

Nevada's ORIGINAL Complete College America Goal Goal v. Actual

The purpose of Complete College America is to significantly increase the number of Americans with a college degree or credential of value and to close attainment gaps for traditionally underrepresented populations. The national goal is by 2020, six out of 10 young adults will have a college degree or credential of value. Currently in Nevada the percentage of adults 25-64 with a college degree is 30.0% and of adults 25-34 is 28.3% (Source: The American Community Survey, 2011). Complete College America recommends an annual (compounding) increase of 1,064 additional completers of certificates, associate's degrees, and bachelor's degrees to help Nevada reach its goal.

Original Statewide Goal

1,064 Compounding Annually

	Annual Goals	Annual Increase	NSHE (888)	Privates (176)
2010*	12,008	-	10,027	1,981
2011	13,072	1,064	10,915	2,157
2012	14,136	1,064	11,804	2,332
2013	15,200	1,064	12,692	2,508
2014	16,264	1,064	13,580	2,684
2015	17,328	1,064	14,469	2,859
2016	18,392	1,064	15,357	3,035
2017	19,456	1,064	16,246	3,210
2018	20,520	1,064	17,134	3,386
2019	21,584	1,064	18,023	3,561
2020	22,648	1,064	18,911	3,737

* Baseline year (actuals)

Goal v. Actual

NSHE Share of the Statewide Goal: 888 compounding Annually

	2011			2012			2013		
	Goal	Actual	Difference	Goal	Actual	Difference	Goal	Actual	Difference
	13,072	13,574	502	14,136	14,710	574	15,200	15,349	149
Private	2,157	2,833	676	2,332	3,794	1,462	2,508	3,727	1,219
NSHE	10,915	10,741	-174	11,804	10,916	-888	12,692	11,622	-1,070
UNLV	3,994	3,777	-217	4,319	3,684	-635	4,644	3,858	-786
UNR	2,525	2,412	-113	2,730	2,603	-127	2,936	2,759	-177
NSC	266	262	-4	288	272	-16	310	302	-8
CSN	2,217	2,271	54	2,397	2,348	-49	2,578	2,741	163
GBC	374	383	9	405	428	23	435	420	-15
TMCC	1,023	1,142	119	1,107	1,086	-21	1,189	1,020	-169
WNC	516	494	-22	558	495	-63	600	522	-78

NOTE: Actual figures for NSHE institutions do not include skills certificates (less than 30 credits).

ORIGINAL COMPLETE COLLEGE AMERICA GOALS

Original Assumptions:

- Nevada's statewide goal as recommended by CCA: 1,064 awards compounding annually through 2020
- NSHE's share of the goal -- 888 awards compounding annually
- Private institutions' share of the goal -- 176 compounding annually
- 14 private institutions reporting to IPEDS offering bachelor's and/or associates degrees
- Due to a lack of data at the time, only 1 to 2 year certificates were included (skills certificates [less than 30 credit certificates] were excluded)

	# Distr of Original Annual Goal (888)	% Distr of Original Annual Goal (888)
CSN	181	20.4%
GBC	30	3.4%
TMCC	83	9.3%
WNC	42	4.7%
NSC	21	2.4%
UNLV	325	36.6%
UNR	206	23.2%
	888	100.0%

Method for distributing the original 888 goal was based on historical degree productivity. As a result institution's that were historically high producers proportionally took on the greatest share of the goal.

RE-CALIBRATED COMPLETE COLLEGE AMERICA GOALS

Assumptions for Re-Calibration:

- More privates in the state to share the 1,064 goal -- 18 private institutions
- As a result of more private institutions to share the goal, NSHE's share of the goal was reduced to 790 awards compounding annually
- Private institutions' share of the 1,064 goal increased to 274 compounding annually
- 2012-13 will become the new base year and includes skills certificates (less than 30 credit certificates)
- Confirmed with CCA that skills certificates may be appropriately counted towards the state

	# Distr of Revised Annual Goal (790)	% Distr of Revised Annual Goal (790)	2012-13 Actuals* (New Base Year)	2013-14 Target	% Increase over 2012-13 Actual
CSN	283	35.8%	4,230	4,513	6.7%
GBC	39	4.9%	591	630	6.6%
TMCC	114	14.4%	1,705	1,819	6.7%
WNC	55	7.0%	815	870	6.7%
NSC	18	2.3%	302	320	6.0%
UNLV	162	20.5%	3,858	4,020	4.2%
UNR	119	15.1%	2,759	2,878	4.3%
	790	100.0%	14,260	15,050	

New goals were established through discussions with the CCA Working Group and approved by the Council of Presidents.

*Includes skills certificates for the community colleges

NEW COMPLETE COLLEGE AMERICA GOALS

Revised Effective 2013-14

Statewide Goal: 1,064 compounded annually

NSHE Share of the Statewide Goal: 790 compounded annually

RE-CALIBRATED INSTITUTION-LEVEL COMPLETE COLLEGE AMERICA GOALS								
	BASE	TARGETS/GOALS						
	2012-13	2013-14	2015-15	2015-16	2016-17	2017-18	2018-19	2019-20
CSN	4,230	4,513	4,796	5,079	5,362	5,645	5,928	6,211
GBC	591	630	669	708	747	786	825	864
TMCC	1,705	1,819	1,933	2,047	2,161	2,275	2,389	2,503
WNC	815	870	925	980	1,035	1,090	1,145	1,200
NSC	302	320	338	356	374	392	410	428
UNLV	3,858	4,020	4,182	4,344	4,506	4,668	4,830	4,992
UNR	2,759	2,878	2,997	3,116	3,235	3,354	3,473	3,592
Privates	3,727	4,001	4,275	4,549	4,823	5,097	5,371	5,645
	17,987	19,051	20,115	21,179	22,243	23,307	24,371	25,435