDAY	2%	31%	31%	45%	10%	48%	31%	24%	24%	60%	60%	43%	36%	33%	0%
WEDNESDAY	2%	31%	33%	43%	12%	48%	33%	26%	36%	57%	60%	31%	26%	26%	0%
THURSDAY	0%	31%	31%	40%	7%	43%	31%	24%	26%	55%	55%	24%	17%	17%	0%
FRIDAY	0%	14%	14%	12%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	2%	5%	5%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



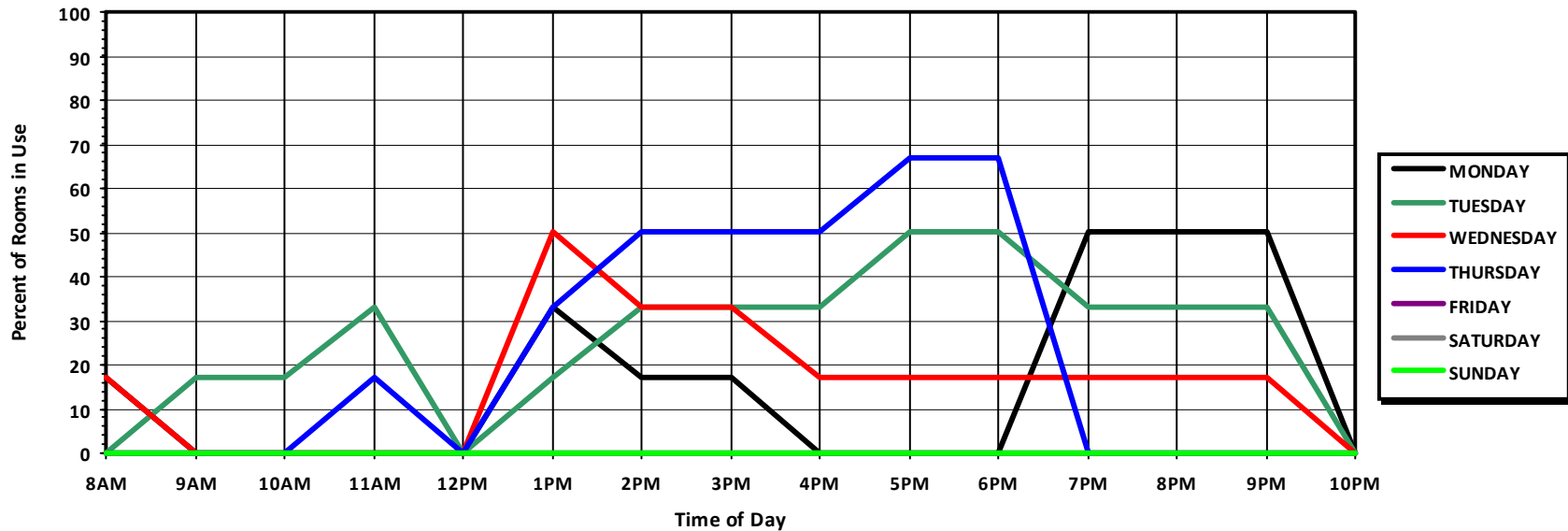
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014
Western Nevada College - Douglas**

Total Number of Classrooms: 6

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	0%	0%	0%	0%	33%	17%	17%	0%	0%	0%	50%	50%	50%	0%
TUESDAY	0%	17%	17%	33%	0%	17%	33%	33%	33%	50%	50%	33%	33%	33%	0%
WEDNESDAY	17%	0%	0%	0%	0%	50%	33%	33%	17%	17%	17%	17%	17%	17%	0%
THURSDAY	0%	0%	0%	17%	0%	33%	50%	50%	50%	67%	67%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



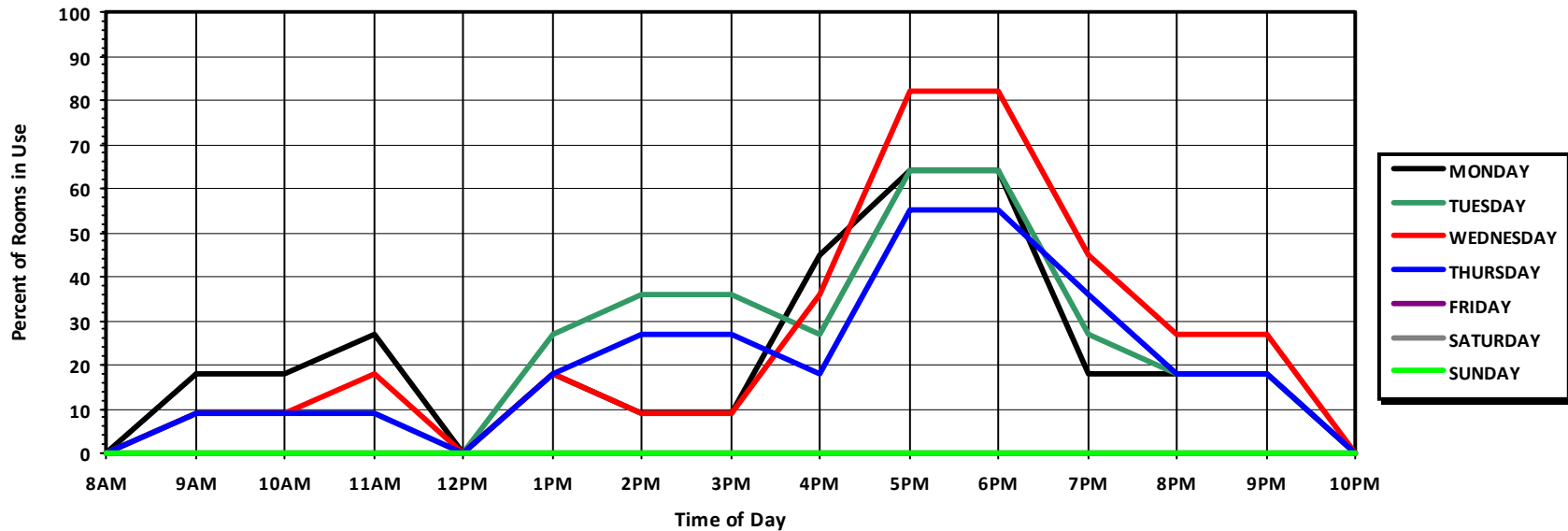
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College - Fallon

Total Number of Classrooms: 11

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	18%	18%	27%	0%	18%	9%	9%	45%	64%	64%	18%	18%	18%	0%
TUESDAY	0%	9%	9%	9%	0%	27%	36%	36%	27%	64%	64%	27%	18%	18%	0%
WEDNESDAY	0%	9%	9%	18%	0%	18%	9%	9%	36%	82%	82%	45%	27%	27%	0%
THURSDAY	0%	9%	9%	9%	0%	18%	27%	27%	18%	55%	55%	36%	18%	18%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



