

## DIFFERENTIAL PROGRAM FEE PROPOSALS

### *Previously Approved Differential Program Fees*

At the December 2010 and March 2011 meetings of the Board of Regents, differential program fees were presented and approved for the following disciplines:

- UNLV – upper-division and graduate level Architecture (12/10)
- UNLV – upper-division and graduate level Nursing (12/10)
- UNLV – graduate level Physical Therapy (12/10)
- UNLV – graduate level Business (3/11)
- UNR – upper-division and graduate level Engineering (12/10)
- UNR – graduate level Business (3/11)

### *Background*

At the April 2010 special meeting, the Board adopted provisions authorizing institutions to establish differential program fees under certain circumstances and mandated the Chancellor to develop policies and procedures concerning the implementation of such. The policy authorization provides that programs that can be justified as high cost and/or high demand may be considered for differential program fees. Further, the policy limits the application of such fees to upper-division course work, and pending the current proposal to the Board, graduate level programs only. (*Title 4, Chapter 17, Section 10*)

### *Differential Program Fee Proposals*

In proposing a differential fee, institutions are required to provide the following information, based on the Board's directive at the September 2010 meeting and outlined in the *NSHE Procedures and Guidelines Manual* (Chapter 7, Section 8):

- Indicate how student involvement was obtained and how any concerns raised by students were addressed.
- Identify all existing special course fees associated with the program, indicating those that will be eliminated. In accordance with Board policy, at the upper-division (300-400 level) and graduate level (pending Board approval) special course fees for consumables may be continued and continuing special course fees must identify the consumables covered by the fee. An institution may include the cost of consumables in the differential program fee. Special courses fees for lower division (100-200 level) course work may continue.
- For high demand programs, indicate program demand by including program enrollments for the preceding five years and total number of students wait-listed or denied admission in the program during the preceding five years.
- For high cost programs, indicate total annual program costs as a function of total revenues and expenditures for the preceding five years.
- Indicate estimated revenue generated from the proposed program fee based on projected enrollments and how such funds will be expended in support of the program.

Based on these guidelines, the following pages include the institutional proposals for differential program fees in Social Work and Urban Leadership at UNLV and the accelerated Nursing track at NSC.

# UNLV Social Work

**UNIVERSITY OF NEVADA, LAS VEGAS**  
**DIFFERENTIAL FEE PROPOSAL FOR UNLV MASTERS OF SOCIAL WORK PROGRAM**

**Response to Specific Board Policy Questions:**

**1. Student Involvement:**

In the fall 2011 semester the School of Social Work sought input from students concerning the differential fee proposal for the Masters of Social Work program in light of a new fee structure proposal. On September 21, 2011 the Graduate Program Coordinator had a Brown Bag Lunch Program with students to discuss the differential fee proposal. The major concern expressed in this meeting centered on the impact that the fee might have on financial aid. The School also posted an announcement on its website explaining the differential fee proposal and seeking comments. To date, the School has received little feedback

In April of 2011 students were asked via email to provide responses to the differential fee proposal for the Masters of Social Work program. This was the first student input and 15 responses were received. Although none of the students wanted to see an increase in fees, most understood that differential fees are being proposed as an alternative to possible program elimination. The majority of students stated that they would support the minimum possible amount of differential fees if it meant keeping the Masters of Social Work program. Some students expressed concern that the program may still be eliminated at some point even if differential fees were charged.

**2. Special Course Fees.**

Listed below is information on the current courses fees for all courses impacted by differential fees, along with the proposed adjustments to assure that all remaining course fees are for consumables only. Please note there are no campus/President approved course fees for this program (<\$50). All fees were reviewed as part of this analysis to assure that the only fees remaining would be for items consumed during the course of the semester by students.

Course	Board Approved	Campus Approved	Non-Consumables Portion	New/Final Course Fee
SW 7005A - Field Practicum - Forensic Social Work	225	0	210	15
SW 719 - Foundation Practice Internship I	225	0	210	15
SW 729 - Foundation Practicum II	225	0	210	15
SW 739 - Field Practicum I (DP)	225	0	210	15
SW 749 - Field Practicum II (DP)	225	0	210	15
SW 759 - Field Practicum I (MCP)	225	0	210	15
SW 769 - Field Practicum II (MCP)	225	0	210	15
Fees Effective January 1, 2012				

**The course fees remaining for the Masters of Social Work program will cover travel for off-site practicums.**

The changes to the Board manual to implement these fee changes are noted below, which would result in only fees for course consumables remaining.

