

Nevada System of Higher Education
Business Plan for Statewide Medical Education Expansion
2016/17 GME Biennium Request Overview



October 24, 2014

The breakout below is for the development of fellowships in both Reno and Las Vegas:

Fellowships:

- Child Psychiatry- **Las Vegas** (2016/2.90 FTE) **(2017/2.90 FTE)**
- Pediatric Emergency Medicine- **Las Vegas** **(2017/2.88 FTE)**
- Rheumatology- **Las Vegas** (2016/0.98 FTE) **(2017/2.13 FTE)**
- Allergy/Immunology- **Las Vegas** (2016/1.13 FTE) **(2017/2.13 FTE)**
- Psychiatry- Addictions- **Reno** **(2017/1.00 FTE)**
- GI- **Reno** **(2017/0.88 FTE)**

Fellowship Overview:

- Total FTE in 2016: 5.01
- **Total FTE in 2017: 11.92**
- Total Request For Fellowship Programs in 2016 is **\$792,986**
- Total Request For Fellowship Programs in 2017 is **\$2,114,511**
- **Total Biennium Request For Fellowship Programs in 2016/17 is \$2,907,497**

The breakout below is for new and expanded residency programs in both Reno and Las Vegas:

New Residency Programs:

- Orthopedic Surgery- **Las Vegas** (2016/4.40 FTE) **(2017/8.79 FTE)**
- Urology- **Las Vegas** **(2017/1.00 FTE)**
- Neurology- **Las Vegas and Reno** (2016/.80 FTE) **(2017/3.95 FTE)**
- Family Medicine- **Statewide (rural rotation)** (2016/1.13 FTE) **(2017/3.28 FTE)**
- Pediatrics- **Reno** **(2017/3.25 FTE)**

Residency Program Expansion:

- Psychiatry- **Las Vegas** (2016/2.20 FTE) **(2017/2.20 FTE)**
- Internal Medicine- **Reno** (2016/4.60 FTE) **(2017/5.45 FTE)**
- Family Medicine- **Reno** **(2017/2.70 FTE)**

Residency Overview:

- Total FTE in 2016: 13.13
- **Total FTE in 2017: 30.62**
- Total Request For New and Expanded Residency Programs in 2016 is **\$1,635,717**
- Total Request For New and Expanded Residency Programs in 2017 is **\$4,076,373**
- **Total Biennium Request For New and Expanded Residency Programs in 2016/17 is \$5,712,090**

Mountain View Lease: \$1,260,000

Total GME Biennium Request: \$9,879,587