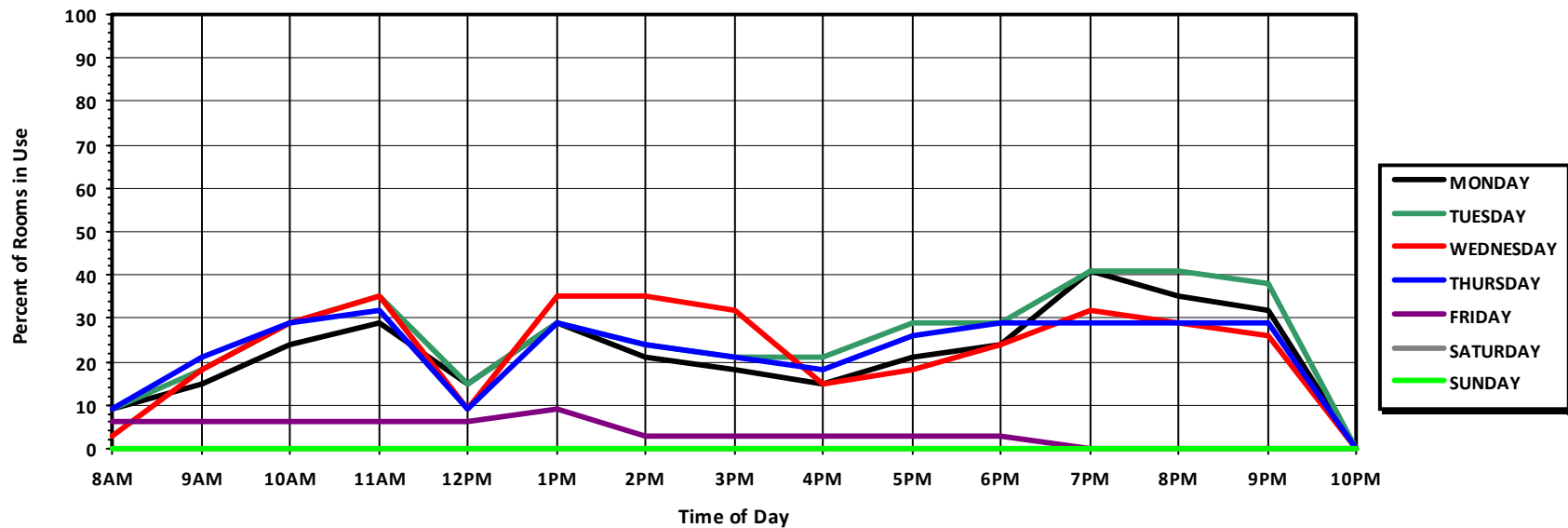
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College - Carson

Total Number of Classlabs: 34

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	9%	15%	24%	29%	15%	29%	21%	18%	15%	21%	24%	41%	35%	32%	0%
TUESDAY	9%	18%	29%	35%	15%	29%	24%	21%	21%	29%	29%	41%	41%	38%	0%
WEDNESDAY	3%	18%	29%	35%	9%	35%	35%	32%	15%	18%	24%	32%	29%	26%	0%
THURSDAY	9%	21%	29%	32%	9%	29%	24%	21%	18%	26%	29%	29%	29%	29%	0%
FRIDAY	6%	6%	6%	6%	6%	9%	3%	3%	3%	3%	3%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time

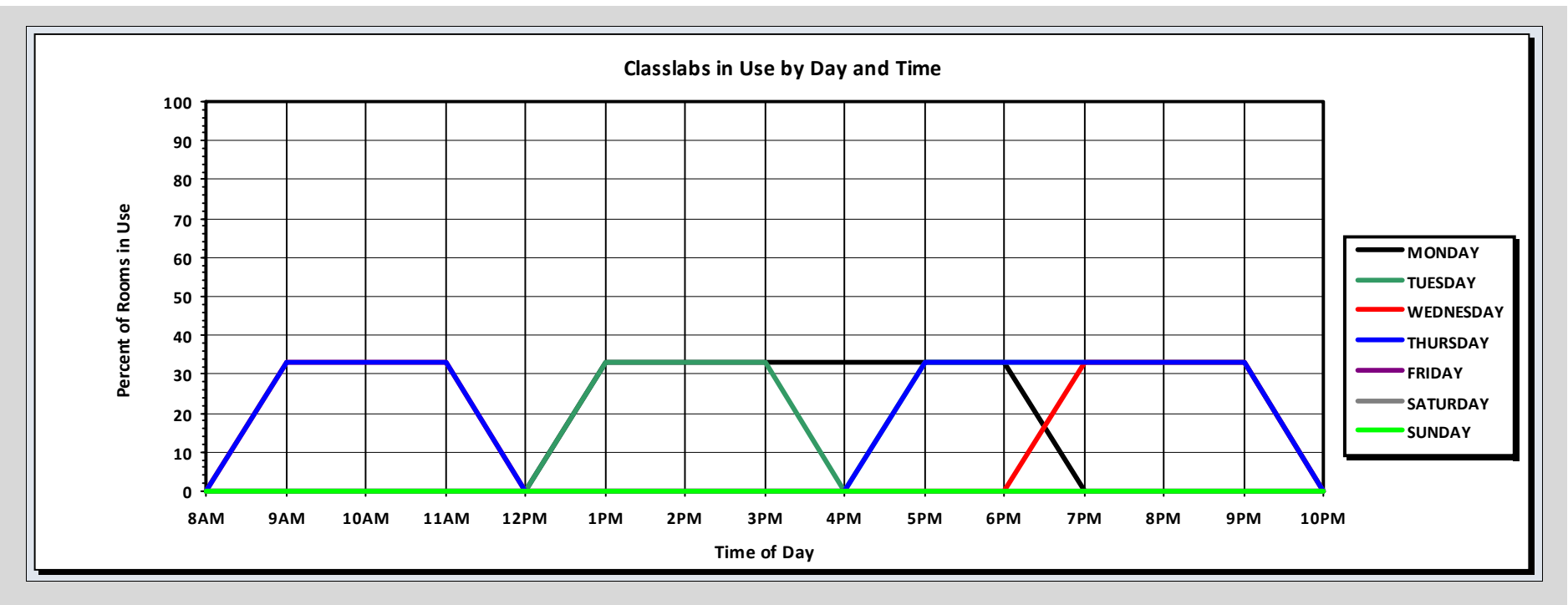


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College - Douglas

Total Number of Classlabs: 3

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	33%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	33%	33%	33%	0%	33%	33%	33%	33%	33%	0%
WEDNESDAY	0%	33%	33%	33%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	0%
THURSDAY	0%	33%	33%	33%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



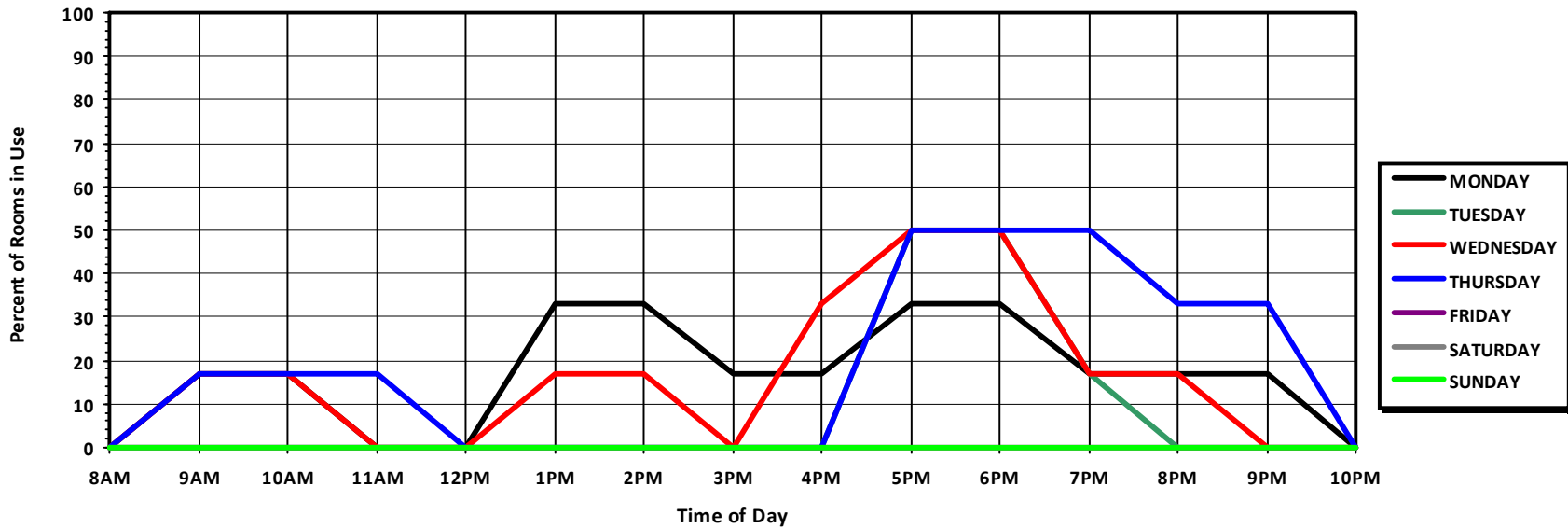
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014
 Western Nevada College - Fallon