**P&G Manual, Chapter 9, Section 9.1. Special Course Fees**

**Fee changes effective Fall 2012. Existing fees remain in effect until that time.**

**1. University of Nevada, Las Vegas**

SW 7005A, Field Practicum-Forensic Social Work	<del>\$225.00/course</del> <b>\$15.00/course</b>
SW 719, Foundation Practicum Internship I	<del>\$225/course</del> <b>\$15.00/course</b>
SW 729, Foundation Practicum II	<del>\$225/course</del> Effective Spring 2011 <b>\$15.00/course</b>
SW 739, Field Practicum I (DP)	<del>\$225/course</del> <b>\$15.00/course</b>
SW 749, Field Practicum II (DP)	<del>\$225/course</del> Effective Spring 2011 <b>\$15.00/course</b>
SW 759, Field Practicum I (MCP)	<del>\$225/course</del> <b>\$15.00/course</b>
SW 769, Field Practicum II (MCP)	<del>\$225/course</del> Effective Spring 2011 <b>\$15.00/course</b>

**3. High Demand Programs.**

**Master of Social Work**

Program Enrollments

Standing	Annual FTE					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Masters	49.5	60	64	72.8	65.2	62

## Student Admissions

	Applicants	Wait Listed	Denied Admission	% Denied Admission
FY 2006	177	0	49	27.7%
FY 2007	171	0	53	28.7%
FY2008	181	0	46	27.1%
FY 2009	205	0	86	23.9%
FY 2010	196	0	74	25.0%

### **Masters of Social Work Program Demand:**

The Masters of Social Work is a high demand program. The graduate program receives close to 200 applications each year with an acceptance rate of 71-76 %. Program enrollments could be increased significantly if we had sufficient resources to accommodate demand. However, we cannot do so given the possibility of eliminating 4-5 faculty lines as currently proposed, unless differential fees are approved by the Board. UNLV has one of the lowest graduate tuition in the region (\$14,370) for a similar program, as evidenced by the following table. By allowing us to move toward a tuition rate of \$460-480 per credit hour, which includes both the per credit fee and the differential fee, it would bring us into the mid-range of social work graduate tuition/fees in the western region. It is the only program in southern Nevada that provides both the undergraduate and graduate level degrees which lead to social work licensure. It should be noted that 34% of the students who entered our Master of Social Work's program this fall were from out of state. Differential tuition would also allow us to explore offering an online MSW at a rate much lower than for-profit, private institutions, and opening up the program to an even wider market. There are a growing number of accredited programs (Florida State, University of New England and University of Southern California) that do offer an online MSW, each with remarkable enrollment growth.

School	Term	FT Total Cost
Arizona State	Semester	\$17,696
UC Berkeley	Semester	16,948
UCLA	Quarter	17,777
Colorado State	Semester	14,446
Portland State	Semester	9,356
Loma Linda	Quarter	29,040
U. Southern California	Semester	41,120
University of Denver	Semester	29,628

School	Term	FT Total Cost
University of Washington	Semester	29,628
Brigham Young	Semester	33,480
University of Utah	Semester	10,286
Washington University	Semester	32,760
University of Nevada-current	Semester	14,370
University of Nevada-proposed	Semester	22,589

#### 4. High Cost Programs.

The information below as of FY 2010 compares the average cost per FTE student for the differential fee program to the projected average cost per FTE student for the entire institution.

