
Formula Funding - New Model

1 message

Daniel_Klaich@nshe.nevada.edu <Daniel_Klaich@nshe.nevada.edu>
To: SA_Presidents@nshe.nevada.edu

Thu, Jan 12, 2012 at 2:06 PM

Presidents-

Consistent with the discussions that we had Tuesday and that of the Funding Committee yesterday, I would like to advise you what I am doing for "next steps".

Presidents-

As you all took the Missouri "show me" approach during the recent CoP, this morning I contacted Mr. Dennis Jones of NCHEMS to assist in putting more fleshed out models in front of you.

Specifically, we asked Dennis to help in the development of a weighted matrix based on other state's cost studies, and a rationale of why those states' data would be a good base for Nevada. Mr. Jones indicated that he would try to have something to us by the end of next week. This will be a model that will go immediately to you for comment and input.

Second, we asked for his recommendations and thoughts on how to integrate the NGA metrics and the experience in other states into performance funding portion of the model.

Dennis will be available to assist us not only on these tasks but to provide guidance on any other matter that we wish. As I think many of you know, he may know more about higher education funding and how states do it than any person in the country.

I know that you all have questions regarding the model - you should as it was not intended to be complete when you got it.

If there are specific areas where you would like us to have research completed please let me know. I will pass along the results of that research to everyone.

Past these first two critical tasks, we have already heard a number of things that will require discussion and on which we will seek input:

1. O&M. A number of you have raised this issue.
2. Non-residents. Beyond tuition retention, how should non-resident students be treated? In the formula? Outside like summer school? If tuition is outside and retained, are credit hours retained in the formula and counted for base funding purposes?
3. What about summer school? Fold into formula or leave as is?

I look forward to your input and questions.

We are on an extremely fast track so please be prepared for meetings that are not scheduled and quick turnarounds.

Finally, I would like to make one request regarding process. I would like "legislative rules" to apply. One, all communications with the fiscal and LCB staff go through Mark. Your staff will not directly contact staff of the committee. Communications with the committee go through me. I will be a bit more flexible on this because I am sure that committee members will ask you how proposals impact your campus, and I do not expect you to say, "call Klaiich." However, I do expect to be promptly advised of contacts with the committee and I will similarly keep you advised of my contacts.

I am not trying to put a gag on anyone but trying in this incredibly difficult context to maintain a clear consistent message.

Thanks in advance for all of your help.

Dan

(Embedded image moved to file: pic21425.jpg)

Daniel J. Klaiich

Chairman

Nevada System of Higher Education

2601 Enterprise Road

Reno, Nevada 89512

775-784-3222

775-784-6520 (fax)

5550 W. Flamingo Rd., Ste. C-3

Las Vegas, Nevada 89103

702-889-8426

702-889-3495 (fax)

pic21425.jpg

12K

 Please consider the environment before printing this email.