Total Number of Classlabs: 6

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	17%	17%	0%	0%	33%	33%	17%	17%	33%	33%	17%	17%	17%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	17%	0%	0%	0%
WEDNESDAY	0%	17%	17%	0%	0%	17%	17%	0%	33%	50%	50%	17%	17%	0%	0%
THURSDAY	0%	17%	17%	17%	0%	0%	0%	0%	0%	50%	50%	50%	33%	33%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



College of Southern Nevada

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
College of Southern Nevada**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	243,913.00	3,842.00	247,755.00	129,320.91	118,434.09	145,264.63	102,490.37
200-249	Class Lab Facilities	272,983.00	1,744.00	274,727.00	237,928.09	36,798.91	267,261.76	7,465.24
250-299	Research Lab Facilities	245.00	0.00	245.00	2,400.37	(2,155.37)	3,225.90	(2,980.90)
400-455,530,535	Study Facilities	100,932.00	0.00	100,932.00	173,739.01	(72,807.01)	192,719.62	(91,787.62)
		618,073.00	5,586.00	623,659.00	543,388.38	80,270.62^[2]	608,471.91	15,187.09
300-349	Office Facilities	242,575.00	5,183.00	247,758.00				
350,355,680,685	Conference Room Facilities	16,104.00	488.00	16,592.00				
520,525	Athletics/Physical Education	18,973.00	0.00	18,973.00				
600-679,686-699	General Use Facilities	120,378.00	0.00	120,378.00				
700-799	Support Facilities	37,366.00	6,590.00	43,956.00				
800-899	Health Care Facilities	16,089.00	0.00	16,089.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	18,555.00	0.00	18,555.00				
		470,040.00	12,261.00	482,301.00				
Total Square Footage		1,088,113.00	17,847.00	1,105,960.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

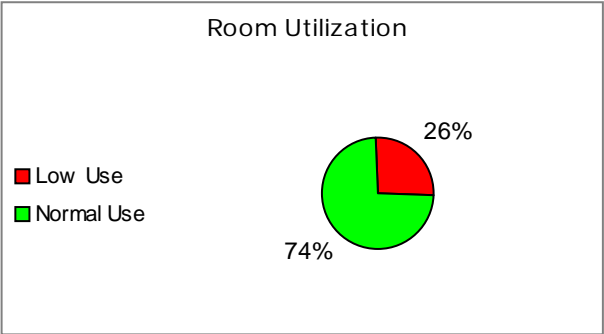
Fall 2013 / FY 2014
College of Southern Nevada

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	292	147
AREA	Number of square feet of space contained in the rooms	246,726	153,410
STNS	Number of student stations	10,729	3,471
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	37	24
CLASS	Number of classes scheduled in the rooms	2,127	805
ENRL	Number of students enrolled in the classes scheduled in the rooms	53,946	12,114
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	25	15
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	7,247	3,288
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	25	22
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	69	64

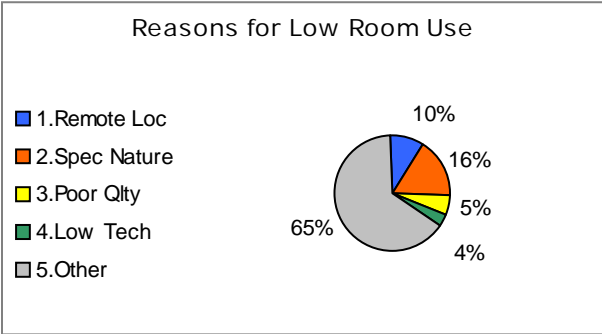
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2013 / FY 2014
College of Southern Nevada

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
ALC - Academic and Learning Centers	69	51	74%		8	2	0	0	41
CHEY - Cheyenne Campus	68	8	12%		0	4	3	2	1
HEN - Henderson Campus	41	8	20%		0	4	1	1	3
WCH - West Charleston Campus	114	9	8%		0	3	0	0	7
TOTAL:	292	76	26%		8	13	4	3	52



CLASSROOMS

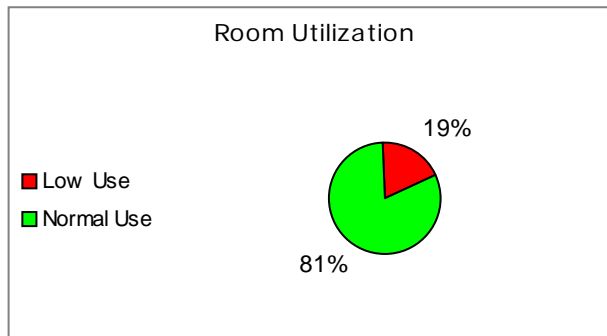


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

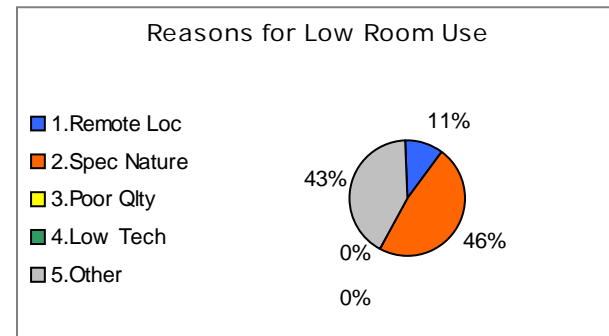
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2013 / FY 2014
 College of Southern Nevada

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
ALC - Academic and Learning Centers	9	6	67%		3	0	0	0	3
CHEY - Cheyenne Campus	61	6	10%		0	5	0	0	1
HEN - Henderson Campus	18	7	39%		0	4	0	0	3
WCH - West Charleston Campus	59	9	15%		0	4	0	0	5
TOTAL:	147	28	19%		3	13	0	0	12