<u>Program</u>	<u>Average Cost per AAFTE</u>	<u>Program Cost Rank at UNLV</u>
Institutional Average	\$11,833	
Master of Social Work	\$16,504	8 <sup>th</sup> out of 62

#### Master of Social Work

5 Year Budget History								
	Instruction Program Costs (1), (2)	Non-Instruction Pro-Rated General Fund Costs (3)	Total General Fund Program Costs	State General Fund Portion of Registration Fees	Collected Tuition	Pro-Rated General Fund Revenue	Total State Supported Revenue	% of Total GF of Total Revenue
FY 07	943,862	355,686	1,299,547	107,592	217,741	974,215	1,299,547	75.0%
FY 08	983,658	403,968	1,387,626	131,119	151,472	1,105,035	1,387,626	79.6%
FY 09	1,075,820	473,046	1,548,866	171,160	227,208	1,150,498	1,548,866	74.3%
FY 10	1,056,856	371,419	1,428,275	168,779	217,741	1,041,754	1,428,275	72.9%
FY 11	1,023,304	351,659	1,374,962	176,146	189,340	1,009,476	1,374,962	73.4%

(1) Accounts for Programs were identified by the Provost Office and the Budget Office Gathered Expense Data for the identified accounts from Advantage

(2) Instruction Program Cost is for Graduate Costs in the Masters of Social Work program only

(3) The is a per AFTE calculation using the department's AFTE to appropriate the non-instructional functions to the department's expenses.

**5. Projected Revenues and Expenditures.**

**Summary of Projected Annual Revenue from Differential Fees**

	Projected Revenue			Distribution			
	Academic Year	Summer	Total	Program	Financial Aid	Department/ Course Fee	Total
Master of Social Work	373,620	107,775	481,395	366,976	72,209	42,210	481,395

**Summary of use of Program funds noted above:**

Social Work: MSW Degree	
Financial Aid	\$ 72,209
Offset to Course Fees	42,210
Operating Dollars	6,000
3-4 FTE Faculty Lines including one FIRS	360,976
<b>Total</b>	<b>\$481,395</b>

**Distribution of Fees and Tuition - Differential Fees  
UNLV School of Social Work**

The following fee distribution for the University of Nevada, Master of Social Work designated courses (based on the course designator noted below) has been approved by the Board of Regents:

Fees Effective Fall 2012

	<b>Graduate</b>
Master of Social Work (SW)	
Graduate Financial Aid	15% of Diff Fee
Non-Consumable Course Fee Offset	9% of Diff Fee
Program direct revenue	76% of Diff Fee

WUE Student: Would pay 1.5 times the differential fee increment.

Good Neighbor: Would pay the full differential fee rate, in addition to the Good Neighbor rate

Distance Ed Rates: Would reflect the same differential fee increment.

**6. Proposed Fee.**

DIFFERENTIAL FEE LEVELS EFFECTIVE FALL 2012 ACADEMIC YEAR AND SUMMER 2013:  
DIFFERENTIAL FEE INCREMENT IN ADDITION TO REGISTRATION FEES

The differential fee rates for these three programs will remain as noted below unless changes are approved by the Board (for Academic Year and Summer Terms). The differential fees will apply to courses with designators as noted below:

**Fees Effective Fall 2012.**

<b>Discipline</b>	<b>Course Pre-Fix</b>	<b>Course Level</b>	<b>Amount (per credit hour)</b>
Social Work	SW	700	\$125.00



# UNLV

## Urban Leadership

**UNIVERSITY OF NEVADA, LAS VEGAS**  
**DIFFERENTIAL FEE PROPOSAL FOR UNLV MASTERS OF ARTS IN URBAN LEADERSHIP PROGRAM**

The Masters of Arts in Urban Leadership is a redesign of a PK-12 leadership concentration in an approved M.Ed. in education leadership that was housed in the former Department of Educational Leadership. The Board, at the September 2011 meeting, approved this program change. This redesigned program is now housed in the Greenspun College of Urban Affairs. It retained those elements necessary for state certification for education administrators, but addresses leadership standards in a broader way, capturing the expertise in public administration, community engagement, communication, and marketing/media offered in the School of Environmental and Public Affairs. This degree addresses national educational reform directives calling for school leaders to be more broadly prepared; to be able to "lead across boundaries" as community leaders.

**Response to Specific Board Policy Questions:**

**1. Student Involvement:**

Thirty-five graduate students were asked during the Spring 2011 semester if they would be less likely to enroll in the Urban Leadership program if differential tuition were charged. To a person they all said the higher tuition charges would not stop them from enrolling, especially since the existing UNLV tuition was so low by comparison to other competing higher education institutions and because they felt the quality of the education being offered would be worth the extra money.

The Department of Educational Leadership was eliminated during Academic Year 2010-11. With the uncertainty of what would happen to the program, the portal for new graduate student admission was closed. There are no new students to seek additional input from. The information from Spring 2011 is the most relevant information.

