

Special Fees: Student Fees

Institution	Fee Name	Type of Fee (eg: orientation, late registration, etc)	Fee Status - new, revised or continuing	Current Fee Amount	Proposed Fee Amount	Narrative/ Rationale	Annual Number of students impacted	Anticipated Annual Revenue
UNLV	School of Dental Medicine Deposit - 1st deposit due prior to 5/1	seat deposit	revised	\$500.00	\$750.00	Asking to change the language found in Chapter 7, Section 4, as well as change the language found in Chapter 7, Section 8. This new policy will allow the school to receive a firm commitment from serious, qualified applicants while remaining within peer group norms for seat deposits. The current deposits are too low and allow prospective students to "hold" a seat while they consider other options. The result is that the dental school misses the opportunity to offer these seats to serious, qualified applicants in a competitive window of opportunity and loses strong candidates to other institutions. By increasing the deposit amount and the due date it will give the school a competitive edge.	82	\$61,500 to be collected from 1st deposit
UNLV	School of Dental Medicine Deposit - 2nd deposit due by 5/1	seat deposit	revised	\$500.00	\$1,000.00		82	\$82,000 to be collected from 2nd deposit;
UNLV	School of Dental Medicine Deposit - Student accepted after 5/1	seat deposit	revised	\$1,000.00	\$1,750.00			\$140,000 will be credited to 80 students' tuition; net revenue to be \$143,000 minus \$140,000 to equal \$3,500
UNLV	William S. Boyd School of Law Deposit - 1st Deposit due no sooner than April 1	seat deposit	revised	\$500.00	\$500.00	Asking to change the language found in Chapter 7, Section 3, as well as insert into Chapter 7, Section 8, to "All admitted law students must deposit \$500 to hold the applicant's place in the class. The deadline for deposit will meet the Law School Admission Council's Statement of Good Admission and Financial Aid Practices requiring admitted students to deposit no sooner than April 1. If the entering law students offer of admission has come after March 1, the admitted law student will be required to deposit within one of month of acceptance for admission. The deposit will be applied toward tuition and is not refundable. A second \$500 non-refundable deposit will be due June 10 for all admitted law students who were accepted prior to May 10 and paid the initial \$500 deposit. This second non-refundable deposit is	181	\$90,500 to be collected from 1st deposit

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UNLV	William S. Boyd School of Law Deposit - 2nd Deposit due June 10	seat deposit	new	\$0.00	\$500.00	required to continue to hold the applicant's place in the class. Both of these deposits will be applied toward registration fees and/or tuition. All admitted law students accepted after May 10 must, according to the date specified in the acceptance packet for admission, make a \$1,000 nonrefundable deposit to hold the applicant's place in the class. This deposit is required to hold the applicant's place in the class and will be applied toward registration fees and/or tuition" This would bring the Law School into alignment with the other two professional schools' deposits at UNLV (Dental & MBA) and other law schools. Also, it would reduce the number of forfeited deposits by requiring students to decide earlier that they are interested in attending. If they decide to forfeit early in the process, they only lose \$500. If they decide to move forward, the whole \$1000 is applied to the tuition cost.	181	\$90,500 to be collected from 2nd deposit; \$159,000 will be credited to 159 students' tuition; net revenue to be \$181,000 minus \$159,000 to equal \$22,000
UNLV	Student Life Facilities Fee for Summer Session	Facility Fee	revised	\$14.50 per credit up to 3 credits	\$14.50 per credit up to 6 credits	UNLV's existing Student Life Facilities fee is \$173 per semester (fall and spring) for students taking more than 3 credits; the fee for Summer Term is \$14.50 per credit up to a maximum of 3 credits or \$43.50 total for all of Summer Term. The Summer Term limit was related to the limitations of the old Student Information System; with the implementation of the new PeopleSoft student information system, UNLV is requesting revision of the policy to charge \$14.50 per credit in Summer up to a maximum of 6 credits or \$87 maximum per student in Summer. This is more in alignment with the academic semester fee. The incremental revenue from the change is estimated at approximately \$373,000 per year.	12,795	\$373,000