CLASSLABS



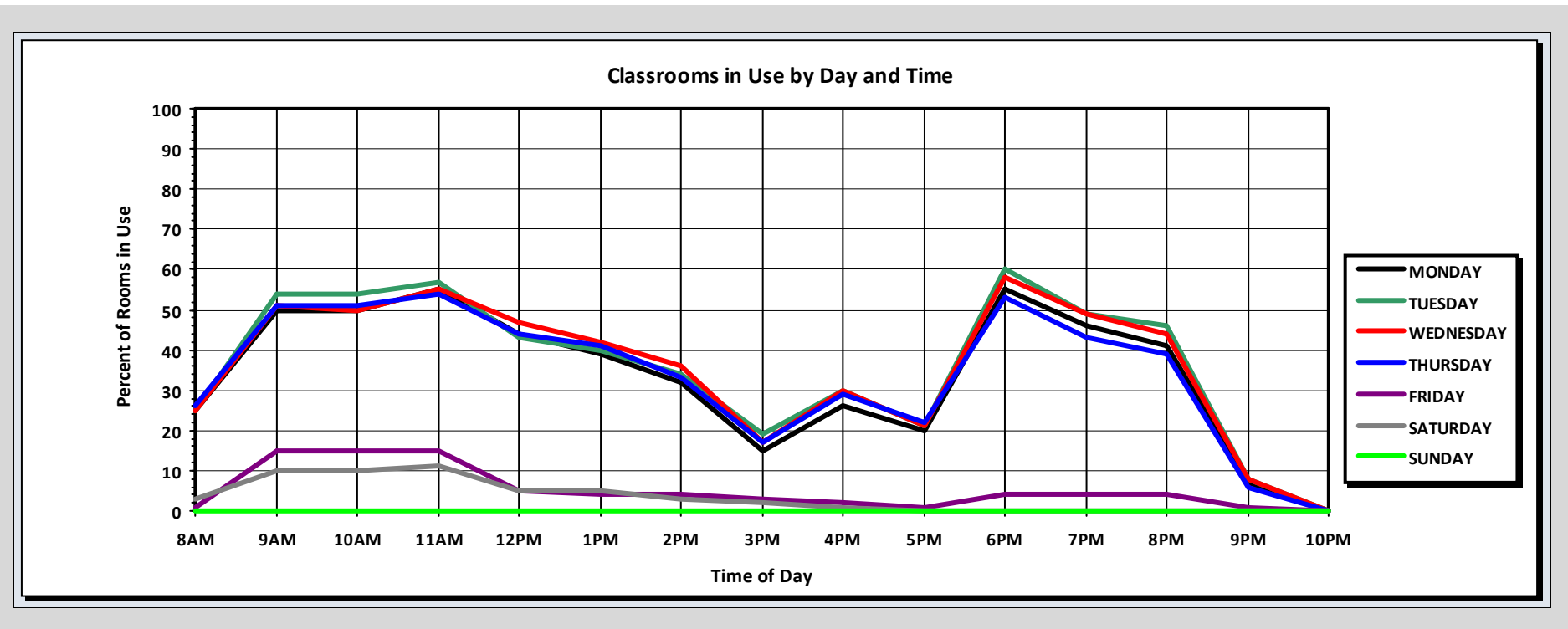
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 College of Southern Nevada

Total Number of Classrooms: 292

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	25%	50%	50%	55%	44%	39%	32%	15%	26%	20%	55%	46%	41%	7%	0%
TUESDAY	25%	54%	54%	57%	43%	40%	34%	19%	30%	21%	60%	49%	46%	8%	0%
WEDNESDAY	25%	51%	50%	55%	47%	42%	36%	17%	30%	21%	58%	49%	44%	8%	0%
THURSDAY	26%	51%	51%	54%	44%	41%	33%	17%	29%	22%	53%	43%	39%	6%	0%
FRIDAY	1%	15%	15%	15%	5%	4%	4%	3%	2%	1%	4%	4%	4%	1%	0%
SATURDAY	3%	10%	10%	11%	5%	5%	3%	2%	1%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

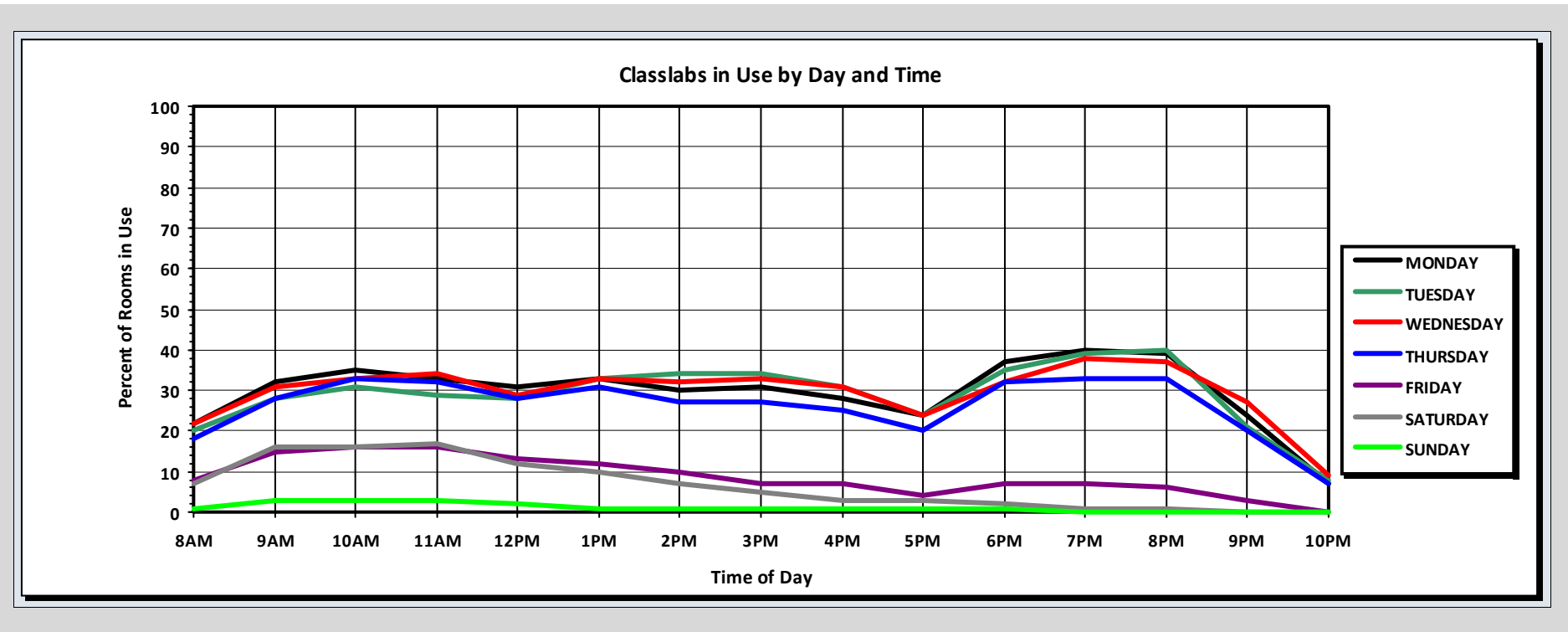


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2013 / FY 2014
 College of Southern Nevada

Total Number of Classlabs: 147

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	22%	32%	35%	33%	31%	33%	30%	31%	28%	24%	37%	40%	39%	24%	7%
TUESDAY	20%	28%	31%	29%	28%	33%	34%	34%	31%	24%	35%	39%	40%	21%	8%
WEDNESDAY	22%	31%	33%	34%	29%	33%	32%	33%	31%	24%	32%	38%	37%	27%	9%
THURSDAY	18%	28%	33%	32%	28%	31%	27%	27%	25%	20%	32%	33%	33%	20%	7%
FRIDAY	8%	15%	16%	16%	13%	12%	10%	7%	7%	4%	7%	7%	6%	3%	0%
SATURDAY	7%	16%	16%	17%	12%	10%	7%	5%	3%	3%	2%	1%	1%	0%	0%
SUNDAY	1%	3%	3%	3%	2%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