**2. Special Course Fees.**

Listed below is information on the current courses fees for all courses impacted by differential fees, along with the proposed adjustments to assure that all remaining course fees are for consumables only. Please note there are no campus/President approved courses (>\$50). All fees were reviewed as part of this analysis to assure that the only fees remaining would be for items consumed during the course of the semester by students.

		Board Approved	Campus Approved	Non- Consumables Portion	New/Final Course Fee
EDA 790	Internship	\$400	0	\$400	0

The changes to the Board manual to implement these fee changes are noted below, which would result in no special course fees for this program.

**P&G Manual, Chapter 7, Section 9.1. Special Course Fees**

Fee changes effective Fall 2012. Existing fees remain in effect until that time.

**1. University of Nevada, Las Vegas**

EDA 790, Internship

\$400.00/course

**3. High Demand Programs.**

Educational Leadership PK-12 \* Note: this is a master’s level program only, and that is the information noted below.

Program Enrollments

Standing	Annual FTE					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Masters	110	115	118	106	91	65

Student Admissions

Year	Applicants	Admitted	Matriculated
FY2007	89	60	51
FY2008	85	53	42
FY2009	69	48	41
FY2010	65	48	41
FY2010*	8	7	6

\* Educational Leadership PK-12 Program was transferred to the Greenspun College of Urban Affairs and was approved by the Board as a new program, Urban Leadership, at the September 2011 Board Meeting. In addition, this program had come under consideration through program elimination and its enrollment in FY 2011 reflects this uncertainty on the part of students. FY 2011 Enrollments in particular were low because of the uncertainty of the future of the program.

**Masters of Art in Urban Leadership Program Demand:**

Several select institutions offer programs focused specifically on urban school leaders, but few of those institutions have developed a program that integrates leadership preparation for multiple social institutions in an urban setting.

Although the rapid population growth has slowed in southern Nevada, it has not stopped; Clark County School District (CCSD) recognizes the need to prepare new community leaders. We are working with CCSD on the development of a system where a cohort of students selected by the district would enter the program each year. That population would be independent from the natural interests among individuals seeking a career change or career advancement.

Additionally, the retirement of the Baby Boom generation, typically the most experienced leaders in communities, means that employment opportunities will exist for high quality leaders.

Our enrollment projections are consistent with programs nationally.

As illustrated in the information below, the Masters of Art in Urban Leadership program, including the new differential fee is quite competitive. Currently this Masters program at UNLV is significantly lower than the program costs of the local competition (Phoenix and Nova Southeastern)

University	In-State Program Costs
Arizona State University	24,984
University of Arizona	19,208
UCLA	19,491
University of Utah	12,663
University of Virginia	24,804
Colorado State University	18,432
Portland State University	16,899
Phoenix University	23,352
Nova Southeastern	25,020
UNLV Current	10,562
UNLV Proposed	16,862

#### 4. High Cost Programs.

The information below compares the projected average cost per FTE student for the Masters of Art in Urban Leadership program to the projected average cost per FTE student for the entire institution (FY 2010 data used for this analysis).

Program	Average Cost per AAFTE	Program Cost Rank at UNLV
Institutional Average	\$11,833	
Master of PK-12 Educational Leadership	\$19,109	5 <sup>th</sup> out of 62

**Master of Educational Leadership PK-12**

The data below is from College of Education. This program was transferred to Urban Leadership and is now called the Masters of Arts in Urban Leadership.

5 Year Budget History								
	Instruction Program Costs (1), (2)	Non-Instruction Pro-Rated General Fund Costs (3)	Total General Fund Program Costs	State General Fund Portion of Registration Fees	Pro-rated Tuition	Pro-Rated General Fund Revenue	Total State Supported Revenue	% of Total GF of Total Revenue
FY 07	1,583,407	652,090	2,235,497	197,252	71,848	1,966,397	2,235,497	88.0%
FY 08	1,716,863	725,880	2,442,743	235,605	71,410	2,135,728	2,442,743	87.4%
FY 09	1,797,640	766,750	2,564,390	277,430	74,461	2,212,498	2,564,390	86.3%
FY 10	1,740,503	603,840	2,344,343	274,396	63,171	2,006,776	2,344,343	85.6%
FY 11	1,453,561	516,144	1,969,705	258,537	53,224	1,657,943	1,969,705	84.2%
(1)	Accounts for Programs were identified by the Provost Office and the Budget Office Gathered Expense Data for the identified accounts from Advantage							
(2)	Instruction Program Cost is for Graduate Costs in the PK-12 Educational Administration Program Only							
(3)	The is a per AFTE calculation using the department's AFTE to appropriate the non-instructional functions to the department's expenses.							

