

**NSHE New Program Follow-up**

3rd-year Follow-up										
Inst.	Program Name	Award	1st sem. of enrollment	ESTIMATES			ACTUALS			COMMENTS
				Fall 2010 (3rd-year) FTE	Fall 2010 (3rd-year) Headcount	3rd-year Total Expenditures	Fall 2010 (3rd-year) FTE	Fall 2010 (3rd-year) Headcount	3rd-year Total Expenditures	
CSN	Surgical Technology	AAS	Fall 2008	31.9	33	\$76,200	12.3	41	\$188,867	The expenditures reflect LOA's, Professional Salaries, Classified Salaries, Fringe Benefits, InState Travel, and Operating expenditures.
UNLV	Political Science	PhD	Fall 2008	6	12	\$101,354	9.3	12	\$20,335	
UNR	Neuroscience	BS	Fall 2008	20	24	\$0	111	114	\$14,391	This interdisciplinary program appeals to a diverse range of students, supports a wide range of career opportunities, and is especially popular with pre-med majors.

**5th-year Follow-up**

*Note: Since 2008 the new program proposal process has been revised to require that institutions account for both new and existing expenditures. Actual 5th year expenditures include new and existing costs.*

Inst.	Program Name	Award	1st sem. of enrollment	ESTIMATES			ACTUALS			COMMENTS
				Fall 2010 (5th-year) FTE	Fall 2010 (5th-year) Headcount	Total 5th-year Expenditures	Fall 2010 (5th-year) FTE	Fall 2010 (5th-year) Headcount	Total 5th-year Expenditures	
CSN	Dental Hygiene	AS	Fall 2006	60	60	N/A	63.8	85	\$869,210	The expenditures are for all programs in Dental Hygiene and includes LOA's, Professional and Classified Salaries, Fringe Benefits, In State Travel and Operating.
GBC	Radiology Technology	AAS	Fall 2006	24	24	N/A	48	72	\$151,321	24 FT program admissions, others are self-declared taking prerequisite courses
TMCC	Manufacturing Technologies	AAS	Fall 2006	20	35	N/A	22.5	40	\$73,396	The program proposal form at the time asked for projected budget increases and additional costs, but the source of funds for this program was reallocation of existing funds. No new funding was requested.
UNLV	Astronomy	MS	Fall 2006	6	6	N/A	5.6	6	\$220,660	
UNLV	Astronomy	PhD	Fall 2006							
UNLV	Entrepreneurship	BSBA	Fall 2006	52.5	70	N/A	46.4	60	\$70,000	Average 0.5 FTE faculty cost. BSBA (48); PRE (12)
UNLV	Journalism and Media Studies	MA	Fall 2006	30	40	N/A	15.3	27	\$301,562	
UNR	Art	MFA	Fall 2006	8	8	N/A	6.6	8	\$11,687	
UNR	Finance	MSF	Spr 2006	8	12	N/A	7.1	14	\$26,026	