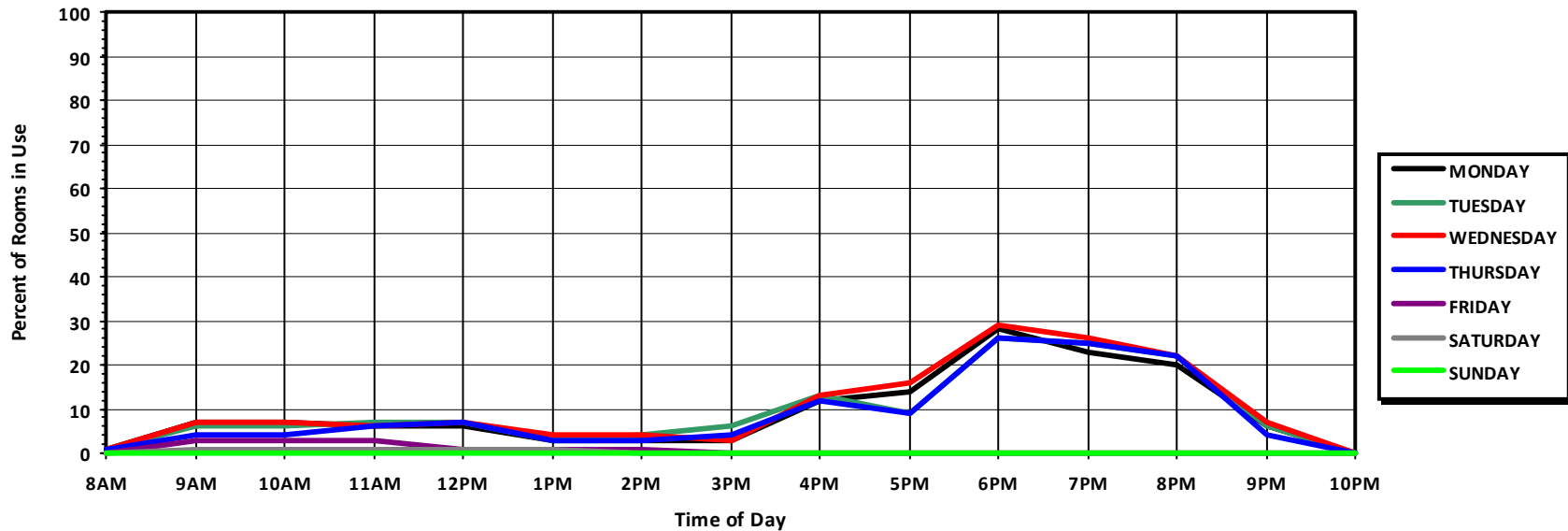
College of Southern Nevada - Academic and Learning Centers

Total Number of Classrooms: 69

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	1%	7%	7%	6%	6%	3%	3%	3%	12%	14%	28%	23%	20%	6%	0%
TUESDAY	1%	6%	6%	7%	7%	3%	4%	6%	13%	9%	26%	25%	22%	6%	0%
WEDNESDAY	1%	7%	7%	6%	7%	4%	4%	3%	13%	16%	29%	26%	22%	7%	0%
THURSDAY	1%	4%	4%	6%	7%	3%	3%	4%	12%	9%	26%	25%	22%	4%	0%
FRIDAY	0%	3%	3%	3%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014**

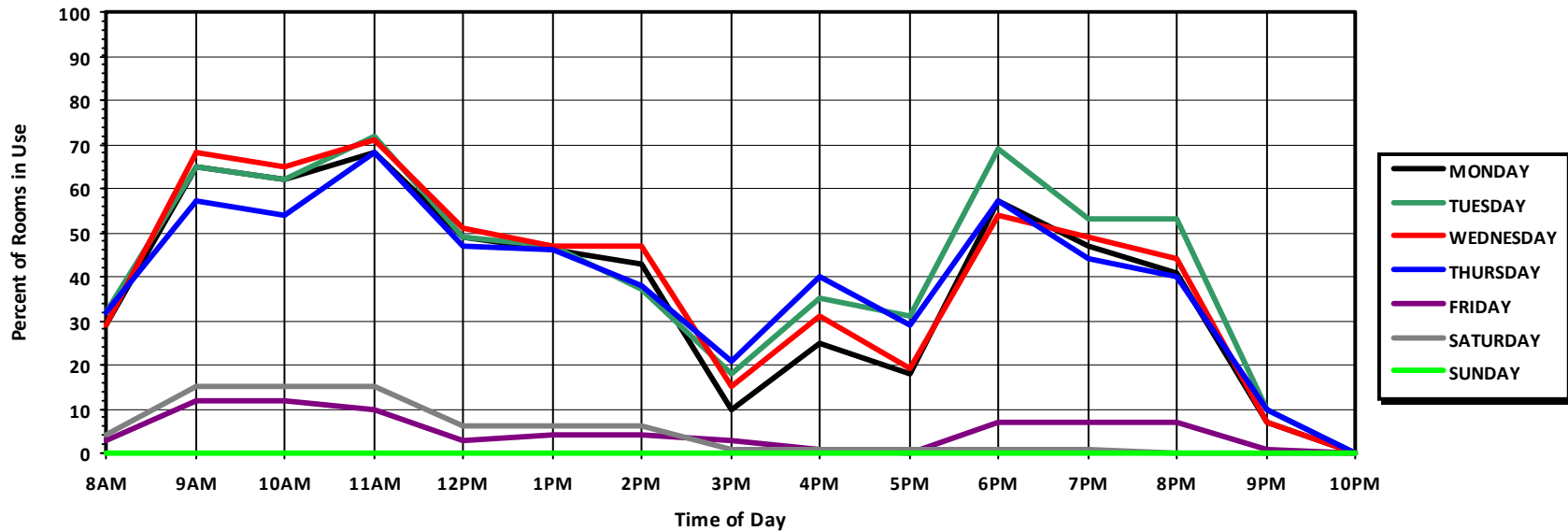
College of Southern Nevada - Cheyenne Campus

Total Number of Classrooms: 68

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	29%	65%	62%	68%	49%	46%	43%	10%	25%	18%	57%	47%	41%	7%	0%
TUESDAY	32%	65%	62%	72%	49%	47%	37%	18%	35%	31%	69%	53%	53%	10%	0%
WEDNESDAY	29%	68%	65%	71%	51%	47%	47%	15%	31%	19%	54%	49%	44%	7%	0%
THURSDAY	32%	57%	54%	68%	47%	46%	38%	21%	40%	29%	57%	44%	40%	10%	0%
FRIDAY	3%	12%	12%	10%	3%	4%	4%	3%	1%	0%	7%	7%	7%	1%	0%
SATURDAY	4%	15%	15%	15%	6%	6%	6%	1%	1%	1%	1%	1%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014**