\* As noted above, this program has been transferred to the Greenspun College of Urban Affairs and the new name of Urban Leadership was approved by the Board at the September 2011 Board of Regent’s meeting.

**5. Projected Revenues and Expenditures.**

**Summary of Projected Annual Revenue from Differential Fees**

	Projected Revenue			Distribution			Total
	Academic Year	Summer	Total	Program	Financial Aid	Department/ Course Fee	
Masters of Art in Urban Leadership	157,500	135,000	292,500	239,600	43,875	9,025	292,500

**Summary of use of Program funds noted above:**

Urban Leadership	
Financial Aid	\$ 43,875
Offset to Course Fees	9,025
Operating Dollars	4,600
2-3 Faculty Lines	235,000
<b>Total</b>	<b>\$292,500</b>

**Distribution of Fees and Tuition - Differential Fees  
Masters of Arts in Urban Leadership**

The following fee distribution for the University of Nevada, Masters of Arts in Urban Leadership designated courses (based on the course designator noted below) has been approved by the Board of Regents:

Fees Effective Fall 2012

Masters of Arts in Urban Leadership	<b>Graduate</b>
Graduate Financial Aid	15% of Diff Fee
Non-Consumable Course Fee Offset	3% of Diff Fee
Program direct revenue	82% of Diff Fee

WUE Student: Would pay 1.5 times the differential fee increment.

Good Neighbor: Would pay the full differential fee rate, in addition to the Good Neighbor rate

Distance Ed Rates: Would reflect the same differential fee increment.

**6. Proposed Fee.**

DIFFERENTIAL FEE LEVELS EFFECTIVE FALL 2012 ACADEMIC YEAR AND SUMMER 2013:  
DIFFERENTIAL FEE INCREMENT IN ADDITION TO REGISTRATION FEES

The differential fee rates for these three programs will remain as noted below unless changes are approved by the Board (for Academic Year and Summer Terms). The differential fees will apply to courses with designators as noted below:

**Fees Effective Fall 2012.**

<b>Discipline</b>	<b>Course Pre-Fix</b>	<b>Course Level</b>	<b>Amount (per credit hour)</b>
Urban Leadership	UBL	700	\$150.00

NSC  
Nursing – Accelerated Track

**Nevada State College**  
Differential Fee Proposal for NSC's School of Nursing  
Second Degree Accelerated Track

Response to Specific Board Policy Questions:

**1. Student Involvement**

The Dean of the School of Nursing met with the entire cohort of students enrolled in the 12-month Accelerated Track in September of 2010 and 2011. In the meetings with each of these cohorts, Dean Snyder explained that due to the nature of the program and the significant costs incurred in administering the program, the college was considering doubling the tuition for the Accelerated nursing program for future cohorts in order to keep the program viable. The students completed a survey that asked "If the tuition had doubled for the upper division nursing courses, would you have applied for NSC's 12-month accelerated nursing track?" Of the 38 responses, 79% stated "yes" and added that the NSC accelerated track was still the greatest value for an accelerated nursing degree (given that the available alternative accelerated programs range from \$25,000 - \$60,000), the differential tuition remained competitive, and completing the program in 12 months was important. Of the "no" responses, the concerns cited were financial and the majority of the students who expressed these concerns stated they would have applied for the regular BSN track instead. Many students indicated that the abbreviated time frame of the accelerated program was a financial incentive because they could begin working sooner and were willing to pay extra to complete the program in one year rather than two. The students were not thrilled about the proposal, but by and large, understood the necessity and felt it was an appropriate solution to the current fiscal difficulties.

**2. Special Course Fees**

Listed below is information on the current course fees for all courses impacted by differential fees, along with the proposed adjustments to assure that all remaining course fees are for consumables only. All fees were reviewed as part of this analysis to assure that the only fees remaining would be for items consumed during the course of the semester by students.