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UNLV	Mexico Study Abroad Application Fee	Application Fee	Delete	\$100.00	\$0.00	UNLV at one time had a Mexico Study Abroad Program. The program was discontinued several years ago, so we are requesting deletion of the \$100 application fee for this program.	-	\$0
NSC	Returned Check Charge			N/A	\$25.00	The fee will be assessed to cover the cost of mailing a 10-day payment notice via USPS certified mail and processing the documentation with the Clark County District Attorney's Bad Check unit if necessary.	10	\$ 250.00
NSC	Nursing Central Fee			N/A	\$140.00	This fee is a one-time charge for enrolled pre-licensure nursing students only (not RN to BSN students). The students will have mobile and web access to four nursing reference books (e.g., current Drug Guides) and MEDLINE journals for two years. This at-cost fee reduces the current cost that students pay for these resources.	80	\$ 11,200.00
CSN	Application Fee-International Students	Application Fee	Revised--Reduction in fee	\$50.00	\$25.00	To address processing costs for the application fee, CSN is requesting a reduction in the fee from \$50.00 to \$25.00. In addition to reflection of costs, this will place CSN's fee at a level consistent with other community colleges.	183 students for Fall '10 and Spring '11	(\$4,575)
CSN	International Student Fee	Processing Fee - per semester	New	\$0.00	\$50.00	This new fee will help CSN defer costs associated with the support for enrolled International Students. Advising and operational coordination are intensive for this student population, but are necessary to ensure adequate support for their timely progress toward graduation through proper course selection and general support services as well as to satisfy VISA and housing requirements.	1,278 students for Fall '10 and Spring '11	\$63,900
CSN	Graduation, Diploma or Certificate Fee, all programs	Graduation	Revised--Reduction in fee	\$15.00	\$0.00	CSN wishes to remove any financial impediment to students who desire to participate in graduation and/or seek to receive their diploma/certificate and achieve officially recognized completion.	3,000	(\$45,000)
CSN	GED Pre-Test	Testing Fee	Discontinue	\$10.00	\$0.00	CSN will remove this fee to be consistent with other NSHE institutions.	230	(\$2,300)

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CSN	Returned Check Fee	Fee	Revised	\$15.00	\$25.00	CSN asks to increase the fee to reflect the actual costs that are incurred by the college for a returned check.	135 returned checks	\$3,375
GBC	Application Fee- International Students	Application Fee	New	\$0.00	\$25.00	Due to the additional cost of paperwork, communications, postage and the regulations regarding International Students, we are requesting this fee to help offset the costs	10	250

Special Fees: Special Course Fees

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UNLV	MUS 481E - Student Teaching: Elem (formerly known as EDEL 481)	course fee	revised*	\$400.00	\$400.00	Asking for name change. This fee has been attached to EDEL 481 since the inception of the Graduate Licensure Program. Now that the program has moved to the Department of Music the equivalent course is MUS 481E and the fee needs to continue in order to appropriately compensate the Cooperating Teachers and fingerprinting.	20	\$0.00
UNLV	MUS 481S - Student Teaching: Secondary (formerly known as EDSC 481a)	course fee	revised*	\$400.00	\$400.00	Asking for name change. This fee has been attached to EDSC 481a since the inception of the Graduate Licensure Program. Now that the program has moved to the Department of Music the equivalent course is MUS 481S and the fee needs to continue in order to appropriately compensate the Cooperating Teachers and fingerprinting.	20	\$0.00
UNLV	MUS 502 - School Music Practicum (formerly known as CIS 602)	course fee	revised*	\$100.00	\$100.00	Asking for name change. This fee has been attached to CIS 602 since the inception of the Graduate Licensure Program. Now that the program has moved to the Department of Music the equivalent course is MUS 502 and the fee needs to continue in order to appropriately compensate the Cooperating Teachers and finger printing.	20	\$0.00
*All three of the above are course renumbers, i.e. there is NO incremental revenue associated with this change.								
UNR	NRES 482/682 Small Watershed Hydrology	course fee	Increase	\$50	\$70	This class is a lecture/laboratory class, with an overnight field trip to Castle Lake, California. The course fee will be used for gas, transportation, overnight camping, and food for the trip. In addition, the fee is used for necessary replacement or purchase of materials for the labs as well as software license fees for GIS computer software, used by students in the course.	14	\$980.00
UNR	VM 328 Veterinary Physiology and Applied Anatomy	course fee	New	\$0	\$70	This fee helps defray the cost of supplies for this course designed for pre-veterinary students planning on attending professional veterinary school. Extraordinary materials needed for the course include preserved animal cadavers and instruments used in the laboratory.	30	\$2,100.00
UNR	Distance Education, Online & Independent Learning, and Weekend & Late Class Start Fee	course fee	New	\$0	\$34/credit	This fee relates to the extraordinary instructional costs required to deliver on-line and weekend/late start courses, including hiring of web course designers, course editors, and testing coordinators, as well as maintaining a special student service center and a testing room with laptops and software.	5,500 students @ 3 credits each	\$561,000.00
NSC	NURS 329	Laboratory	Revised	\$300	\$0	Curriculum changes moved lab content from NURS 329 to NURS 301. Net impact on students is zero.	80	(\$97,000.00)
NSC	NURS 301	Laboratory	New	\$0	\$300	Curriculum changes moved lab content from NURS 329 to NURS 301. Net impact on students is zero.	80	\$97,000.00