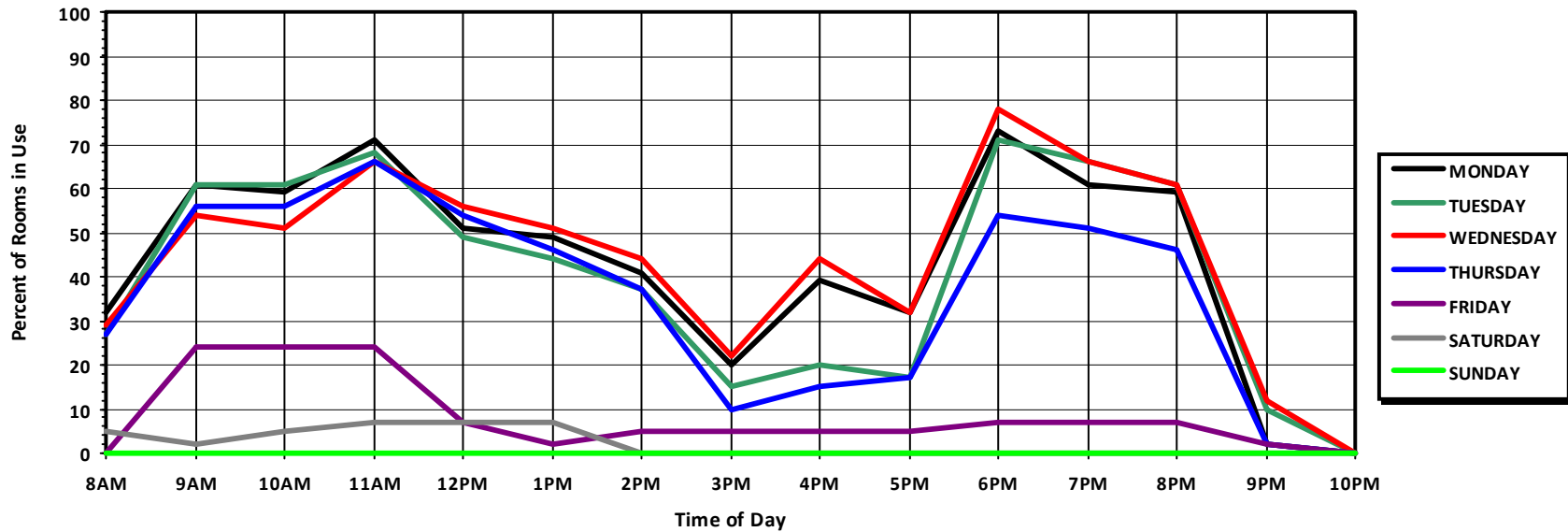
College of Southern Nevada - Henderson Campus

Total Number of Classrooms: 41

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	32%	61%	59%	71%	51%	49%	41%	20%	39%	32%	73%	61%	59%	2%	0%
TUESDAY	27%	61%	61%	68%	49%	44%	37%	15%	20%	17%	71%	66%	61%	10%	0%
WEDNESDAY	29%	54%	51%	66%	56%	51%	44%	22%	44%	32%	78%	66%	61%	12%	0%
THURSDAY	27%	56%	56%	66%	54%	46%	37%	10%	15%	17%	54%	51%	46%	2%	0%
FRIDAY	0%	24%	24%	24%	7%	2%	5%	5%	5%	5%	7%	7%	7%	2%	0%
SATURDAY	5%	2%	5%	7%	7%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014**

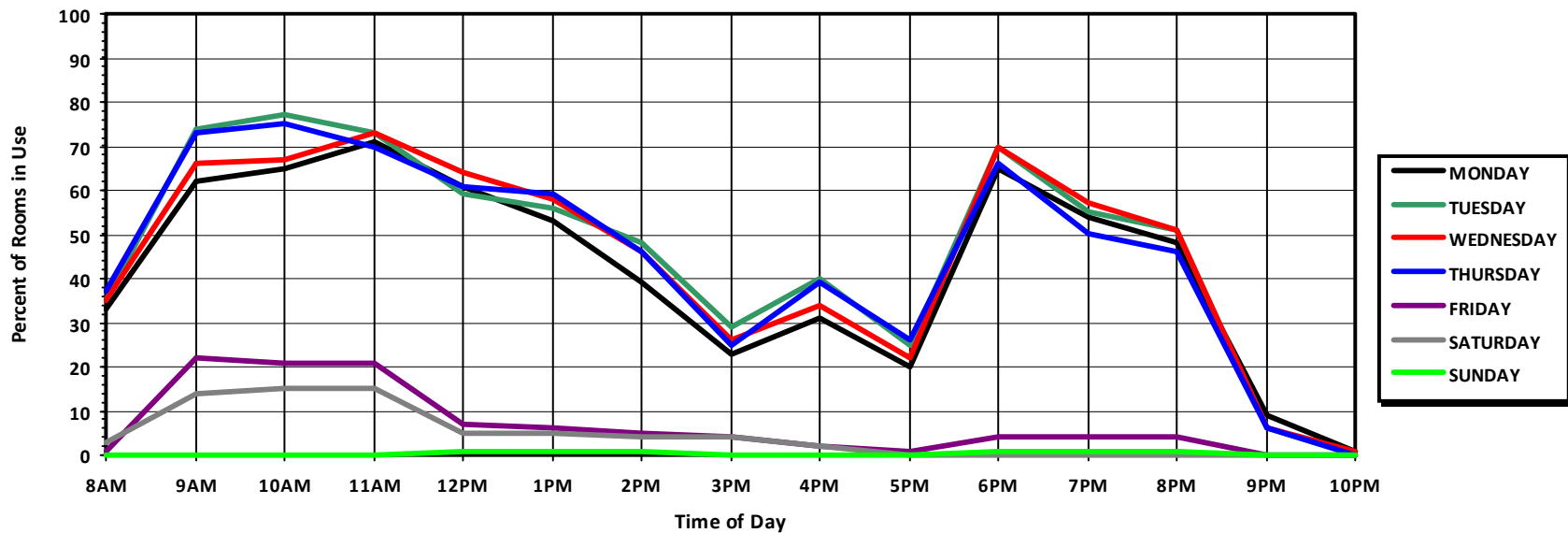
College of Southern Nevada - West Charleston Campus

Total Number of Classrooms: 114

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	62%	65%	71%	61%	53%	39%	23%	31%	20%	65%	54%	48%	9%	1%
TUESDAY	35%	74%	77%	73%	59%	56%	48%	29%	40%	25%	70%	55%	51%	6%	0%
WEDNESDAY	35%	66%	67%	73%	64%	58%	46%	26%	34%	22%	70%	57%	51%	6%	1%
THURSDAY	37%	73%	75%	70%	61%	59%	46%	25%	39%	26%	66%	50%	46%	6%	0%
FRIDAY	1%	22%	21%	21%	7%	6%	5%	4%	2%	1%	4%	4%	4%	0%	0%
SATURDAY	3%	14%	15%	15%	5%	5%	4%	4%	2%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	1%	1%	1%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