<b>Course</b>	<b>Board Approved Fee</b>	<b>Non-"Consumables" Portion</b>	<b>New/Final Course Fee</b>
NURS 329	\$300	\$180	\$120
NURS 338	\$300	\$180	\$120
NURS 347	\$300	\$180	\$120
NURS 412	\$300	\$180	\$120

Note: The above list does not include the pre-nursing courses NURS 100, NURS 122 and NURS 337 which do not require admission to the School of Nursing and do not include a clinical component.



The course fees includes, but are not limited to, to the following consumable items: linens for hospital beds, patient gowns, washcloths and towels, bandages, sterile gloves, simulated blood, simulated medications, IV solutions, syringes, needles, alcohol wipes, soap, tubes and catheters, tongue depressors, connectors for ophthalmoscopes and otoscopes, batteries, and oxygen administration.

### 3. High Demand Programs

The Accelerated Track currently admits once a year to begin in Fall Semester. The School of Nursing does not use "Wait Lists".

Year	Applicants	Admitted	Denied Admission	% Denied Admission
2011	54	16	38	70%
2010	63	24	39	62%
2009	53	32	21	40%
2008	50	35	15	30%
2007	66	34	32	48%

Admission to any school of nursing is highly competitive. According to the American Association of Colleges of Nursing (AACN, 2010) the National acceptance rate is 42.3%. Across the nation 42,000 qualified students were turned away from baccalaureate programs alone due to space limitations in schools of nursing. Students may turn to the for-profit education sector or seek a lower level of education in order to pursue a BSN and be qualified to be licensed as an RN. The starting salary of a new RN graduate can range from around \$30,000-\$64,000 per year on average (PayScale, 2011). This salary will increase over time, as nurses gain experience, certifications, and specialize in a specific area.

### 4. High Cost Programs

The information below compares the average cost per FTE student (for FY11) for the differentiated fee program to the average cost per FTE students for the entire institution. The projected cost information below includes instructional costs and all other projected support costs within the state budget.

Institutional Average Cost/AAFTE	\$4,504
Nursing Cost/AAFTE	\$8,095

#### FY11

Nursing Instruction	\$2,137,465
Proportional General Support (10.07% Total)	\$995,514
	<u>\$3,132,979</u>

## 5. Projected Revenues and Expenditures

### Summary of Projected Annual Revenue from Differential Fees

(NOTE: The estimates below are based on FY11 enrollment number. The implementation of the differential fee will impact the total numbers of enrollment and therefore the total incremental revenue.)

Projected Revenue		Distribution			
12 Month Program	TOTAL	Program	Financial Aid	CSCLV Fees	TOTAL
	\$288,108	\$210,332	\$43,216	\$34,560	\$288,108

Summary of use of Program Funds noted above:

- Fund 12-month faculty positions specific for accelerated track to increase enrollment in accelerated track
- Help fund clinical faculty and PTIs to increase enrollment in regular and part-time tracks
- Help fund faculty development

### Distribution of Fees and Tuition - Differential Fees

#### NSC School of Nursing - Effective Fall 2012

The following fee distribution for the NSC, NURS designated courses for the Accelerated Track is proposed for approval by the Board of Regents:

NURS designator for Accelerated Track only	Amount of Differential Fee
Financial Aid	15%
Non-Consumable Course Fee Offset	12%
Program direct revenue	73%

WUE Student: Would pay 1.5 times the differential fee increment.

Good Neighbor: Would pay the full differential fee rate, in addition to the Good Neighbor rate

Distance Ed Rates: Would reflect the same differential fee increment.

## 6. Proposed Fee

Differential fee levels effective Fall 2012

The differential fee rates for the accelerated track BSN Program will remain as noted below unless changes are approved by the Board of Regents for the academic year 2012. The differential fees will apply to courses designated for the accelerated track.

Fees effective Fall 2012

<b>Course Prefix</b>	<b>Course Level</b>	<b>Amount (per credit hour)</b>
NURS	300-400	\$113.25

Comparative Program Costs:

The information provided below shows current comparisons for the program costs for Nursing compared with other BSN nursing programs locally offered in the Las Vegas area.