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NSC	NURS 338	Laboratory	Revised	\$300	\$0	Curriculum changes moved lab content from NURS 338 to NURS 309. Net impact on students is zero.	80	(\$97,000.00)
NSC	NURS 309	Laboratory	New	\$0	\$300	Curriculum changes moved lab content from NURS 338 to NURS 309. Net impact on students is zero.	80	\$97,000.00
NSC	NURS 347	Laboratory	Revised	\$300	\$0	Curriculum changes moved lab content from NURS 347 to NURS 349. Net impact on students is zero.	80	(\$97,000.00)
NSC	NURS 349	Laboratory	New	\$0	\$300	Curriculum changes moved lab content from NURS 347 to NURS 349. Net impact on students is zero.	80	\$97,000.00
NSC	NURS 412**	Laboratory	Revised	\$300	\$ -	The new Nursing Curriculum divides the lab content of NURS 412 into three separate courses. Net impact on students is zero.	80	(\$97,000.00)
NSC	NURS 352	Laboratory	New	\$0	\$ 100	The new Nursing Curriculum divides the lab content of NURS 412 into three separate courses. Net impact on students is zero.	80	\$32,333.00
NSC	NURS 448	Laboratory	New	\$0	\$ 100	The new Nursing Curriculum divides the lab content of NURS 412 into three separate courses. Net impact on students is zero.	80	\$32,333.00
NSC	NURS 452	Laboratory	New	\$0	\$ 100	The new Nursing Curriculum divides the lab content of NURS 412 into three separate courses. Net impact on students is zero.	80	\$32,333.00

Because of a curriculum transition, NSC nursing students enrolled in the part-time track will be completing NURS 347 and NURS 412 at the previous fee structure. The net impact of the curriculum revisions remains zero.

WNC	ET 131 Electronics I	Lab	Delete	\$70.00	\$0.00	Course adapted to be taught with online lab access. Students obtain their own materials. No fee required.	0	\$0.00
WNC	ET 132 Electronics II	Lab	Delete	\$70.00	\$0.00	Course adapted to be taught with online lab access. Students obtain their own materials. No fee required.	0	\$0.00

Special Fees: Res Hall / Food Svc

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UNR	Residence Hall Rates	Argenta Hall Triple occupancy	New		\$4,750/academic year	This rate is being added in the event triple occupancy is warranted. The rate is lower than a double in this hall and consistent with other residence hall rates and equal to a Nye Hall double room.	Up to 750	\$512,500.00
UNR	Residence Hall Rates	Sierra Hall Standard Double	New		\$4,750/academic year	This reduced rate is being added to provide upper class students with the opportunity to live on campus at the lowest possible rate.	83	\$394,250.00
UNR	Residence Hall Rates	Living Learning Community Double	New		\$6,100/academic year	The new Living Learning Community will open Fall 2012. This rate is consistent with the double room rate of Argenta Hall which has comparable accommodations.	300	\$1,830,000.00
UNR	Residence Hall Rates	Living Learning Community Single	New		\$7,450/academic year	The new Living Learning Community will open Fall 2012. This rate adds a premium for a designed single room.	8	\$59,600.00
GBC	Residence Halls	Deposit-Dorm-G	continuing	200	250	This deposit is fully refundable if the room is left in acceptable condition. The cost of labor and repairs, such as holes in walls, doors, flooring, screens, blinds has increased and the current deposit is no longer covering the average cost of repairs that are needed if the room is not left in acceptable condition. This increase will make students more accountable for any damages.	30	N/A as deposit is fully refundable
GBC	Residence Halls	Deposit-Residen	continuing	300	350	This deposit is fully refundable if the room is left in acceptable condition. The cost of labor and repairs, such as holes in walls, doors, flooring, screens, blinds has increased and the current deposit is no longer covering the average cost of repairs that are needed if the room is not left in acceptable condition. This increase will make students more accountable for any damages.	70	N/A as deposit is fully refundable