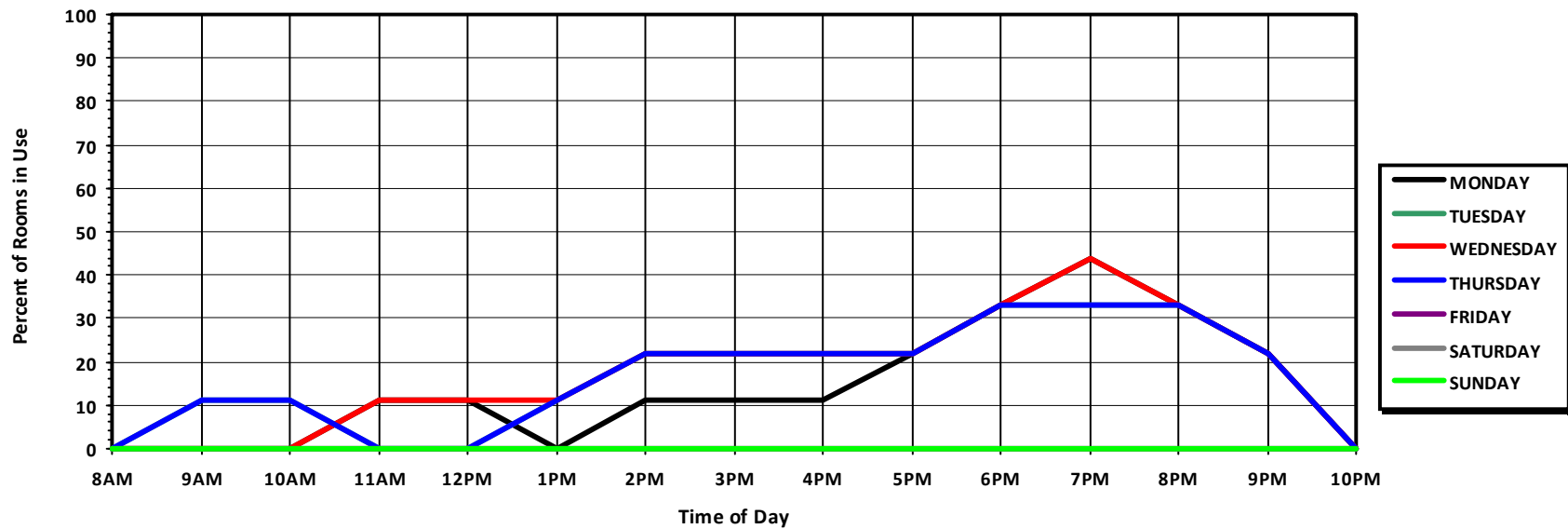
College of Southern Nevada - Academic and Learning Centers

Total Number of Classlabs: 9

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	11%	11%	0%	11%	11%	11%	22%	33%	44%	33%	22%	0%
TUESDAY	0%	11%	11%	0%	0%	11%	22%	22%	22%	22%	33%	33%	33%	22%	0%
WEDNESDAY	0%	0%	0%	11%	11%	11%	22%	22%	22%	22%	33%	44%	33%	22%	0%
THURSDAY	0%	11%	11%	0%	0%	11%	22%	22%	22%	22%	33%	33%	33%	22%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014

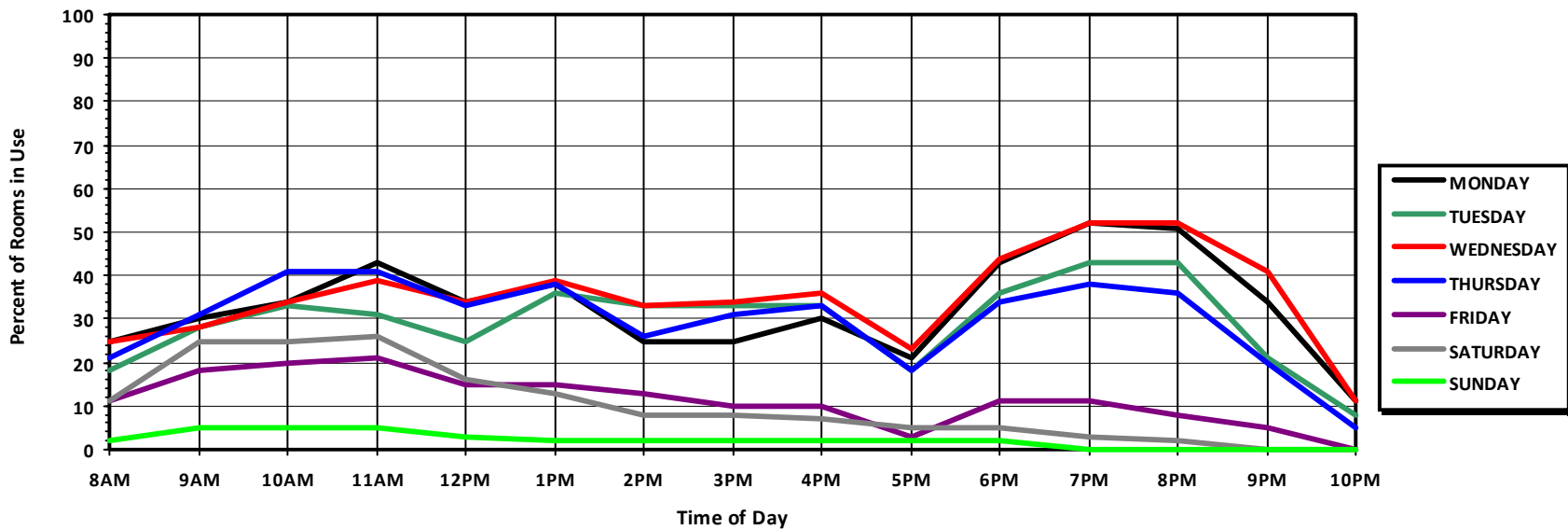
College of Southern Nevada - Cheyenne Campus

Total Number of Classlabs: 61

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	25%	30%	34%	43%	34%	38%	25%	25%	30%	21%	43%	52%	51%	34%	11%
TUESDAY	18%	28%	33%	31%	25%	36%	33%	33%	33%	18%	36%	43%	43%	21%	8%
WEDNESDAY	25%	28%	34%	39%	34%	39%	33%	34%	36%	23%	44%	52%	52%	41%	11%
THURSDAY	21%	31%	41%	41%	33%	38%	26%	31%	33%	18%	34%	38%	36%	20%	5%
FRIDAY	11%	18%	20%	21%	15%	15%	13%	10%	10%	3%	11%	11%	8%	5%	0%
SATURDAY	11%	25%	25%	26%	16%	13%	8%	8%	7%	5%	5%	3%	2%	0%	0%
SUNDAY	2%	5%	5%	5%	3%	2%	2%	2%	2%	2%	2%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2013 / FY 2014

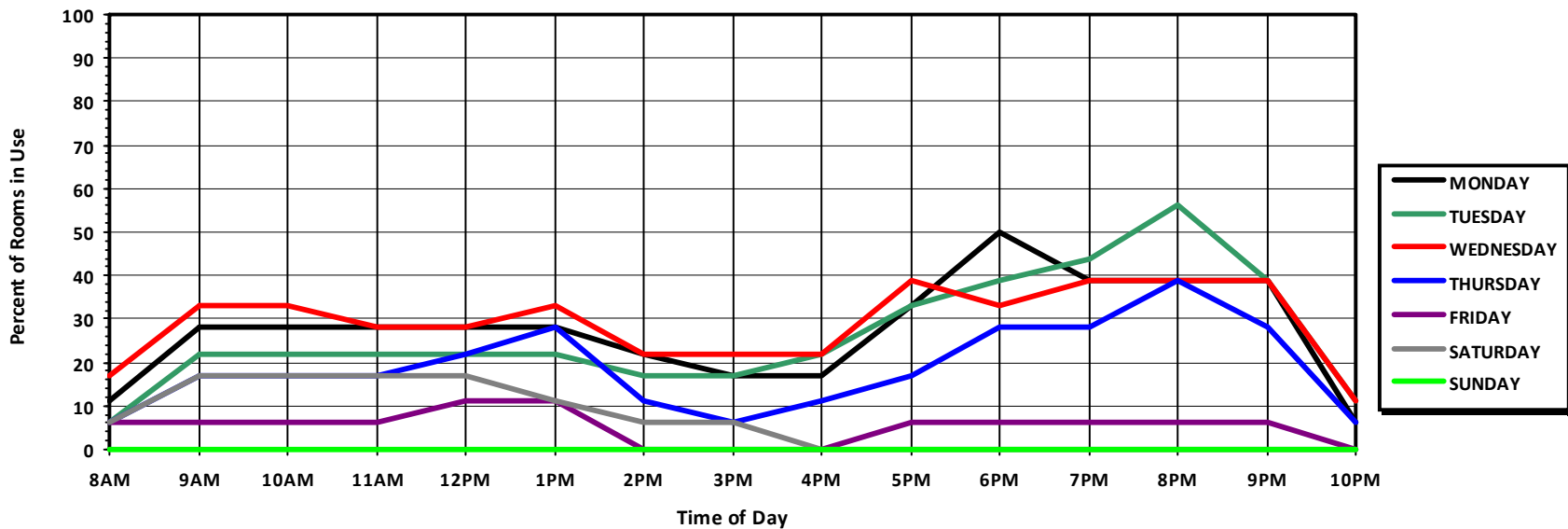
College of Southern Nevada - Henderson Campus