**Total Program Cost Comparisons**  
(Does not include any mandatory fees)

<b>NSC Current Registration Fee Structure</b>	<b>Proposed Differential Fee Structure</b>	<b>UNLV Fee Structure</b>	<b>Touro Fee Structure</b>	<b>Roseman Univ of Health Sciences Fee Structure</b>
6.3 K	12.6 K	18.8 K	34.7 K	49 K

# Procedures & Guidelines Manual Revisions

**PROPOSED REVISIONS – P&G MANUAL**  
**CHAPTER 7, SECTION 7**  
**Differential Program Fees**

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 7. Differential Program Fees

The following differential program fees have been reviewed and approved by the Board of Regents. Rates are assessed in addition to registration fees.

Program	Course Prefix	Course Level	Amount	Effective Date
<b>University of Nevada, Las Vegas</b>				
Architecture	AAD, AAE, ABS, AAL, LAND, AAI, AAP	300-400	\$156.75/credit	Spring 2012
Architecture	AAE, AAD	500-700	\$239.50/credit	Spring 2012
Business	MBA, FIN, MKT, MGT	500-700	\$100/credit	Spring 2012
Nursing	NURS	300-400	\$156.75/credit	Spring 2012
Nursing	NURS	500-700	\$239.50/credit	Spring 2012
Physical Therapy	DPT	500-700	\$239.50/credit	Spring 2012
<b><i>Social Work</i></b>	<b><i>SW</i></b>	<b><i>700</i></b>	<b><i>\$125/credit</i></b>	<b><i>Fall 2012</i></b>
<b><i>Urban Leadership</i></b>	<b><i>UBL</i></b>	<b><i>700</i></b>	<b><i>\$150/credit</i></b>	<b><i>Fall 2012</i></b>
<b>University of Nevada, Reno</b>				
Business	ACC, BADM, BUS, ENT, GAM, FIN, IS, MGT, MKT	600-700	\$100/credit	Fall 2011
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	300-400	\$21.25/credit	Fall 2011*
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	300-400	\$42.50/credit	Fall 2012*
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	300-400	\$85.00/credit	Fall 2013*
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	600-700	\$25.00/credit	Fall 2011*
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	600-700	\$50.00/credit	Fall 2012*
Engineering	BME, ENGR, CHE, CEE, CPE, CS, EE, GE, ME, MINE, MSE	600-700	\$100.00/credit	Fall 2013*
<b><i>Nevada State College</i></b>				
<b><i>Nursing – Accelerated Track Only</i></b>	<b><i>NURS</i></b>	<b><i>300-400</i></b>	<b><i>\$113.25/credit</i></b>	<b><i>Fall 2012</i></b>

\*Phase in of per credit fee over three years.

***NSHE Procedures and Guidelines Manual***  
**CHAPTER 7, SECTION 9 (in part)**  
Special Course Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 9.     Special Course Fees

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1. University of Nevada, Las Vegas

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SW 7005A, Field Practicum-Forensic Social Work	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b>
SW 719, Foundation Practicum Internship I	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b>
SW 729, Foundation Practicum II	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b> [Effective Spring 2011]
SW 739, Field Practicum I ( <i>DP</i> )	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b>
SW 749, Field Practicum II ( <i>DP</i> )	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b> [Effective Spring 2011]
SW 759, Field Practicum I ( <i>MCP</i> )	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b>
SW 769, Field Practicum II ( <i>MCP</i> )	<del>[\$225.00/course]</del> <b><i>\$15/course</i></b> [Effective Spring 2011]

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Section 9. Special Course Fees

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1. University of Nevada, Las Vegas

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[~~EDA 790, Internship~~ ***\$400.00/course***]

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Section 9.     Special Course Fees

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3. Nevada State College

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NURS 329	\$300.00/course
NURS 338	\$300.00/course
NURS 347	\$300.00/course
NURS 412	\$300.00/course
<b><i>NURS 329 – Accelerated Track only</i></b>	<b><i>\$120/course</i></b>
<b><i>NURS 338 – Accelerated Track only</i></b>	<b><i>\$120/course</i></b>
<b><i>NURS 347 – Accelerated Track only</i></b>	<b><i>\$120/course</i></b>
<b><i>NURS 412 – Accelerated Track only</i></b>	<b><i>\$120/course</i></b>

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