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GBC	Residence Halls	Key replacement - Dorm, Residence Suites	continuing	5	50	This increase will cover the costs for labor and materials for new keys and locks to be re-cored as needed. Some students lose their keys multiple times a semester and the increased rate will hopefully make them more accountable.	30	1350
GBC	Residence Halls	Mail Key replacement - Dorm, Residence Suites	continuing	40	50	This increase will cover the costs that the post office charges the institution for the key replacement and the staff time involved to coordinate with the post office and student for the new key.	12	120
GBC	Residence Halls	Lock Out Fee - Dorm, Residence Suites	New	0	10	This new fee will partially cover the labor and time for staff and/or security to assist a student who has forgotten their keys and locked themselves out of their room. Many students do this multiple times during the semester and we need to make students more accountable. There will be a grace time for all students when they wouldn't be charged.	75	750
GBC	Residence Halls	Refund of Residence Suites and Dorm Room Fees	Revised	Refund based upon semester schedule: 1-2 weeks 75% refund, 3-6 weeks 50% refund, 7-16 weeks no refund	non-refundal	Students commit to a semester long residence and when they move out unexpectedly, it leaves a room unoccupied for the remainder of the semester. This creates a loss of revenue to the self-supporting budget for housing.	7	4023.25

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UNLV	Residence Hall & Food Service Rates	meal plans	Revised			CPI increase, in food costs is part of the contract with Aramark. Aramark uses a Higher Education Market Basket of 170 items purchased monthly. They track price changes on a monthly basis. The prices are received from Sysco at the beginning of each period. The projected inflation incorporates USDA forecasts are input from the SCM purchasing managers to estimate price changes for the remaining periods of the fiscal year. The projected cost of these products shows an increase of 4%.	1,057	Net increase \$197,280
	Block 120, Plus 450 Dining Dollars	meal plans	Revised	\$ 1,760	\$ 1,840			
	Block 150, Plus 400 Dining Dollars	meal plans	Revised	\$ 1,825	\$ 1,912			
	Block 180, Plus 350 Dining Dollars	meal plans	Revised	\$ 1,875	\$ 1,968			
	Block 210, Plus 300 Dining Dollars	meal plans	Revised	\$ 1,925	\$ 2,024			
	Block 240 , Plus 250 Dining Dollars	meal plans	Revised	\$ 2,025	\$ 2,134			
	Block 336, Plus 200 Dining Dollars	meal plans	Revised	\$ 2,200	\$ 2,322			
UNLV	Room Rates per semester. Room & Phone	Room Rate - Double Room Rate	Revised	\$ 3,272	Per Semester Range \$2,700 to \$2,940	UNLV's housing occupancy has steadily declined over the past several years. In FY09 there were 1272 residents, 365 more than this year. We believe that one reason for this decline is the current pricing, which is well over market. By providing some variety in room choices and a reduction in room rates we expect to yield an increase in occupancy for FY 13 and beyond. The target occupancy for FY 13 is 1,057, or 150 more residents than we currently house. The additional occupancy allows us to lower the rates and generate enough revenue to break even. The additional residents will benefit the housing and dining programs as well as generate more activity on campus. The proposed rates are a range determined by the housing unit selected.	1,057	Assuming 1,057 projected occupancy for fall 2012, annual revenue is expected to increase by approx \$4,000.
UNLV	Room Rates per semester. Room & Phone	Room Rate - Single Room Rate	Revised	\$ 4,123	Per Semester Range \$3,320 to \$3,720			

Special Fees: Apartment Rentals

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GBC	Married & Family Apartments	Deposit- Apartments- Married and Family	continuing	300	500	This deposit is fully refundable if the room is left in acceptable condition. The cost of labor and repairs, such as holes in walls, doors, flooring, screens, blinds has increased and the current deposit is no longer covering the average cost of repairs that are needed if the room is not left in acceptable condition. This increase will make students more accountable for any damages.	16	N/A as deposit is fully refundable
GBC	Married & Family Apartments	Key replacement - Apartments - Married and Family	continuing	5	50	This increase will cover the costs for labor and materials for new keys and locks to be re-cored as needed. Some students lose their keys multiple times a semester and the increased rate will hopefully make them more accountable.	3	135
GBC	Married & Family Apartments	Mail Key replacement - Apartments - Married and Family	continuing	40	50	This increase will cover the costs that the post office charges the institution for the key replacement and the staff time involved to coordinate with the post office and student for the new key.	3	30

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GBC	Married & Family Apartments	Lock Out Fee - Married and Family	New	0	10	This new fee will partially cover the labor and time for staff and/or security to assist a student who has forgotten their keys and locked themselves out of their room. Many students do this multiple times during the semester and we need to make students more accountable. There will be a grace time for all students when they wouldn't be charged.	5	50
GBC	Married & Family Apartments	Cancellation Charge - Married and Family	Delete	varied based upon time remaining in lease	0	Married and Family housing is rented on a month-to-month basis, not semester with a 30-day notice required. Apartments can be rented out relatively soon after a tenant leaves.	0	0