Total Number of Classlabs: 18

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	11%	28%	28%	28%	28%	28%	22%	17%	17%	33%	50%	39%	39%	39%	6%
TUESDAY	6%	22%	22%	22%	22%	22%	17%	17%	22%	33%	39%	44%	56%	39%	11%
WEDNESDAY	17%	33%	33%	28%	28%	33%	22%	22%	22%	39%	33%	39%	39%	39%	11%
THURSDAY	6%	17%	17%	17%	22%	28%	11%	6%	11%	17%	28%	28%	39%	28%	6%
FRIDAY	6%	6%	6%	6%	11%	11%	0%	0%	0%	6%	6%	6%	6%	6%	0%
SATURDAY	6%	17%	17%	17%	17%	11%	6%	6%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2013 / FY 2014

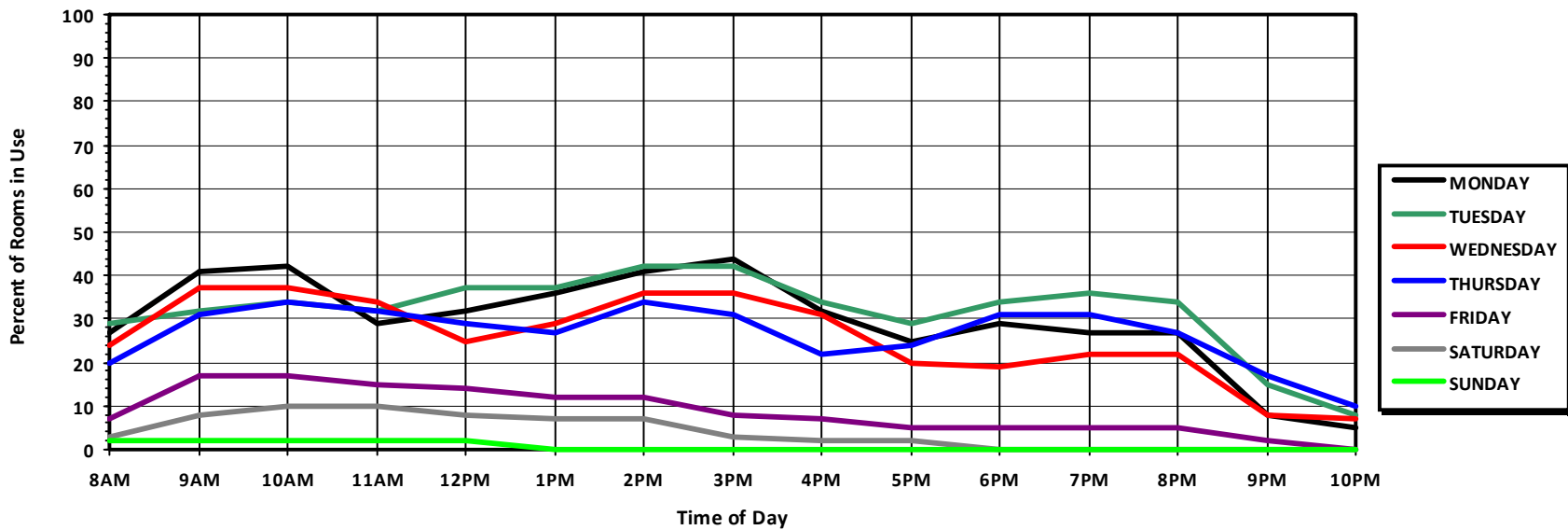
College of Southern Nevada - West Charleston Campus

Total Number of Classlabs: 59

For all sections occurring 10/14/2013 - 10/20/2013

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	27%	41%	42%	29%	32%	36%	41%	44%	32%	25%	29%	27%	27%	8%	5%
TUESDAY	29%	32%	34%	32%	37%	37%	42%	42%	34%	29%	34%	36%	34%	15%	8%
WEDNESDAY	24%	37%	37%	34%	25%	29%	36%	36%	31%	20%	19%	22%	22%	8%	7%
THURSDAY	20%	31%	34%	32%	29%	27%	34%	31%	22%	24%	31%	31%	27%	17%	10%
FRIDAY	7%	17%	17%	15%	14%	12%	12%	8%	7%	5%	5%	5%	5%	2%	0%
SATURDAY	3%	8%	10%	10%	8%	7%	7%	3%	2%	2%	0%	0%	0%	0%	0%
SUNDAY	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Desert Research Institute

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
Desert Research Institute**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	71,942.00	3,455.00	75,397.00	150,922.57	(75,525.57)	202,827.32	(127,430.32)
400-455,530,535	Study Facilities	7,572.00	0.00	7,572.00	13,560.06	(5,988.06)	13,560.06	(5,988.06)
		79,514.00	3,455.00	82,969.00	164,482.63	(81,513.63)^[2]	216,387.38	(133,418.38)
300-349	Office Facilities	94,177.00	1,453.00	95,630.00				
350,355,680,685	Conference Room Facilities	31,936.00	0.00	31,936.00				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	7,160.00	0.00	7,160.00				
700-799	Support Facilities	34,248.00	12,291.00	46,539.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	259.00	0.00	259.00				
All Other	All Other	11,824.00	0.00	11,824.00				
		179,604.00	13,744.00	193,348.00				

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
Total Square Footage		259,118.00	17,199.00	276,317.00^[3]				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

[3] 65% of the 66,426 GSF associated with the Rogers Science & Technology Building in Las Vegas is leased in perpetuity to the federal General Services Agency, and is excluded from this analysis, since the space is not under the direct control of DRI.

System Administration

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2013 / FY 2014
System Administration**

Actual SqF FALL 2013 / FY 2014

Predicted SqF FALL 2013 / FALL 2023

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00^[2]	0.00	0.00
300-349	Office Facilities	20,390.66	10,002.12	30,392.78				
350,355,680,685	Conference Room Facilities	8,138.21	1,936.13	10,074.34				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	749.47	0.00	749.47				
700-799	Support Facilities	8,670.82	3,919.00	12,589.82				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		37,949.16	15,857.25	53,806.41				
Total Square Footage		37,949.16	15,857.25	53,806.41				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required